

# Appeal

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## Myanmar

## MMR151 – Myanmar Flood Emergency Response

**Appeal Target: US\$ 4,131,680**

***Balance Requested: US\$ 4,070,485***

Geneva, 27 August 2015

Dear Colleagues,

Torrential Rain starting from 16<sup>th</sup> July in the northern part of Myanmar and Cyclone Komen that made land in Bangladesh, triggered severe and widespread floods and landslides across twelve of the fourteen states and regions in Myanmar. As of 14<sup>th</sup> August, the National Natural Disaster Management Committee reported an affected population of 1,491,049 people, among which 328,461 households were displaced, and a death toll of 106 people.

So far the floods have caused over 1.29 million acres of farmland inundation and 773,000 acres were damaged. The loss of stored grains and livestock is expected to disrupt the planting season and impact long-term food security. 15,298 houses were totally destroyed. Railways, motor roads, bridges, schools, health facilities and religious buildings were damaged.

According to the Department of Meteorology and Hydrology, rain fall will continue to compound the problem with flood water from the northern part of Myanmar raising the potential of inundation in the delta area of the Ayeyarwady region. These are the worst floods seen in recent years and with continuous monsoon rains, the situation can worsen drastically. Many people require assistance with immediate needs including food, shelter, water and sanitation, as well as access to emergency healthcare<sup>1</sup>.

The following ACT Forum Members participating in the Appeal are operational in the flood stricken areas and well equipped to respond: Christian Aid (CA), Church World Service (CWS), Dan Church Aid (DCA), Diakonia – Sweden, ICCO, Lutheran World Federation (LWF) and Norwegian Church Aid (NCA).

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<sup>1</sup> OCHA SitRep.

**I. EXECUTIVE SUMMARY****TITLE:** Myanmar Flood Emergency Response**ACT APPEAL NUMBER:** MMR151**APPEAL AMOUNT REQUESTED (US\$):** 4,070,485**DATE OF ISSUANCE:** 27 August 2015**NAMES OF ACT FORUM AND REQUESTING MEMBERS:**

ACT FORUM	MYANMAR
ACT REQUESTING MEMBERS	<b>CHRISTIAN AID (CA)</b> <b>CHURCH WORLD SERVICE (CWS)</b> <b>DAN CHURCH AID (DCA)</b> <b>DIAKONIA - SWEDEN</b> <b>ICCO</b> <b>LUTHERAN WORLD FEDERATION (LWF)</b> <b>NORWEGIAN CHURCH AID (NCA)</b>

**THE CRISIS**

Torrential Rain starting from 16 July in the northern part of Myanmar and Cyclone Komen that made land in Bangladesh, triggered severe and widespread floods and landslides across twelve of the fourteen states and regions in Myanmar.

**PRIORITY NEEDS**

Food, Non-Food Items, WASH, Early Recovery and Livelihoods, Early Recovery and Livelihood Restoration, Education, and Emergency Preparedness.

## PROPOSED EMERGENCY RESPONSE

KEY PARAMETERS:	ACT Member CA	ACT Member CWS	ACT Member DCA	ACT Member Diakonia	ACT Member ICCO	ACT Member LWF	ACT Member NCA
<b>Project Start/Completion Dates</b>	12 months: 01 August 2015 – 31 July 2016	12 months: 01 August 2015 – 31 July 2016	12 months: 01 August 2015 – 31 July 2016	6 months: 01 Sept 2015 – 28 Feb 2016	4 months: 1st Sep 2015 – 31st Dec 2015	12 months: 01 August 2015 – 31 July 2016	5 months: 01 August – 31 Dec 2015
<b>Geographic areas of response (State/Region: Townships)</b>	<u>Chin State:</u> Hakha, Paletwa, Falam townships  <u>Rakhine State:</u> Kyauktaw, Minbya, Mrauk U, townships	<u>Ayeyarwady Region:</u> Danu Phyu, Hinthada, Maubin, Ngapudaw, Nyaungdon, Pantanaw, Pathein, townships  <u>Bago Region:</u> Bago township  <u>Chin State:</u> Hakha township  <u>Magway Region:</u> Magway township	<u>Magway Region:</u> Saedoktaya township Pwint Phyu  <u>Sagaing Region:</u> Kalay Township	<u>Chin State:</u> Tidim, Tamu Falam townships  <u>Sagaing Region:</u> Kalay township	<u>Ayeyarwady Region:</u> Zalun Township  <u>Bago Region:</u> Padaung Township	<u>Ayeyarwady Region:</u> Bogale, Dedeye, Hinthada, Pyapon, townships  <u>Bago Region:</u> Shwedaung township  <u>Chin State:</u> Mapupi, Mindat, Paletwa  <u>Rakhine State:</u> Ann, Kyauktaw, Minbya, Mrauk U, Pongnakyun, Townships  <u>Sagaing Region:</u> Kalaymyo, Kanan township	<u>Ayeyarwady Region:</u> Danu Phyu, Hinthada, Ka Pu, Myan Aung townships, Zalonn, Yae Kyi, Pan Taw Naw, Type Gyi, Zalun,  <u>West Bago Region:</u> Lep Patan Min Hla Moe Nyo Nettalin Thayarwady
<b>Sectors of response &amp; projected target population per sector</b>	Food security – 3,000 HH/15,000 people WASH – 3,000 HH/15,000 people Early Recovery and Livelihood Restoration 3,000	Food Security – 200 HH / 1,000 people NFI – 7,000 people WASH – 5,000 people Early Recovery and Livelihood Restoration – 40 villages: 9,240 HH	Food Security: 3,000 HH / 15,000 People WASH: 1,000 HH / 5,000 people NFI: 1,000 HH / 5,000 people Early Recovery and Livelihood Restoration:	Food security – 508 HH / 2,542 people Early Recovery and Livelihood Restoration – 508 HH / 2,542 people Emergency Preparedness - 12 target	Food Security – 5,400 HH / 27,000 people	Food Security – 5,760 HH / 28,800 People NFI – 3,360 HH / 16,800 people WASH – 3,360 HH / 16,800 people Early Recovery and Livelihood Restoration – 1,550 HH / 7,750 people plus house repair 850 HH / 4,250 people Education 1,000 HH / 5,000 people Emergency Preparedness - in 50 target villages in 5 townships approx 870 HH / 4,350 people	Food Security - 4,800 HH / 24,000 people WASH – 4,800 HH / 24,000 people NFI - 2,800 HH / 14,000 people Shelter and Settlement

	HH/15,000 people Emergency Preparedness - 900 local CSOs and village leaders in 6 townships	/ 46,200 people Emergency Preparedness - 10 target villages in 2 townships approx. 41 people (training participants)	400 HH / 2,000 people Emergency Preparedness: 10 villages: 1,000 HH / 5,000 people	villages in 4 townships approx 2,034 HH / 10,170 people			1,500 HH / 7,500 people Early Recovery and Livelihood Restoration - 4,800 HH / 24,000 people
<b>Implementing Partners</b>	Metta Development Foundation; Gender and Development Initiative (GDI)	Young Men's Christian Association (YMCA)	NAG; Paung Ku	Myanmar Baptist Convention (MBC)	Farmer Community Organization (FCO); Land Core Group (LCG)	Evangelical Lutheran Church of Myanmar (ELCM); Lutheran Church of Myanmar (LCM); Myanmar Evangelical Church (MEC); Myanmar Lutheran Church (MLC)	Karen Baptist Convention (KBC)
<b>Projected Target population</b>	<u>Chin:</u> 1,000 HH / 5,000 <u>Rakhine:</u> 2,000 HH / 10,000  <b>Total: 3,000 HH / 15,000 people</b>	<u>Ayeyarwady:</u> 9,268 HH + 1,400 women and girls / 47,740 people <u>Magway, Bago and Chin:</u> 3,972 HH + 600 women and girls / 20,460 people  <b>Total: 13,240 HH + 2,000 women and girls / 68,200 people</b>	<u>Magway Region:</u> Pwintphyu 1,000 HH / 5,000 people Sadoktaya 800 HH / 4,000 people <u>Sagaing Region:</u> Kalay 1,200 HH / 6,000 people  <b>Total: 3,000 HH / 15,000 people</b>	<u>Chin State:</u> 1,856 HH / 9,279 people <u>Sagaing Region:</u> 178 HH / 891 people  <b>Total: 2,034 HH / 10,170 people</b>	<u>Bago:</u> 4,800 HH / 24,000 people <u>Ayeyarwady:</u> 600 HH / 3,000 people  <b>Total: 5,400 HH / 27,000 people</b>	<u>Ayeyarwady Region:</u> Bogale 175 HH / 875 people, Dedeye 175 HH / 875 people, Hinthada 350 HH / 1,750 people, Pyapon 175 HH / 875 people <u>Bago Region:</u> Shwedaung 350 HH / 1,750 people <u>Chin State:</u> Mapupi 350 HH / 1,750 people, Mindat 350 HH / 1,750 people, Paletwa, 1,400 HH / 7,000 people <u>Rakhine State:</u> Ann, 100 HH / 500 people Kyauktaw, 300 HH / 1,500 people Minbya, 450 HH / 2,250 people Mrauk U, 500 HH, 2,500 people Pongnakyun, 210 HH / 1,050 people <u>Sagaing Region:</u> Kalaymyo 350 HH / 1,750 people, Kanan 350 HH / 1,750 people <u>Yangon Region:</u> Twantay 175 HH / 875 people  <b>Total: 5,760 HH / 28,800 people</b>	<u>Ayeyarwady Region:</u> 2200 HH / 11 000 people <u>West Bago Region:</u> 2600 HH / 13 000 people  <b>Total: 4,800 HH 24,000 people</b>

**TABLE 1: SUMMARY OF APPEAL REQUIREMENTS BY ACT MEMBER AND SECTOR:**

Preliminary Appeal Requirements	ACT Member CA	ACT Member CWS	ACT Member DCA	ACT Member Diakonia	ACT Member ICCO	ACT Member LWF	ACT Member NCA	Total Requirements
Total requirements US\$	514,073	383,168	906,552	481,456	324,184	937,910	584,337	4,131,680
Less: pledges/contributions US\$	0	0	0	0	0	0	61,195	61,195
<b>Balance of requirements US\$</b>	514,073	383,168	906,552	481,456	324,184	937,910	523,142	4,070,485

**TABLE 2: REPORTING SCHEDULE**

Type of Report	ACT Member CA	ACT Member CWS	ACT Member DCA	ACT Member Diakonia	ACT Member ICCO	ACT Member LWF	ACT Member NCA
Situation reports	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
Interim narrative and financial report	31 January 2016	31 January 2016	31 January 2016	30 November 2015	31 October	31 January 2016	30 Nov 2015
Final narrative and financial report	30 September 2016	30 September 2016	30 September 2016	30 April 2016	28 February 2016	30 September 2016	31 Jan 2016
Audit report and management letter	31 October 2016	31 October 2016	31 October 2016	31 May 2016	31 March 2016	31 October 2016	31 March 2016

**Please kindly send your contributions to either of the following ACT bank accounts:**

**US dollar**

Account Number - 240-432629.60A

IBAN No: CH46 0024 0240 4326 2960A

**Euro**

Euro Bank Account Number - 240-432629.50Z

IBAN No: CH84 0024 0240 4326 2950Z

**Account Name: ACT Alliance**

UBS AG

8, rue du Rhône

P.O. Box 2600

1211 Geneva 4, SWITZERLAND

Swift address: UBSWCHZH80A

For earmarking of pledges/contributions, please refer to the spread sheet accessible through this link <http://reports.actalliance.org/ReportServer/Pages/ReportViewer.aspx?%2fAct%2fAppeals&rs:Command=Render>. The ACT spread sheet provides an overview of existing pledges/contributions and associated earmarking for the appeal.

**Please inform the Head of Finance and Administration, Line Hempel ([Line.Hempel@actalliance.org](mailto:Line.Hempel@actalliance.org)) with a copy to the Regional Programme Officer, Gabrielle Bartholomew ([gdb@actalliance.org](mailto:gdb@actalliance.org)) of all pledges/contributions and transfers, including funds sent direct to the requesting members.**

We would appreciate being informed of any intent to submit applications for EU, USAID and/or other back donor funding and the subsequent results. We thank you in advance for your kind cooperation.

**For further information please contact:**

ACT Regional Programme Officer, Gabrielle Bartholomew ([gdb@actalliance.org](mailto:gdb@actalliance.org))

ACT Web Site address: <http://www.actalliance.org>



Sarah Kambarami

Head of Programmes

ACT Alliance Secretariat

## II. OPERATIONAL CONTEXT

### 1. The crisis: details of the emergency

Heavy rains during the last two weeks of July have caused floods and landslides in several parts of the country. On 30 July, Cyclone Komen's landfall in Bangladesh brought strong winds and additional heavy rains to Myanmar and most of the Bay of Bengal region, which resulted in a significant expansion of monsoon flood waters. On 31 July, the President declared Rakhine State, Chin State, Sagaing Region and Magway Region as natural disaster zones. On 4 August, the Government formally welcomed international humanitarian assistance. Priority needs include food, water and sanitation, access to health care, and provision/repair of houses and infrastructure.

According to the Government as well as inter-agency and WFP individual needs assessments, almost 1.5 million people have been affected by severe floods and landslides in 12 states/regions of Myanmar: Ayeyarwady, Bago, Chin, Kachin, Kayin, Mandalay, Magway, Mon, Rakhine, Sagaing, Shan and Yangon. These figures are likely to rise in the coming days as more areas become accessible and more information becomes available. In addition, it is expected that the delta region in the lower Myanmar will experience flooding in some three-five days due to the overflow water released from dams upriver in Sagaing Region.

Floods have inundated more than one million acres of farmland. Damage to crops and arable land will further exacerbate the food security situation in the country, which already has one of the highest under-nutrition rates in the region. Often overlooked has been the toll that rising waters has taken on animals, and for an agrarian nation such as Myanmar, livestock in particular. As displaced populations have gathered at temporary shelters, many have brought with them cows, oxen, goats, pigs, buffalo and other farm animals, which require food and clean water to survive, posing challenges and difficult choices for farmers and relief workers who are already struggling to feed the hundreds of thousands of people affected by the floods. The longer-term impact on recovery of livelihoods due to damage to crops, arable land, and livestock is still not fully assessed.

Whilst some local markets in and close to the affected areas continue to function, there are reports of increased rice prices in Chin due to the flooded paddy fields, damaged food stocks and obstructed transportation routes. Rice export has been halted until mid-September. The floods are also expected to have a long-term effect on the nation's farmers as the harvest of beans and pulses will be delayed by several months, thereby having a further adverse effect on incomes and livelihoods well into the next year.

In numbers <sup>2</sup>	
1.	<b>1.5 million</b> people critically affected, including <b>328,461</b> displaced households
2.	<b>106</b> confirmed deaths
3.	Nearly <b>390,000 children</b> affected.
4.	<b>15,298</b> houses damaged or destroyed
5.	<b>12 of 14</b> states and regions affected
6.	<b>435,000</b> people in need of immediate food assistance
7.	<b>4,400 mt</b> of food needed
8.	<b>US\$ 3</b> million per month additionally needed
9.	<b>213,000</b> people with <b>911</b> mt of food already assisted
10.	<b>1.2 million acres</b> of farmland inundated, with more than <b>689,000 acres</b> damaged

<sup>2</sup> OCHA Situation Report no. 3 (as of 11 August 2015) and UNICEF Situation Report no. 3 (issued on 12 August 2015).

<b>Estimated Affected Population<sup>3</sup></b> <i>(Estimates calculated based on figures from the Ministry of Social Welfare, Relief &amp; Resettlement, 11 August 2015)</i>			
<b>Start of humanitarian response: 31 July 2015 with the Government's announcement of natural disaster zones</b>			
	<b>Total</b>	<b>Male</b>	<b>Female</b>
Total Affected Population	1,137,968	548,387	589,581
Children Affected (Under 18)	388,275	187,110	201,165
Children Under Five	101,165	48,752	52,414
School-Aged Children	287,109	138,358	148,751
Pregnant Women	21,621		
Lactating Women	20,483		

#### Other geographic-specific information<sup>4</sup>:

##### Chin

- Though data is still coming in, around 20,000 people in Chin have been directly affected by the flooding and landslides, with nearly 6,000 people relocated to 30 temporary evacuation centres across the state.
- Though the main road connection between Hakha and Kalay has been re-established, opening a badly needed supply line to affected children, it is still intermittently blocked by heavy rainfall. Access also remains hampered to other parts of the state as roads have been washed out by landslides.
- While some food items are now available in markets, prices have become inflated and items are out of reach for most people, preventing the most vulnerable and poor from accessing food.
- Unexploded landmines and explosive devices in Southern Chin may have been moved by the floods and landslides.

##### Rakhine

- Flood levels have receded in most of the state and the majority of evacuation centres have been closed as people return to their villages of origin to begin rebuilding their homes. At least 30,000 people, including 11,000 children, have been directly affected, though initial assessments show that this figure seems to be underestimated. More than half of flood deaths across Myanmar (56 of 103 reported) have occurred in Rakhine State.
- With mobile and referral health services stretched beyond capacity, this is affecting those with special needs such as pregnant women, women giving birth and lactating mothers, and new born babies and infants.
- A large number of schools have been damaged by the floods and will require repair and maintenance to ensure that children are able to resume their education. Water sources remain contaminated by sea water and many sanitation facilities have been damaged.
- Food security remains a major concern as crops have been destroyed, increasing the risk of malnutrition in an area with extremely high levels of Severe Acute Malnutrition (SAM) even before the floods. There is only a 1-2 week window remaining for the replanting of crops to sustain agricultural production during the current growing season.
- Though existing nutrition services and facilities in Rakhine are still functioning, a recent assessment found that 24 breastfeeding spaces, 16 antenatal care centres, and four outpatient

<sup>3</sup> UNICEF Situation Report no. 3 (issued on 12 August 2015).

<sup>4</sup> UNICEF Situation Report no. 3 (issued on 12 August 2015).



treatment centres (for nutrition) were damaged in Sittwe and Pauktaw townships, with renovations already beginning.

#### Magway and Sagaing

- Over 300,000 people have been affected in these regions, with Kalay Township in Sagaing and Pwint Phyu Township in Magway being the most severely affected. Roads continue to be impassable by foot as a result of deep mud deposits.
- Schools, hospitals and clinics across the region have been badly damaged. In Pwint Phyu, at least 128 schools serving over 23,000 children were severely damaged, destroying materials and furniture.
- As of 6 August around 2,000 people from 36 villages and 64 flooded villages in Kalay have been able to begin returning home.

#### Other affected areas

- Water continues to move downstream, affecting well over 300,000 persons in Ayeyarwaddy and Bago Regions. The majority of affected people were evacuated before water levels rose substantially and will likely continue to reside in temporary evacuation centres for the next 1 or 2 weeks. Multi-sectoral assessments during this week will provide more information on figures and needs.

## 2. Actions to date

### 2.1. Needs and resources assessment

The ACT Forum has representation on the Myanmar Humanitarian Country Team (HCT) and the INGO Forum, Food Security Working Group and MoUs with the Ministry of Social Welfare, Relief and Resettlement, Churches, Local Authorities and other networks throughout the flood affected areas. These connections have provided timely and accurate secondary information for the flood relief assessments<sup>5</sup>.

The ACT Forum also has considerable human resources and existing technical, infrastructure and financial resources that have been mobilized to gather first hand assessments in our partner's areas of operation which were instrumental in designing this appeal.

Existing resources were mobilized for assessment and initial response activities. The ACT Forum Members met several times to coordinate the appeal process. An Alert was launched by the ACT Secretariat on 5 August 2015. Emergency Response Teams were organized within each ACT Forum Member's organization and more detailed assessments undertaken. Assessment information and draft plans and budgets were fed to LWF as the current ACT Forum Myanmar Convenor.

Other non-requesting ACT Members contacted the Forum for information to assist them in resource mobilization. To date Lutheran World Relief, Lutheran Church of Australia, Evangelical Lutheran Church in America, Church of Sweden, FinnChurchAid, Diakonie Katastrophenhilfe have contacted the Forum with interest in supporting an eventual appeal.

Myanmar ACT Forum Members also have mobilized own fund to help respond the devastating floods (see table in section IV: THE TOTAL ACT RESPONSE TO THE EMERGENCY).

### 2.2. Situation analysis

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<sup>5</sup> Please see MIMU, OCHA Myanmar, WFP Myanmar and Myanmar Government websites for the latest situation updates.

These are the worst floods to hit Myanmar in decades. It will take weeks for waters to subside and clean – up to be undertaken. Those worst hit will require months to recover and the impact to those who lost houses and to communications and transportation and other community infrastructure will last at least a year. Livelihood recovery will also need support as the means of making a living, including loss of land, crops, and property will take time to recoup and will also require a helping hand. Food/Water and NFI needs are immediate, as is basic shelter and hygiene. Once the waters subside and people can return to their places of origin work can start on livelihood recovery, and the repair, renovation and construction of houses, schools and other key infrastructure.

### 2.3. Capacity to respond

All of the ACT Myanmar Forum Members are well established with years of experience working in-country. They have committed and hardworking staff members and experienced partners who are well known and respected in their areas of operation. All also have support from their headquarters, through ACT and between each other through the Forum. The ACT Myanmar Forum has an up to date Emergency Preparedness and Response Plan (EPRP) providing useful guidance in this emergency. Most ACT Forum Members are also experienced in implementing ACT Appeals.

### 2.4. Activities of forum and external coordination

Close cooperation and coordination with local authorities and local leaders and all humanitarian organizations will ensure no duplication and fewer gaps in implementation. Joint assessments with Government and OCHA have been made and will continue to be carried out in the ACT Forum affected areas. ACT Members will attend Humanitarian Country Team, OCHA, Cluster and INGO Forum meetings and share information among the Forum on a regular basis.

## III. PROPOSED EMERGENCY RESPONSE

### 1. Target populations, and areas and sectors of response

#### CHRISTIAN AID (CA)

Sector of response	Geographic area of response	Planned target population			
		HH	People	M	F
Food security	Chin	1,000	5,000	2,500	2,500
	Rakhine	2,000	10,000	5,000	5,000
<b>Total</b>		<b>3,000</b>	<b>15,000</b>	<b>7,500</b>	<b>7,500</b>
WASH	Chin	1,000	5,000	2,500	2,500
	Rakhine	2,000	10,000	5,000	5,000
<b>Total</b>		<b>3,000</b>	<b>15,000</b>	<b>7,500</b>	<b>7,500</b>
Early recovery and livelihood restoration	Chin	1,000	5,000	2,500	2,500
	Rakhine	2,000	10,000	5,000	5,000
<b>Total</b>		<b>3,000</b>	<b>15,000</b>	<b>7,500</b>	<b>7,500</b>
Emergency preparedness	Rakhine	800	4,000	2,000	2,000
<b>Total</b>		<b>800</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL</b>		<b>3,000</b>	<b>15,000</b>	<b>7,500</b>	<b>7,500</b>

Note: Some individuals will participate in more than one sector. Age disaggregation is not yet available. Gender disaggregation is an estimate.

#### CHURCH WORLD SERVICE (CWS)

Sector	Geographic area of response	Planned target population			
		HH	Population	M	F
Food Security	Ayeyarwady	1,400	7,000	3,500	3,500

	Bago, Magway, Chin	600	3,000	1,500	1,500
Total		2,000	10,000	5,000	5,000
Non-Food Items	Ayeyarwady	700	3,500 +1,400 (women and girls)=4,900	1,750	3,150
	Bago, Magway, Chin	300	1,500+600(women and girls)=1,600	750	1,350
Total			7,000	2,500	4,500
Water, Sanitation and Hygiene	Ayeyarwady	700	3,500	1,750	1,750
	Bago, Magway, Chin	300	1,500	750	750
Total		1,000	5,000	2,500	2,500
Early Recovery / Livelihood Restoration	Ayeyarwady	6,468	32,340	16,170	16,170
	Bago, Magway, Chin	2,772	13,860	6,930	6,930
Total			46,200	23,100	23,100
Emergency Preparedness	Ayeyarwady	N/A	41	20.5	20.5
Total			41	20.5	20.5
Grand total		13,240	68,241	33,120.5	35,120.5

### DAN CHURCH AID (DCA)

Sector of response	Geographic area of response	Planned target population			
		Households	Population	M	F
Food Security	Magway	1,800	9,000	3,600	5,400
	Sagaing	1,200	6,000	2,400	3,600
Total		3,000	15,000	6,000	9,000
Non-Food Items	Magway	6,00	3,000	1,200	1,800
	Sagaing	4,00	2,000	8,00	1,200
Total		1,000	5,000	2,000	3,000
Water, Sanitation and Hygiene	Magway	6,00	3,000	1,200	1,800
	Sagaing	4,00	2,000	8,00	1,200
Total		1,000	5,000	2,000	3,000
Early Recovery/Livelihood Restoration	Magway	2,40	1,200	4,80	7,20
	Sagaing	1,60	8,00	3,20	4,80
Total		400	2,000	8,00	1,200
Emergency Preparedness	Magway	6,00	3,000	1,200	1,800
	Sagaing	4,00	2,000	8,00	1,200
Total		1,000	5,000	2,000	3,000
Grand Total		3,000	15,000	6,000	9,000

### DIAKONIA - SWEDEN

Sector of response	Geographic area of response	Planned target population			
		Households	Population	M	F
Food Security	Chin	374	2184	1105	1079
	Sagaing	176	538	168	190
Total		550	2542	1273	1269
Early Recovery / Livelihood Restoration	Chin	374	2184	1105	1079
	Sagaing	176	538	168	190
Total		550	2542	1,273	1,269
House Repair/ rebuild	Chin	170	850	425	425

	Sagaing	30	150	75	75
<b>Total</b>		<b>200</b>	<b>1000</b>	<b>500</b>	<b>500</b>
Emergency preparedness	Chin	1705	8525	4450	4620
	Sagaing	220	1100	550	550
<b>Total</b>		<b>1925</b>	<b>10170</b>	<b>5,000</b>	<b>5,170</b>
<b>Grand Total</b>		<b>1925</b>	<b>10170</b>	<b>5,000</b>	<b>5,170</b>

## ICCO

Sector of response	Geographic area of response	Planned target population			
		HH	People	M	F
Food security	Bago (Padaung)	4,800	24,000	11,000	13,000
	Ayeyarwaddy (Zalun)	600	3,000	1400	1600
<b>Total</b>		<b>5,400</b>	<b>27,000</b>	<b>12,400</b>	<b>14,600</b>

## LUTHERAN WORLD FEDERATION (LWF)

Sector of response	Geographic area of response	Planned target population			
		HH	People	M	F
food security	Ayeyarwady	875	4,375	2,188	2,188
	Bago	350	1,750	875	875
	Chin	2,100	10,500	5,250	5,250
	Rakhine	1,560	7,800	3,900	3,900
	Sagaing	700	3,500	1,750	1,750
	Yangon	175	875	437	437
<b>Total</b>		<b>5,760</b>	<b>28,800</b>	<b>14,400</b>	<b>14,400</b>
NFIs	Ayeyarwady	375	1,875	938	938
	Bago	150	750	375	375
	Chin	900	4,500	2,250	2,250
	Rakhine	1,560	7,800	3,900	3,900
	Sagaing	300	1,500	750	750
	Yangon	75	375	187	187
<b>Total</b>		<b>3,360</b>	<b>16,800</b>	<b>8,400</b>	<b>8,400</b>
WASH	Delta	375	1,875	938	938
	Bago	150	750	375	375
	Chin	900	4,500	2,250	2,250
	Rakhine	1,560	7,800	3,900	3,900
	Sagaing	300	1,500	750	750
	Yangon	75	375	187	187
<b>Total</b>		<b>3,360</b>	<b>16,800</b>	<b>8,400</b>	<b>8,400</b>
Early Recovery and Livelihood Restoration	Rakhine Livelihood Rakhine House repair	1,550	7,750	3,875	3,875
		850	4,250	2,125	2,125
<b>Total</b>		<b>1,550</b>	<b>7,750</b>	<b>3,875</b>	<b>3,875</b>
Education	Rakhine	1,000	5,000	2,500	2,500
<b>Total</b>		<b>1,000</b>	<b>5,000</b>	<b>2,500</b>	<b>2,500</b>
Emergency Preparedness	Rakhine	870	4,350	2,175	2,175
<b>Total</b>		<b>870</b>	<b>4,350</b>	<b>2,175</b>	<b>2,175</b>
<b>GRAND</b>	<b>TOTAL</b>	<b>5,760</b>	<b>28,800</b>	<b>14,400</b>	<b>14,400</b>

Note: Some individuals will participate in more than one sector. Age disaggregation is not yet available. Gender disaggregation is an estimate.

**NORWEGIAN CHURCH AID (NCA)**

Sector of response	Geographic area of response	Planned target population			
		Households	Population	M	F
<b>Food Security</b>	Ayeyarwardy	2,200	11,000	5,250	5,750
	West Bago	2,600	13,000	6,150	6,850
<b>Total</b>		<b>4,800</b>	<b>24,000</b>	<b>11,400</b>	<b>12,600</b>
<b>WASH</b>	Ayeyarwardy	2,200	11,000	5,250	5,750
	West Bago	2,600	13,000	6,150	6,850
<b>Total</b>		<b>4,800</b>	<b>24,000</b>	<b>11,400</b>	<b>12,600</b>
<b>NFI</b>	Ayeyarwardy	1,400	7,000	3,520	3,480
	West Bago	1,400	7,000	3,520	3,480
<b>Total</b>		<b>2,800</b>	<b>14,000</b>	<b>7,000</b>	<b>7,000</b>
<b>Early Recovery and Livelihood</b>	Ayeyarwardy	2,200	11,000	5,520	5,480
	West Bago	2,600	13,000	6,350	6,650
<b>Total</b>		<b>4,800</b>	<b>24,000</b>	<b>11,870</b>	<b>12,130</b>

**2. Overall goal of the emergency response****2.1 Overall goal**

To contribute to the efforts of affected communities in recovering from the devastating effects of the flooding, through the provision of relevant assistance that will cover life-saving needs, provide opportunities for early recovery and rehabilitation, and build up their capacities to better prepare and cope with disasters.

**2.2 Outcomes**

1. Improved food security
2. Non-food item needs are provided
3. Basic WASH needs are provided
4. Houses, Schools, Infrastructure are rebuilt and repaired
5. Early Recovery and Livelihoods Restored
6. Emergency Preparedness

**3. Proposed implementation plan****3.1 Narrative summary of planned intervention**

The exact intervention by each ACT Forum member and Implementing Partner team will vary depending on the outcomes of separate but similar assessments. The main interventions however will be for Food Security, replacement of essential non-food items, supply of WASH kits, provision of house repair materials, repair and construction of schools and other community infrastructure and the enhancement of disaster risk management and climate change adaptation for affected communities.

Cash assistance will be considered if local markets are functioning with enough stocks at reasonable prices. Cash for work will also be considered when restoring community infrastructure. Each ACT Forum member's implementation plan is outlined in their respective logical frameworks below.

### 3.2 Log frame by each ACT requesting member

#### CHRISTIAN AID (CA)

Partner	Locations	Target Beneficiaries
Metta Development Foundation (MDF)	Rakhine State	2,000 HH / 10,000 people
Gender and Development Initiative (GDI)	Chin State	1,000 HH / 5,000 people
	TOTAL	3,000 HH / 15,000 people

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal</b> The overall goal of the project is to contribute to the efforts of affected communities in recovering from the devastating effects of the flooding through the provision of relevant assistance that will cover life-saving needs, provide opportunities for early recovery and rehabilitation, and build up their capacities to better prepare and cope with disasters.			<i>No assumptions</i>
<b>Outcomes</b> 1. Improved food security 2. Basic WASH needs are provided 3. Farmland and/or Livelihood are restored 4. Disaster Risk Management and Climate Change Adaptation capacity is enhanced	1. 15,000 people secure food 2. 15,000 people adopt improved WASH practices 3. 15,000 people receive early recovery or livelihood support 4. 900 communities have improved preparedness and flood contingency plans	Monitoring reports Beneficiary feedback – interviews and FGD Evaluation reports	<i>Outcomes-to-Goal assumptions</i> Government and other duty bearers address longer-term needs and provide an appropriate policy environment
<b>Outputs</b>	1. Food distributed to	Validated beneficiary	

<ol style="list-style-type: none"> <li>15,000 persons receive emergency food assistance</li> <li>15,000 persons receive basic WASH items</li> <li>15,000 persons receive unconditional cash grants and livelihoods support</li> <li>900 local CSOs and village leaders receive training on DRR and mitigation</li> </ol>	<ol style="list-style-type: none"> <li>15,000 people</li> <li>Hygiene or dignity kits distributed to 15,000 people</li> <li>Unconditional cash grants distributed to 15,000 people, agricultural supplies distributed to 500 households</li> <li>DRR and mitigation training delivered to 900 local CSOs and village leaders</li> </ol>	<ul style="list-style-type: none"> <li>lists</li> <li>Distribution documentation</li> <li>Post-distribution monitoring report</li> <li>Feedback and complaints log</li> <li>Emergency Preparedness and Contingency Plans</li> </ul>	<p><i>Outputs-to-Outcomes assumptions</i></p> <p>Other groups are able to cover other needs not provided by this response</p> <p>Implementing partners are able to continue operating in the target areas</p> <p>Communities are able to develop appropriate capacities to transition from relief to rehabilitation and resilience</p>
<p><b>Activities</b></p> <ol style="list-style-type: none"> <li>Food distribution</li> <li>Hygiene promotion and distribution of hygiene kits</li> <li>Water supply, well and pond repair</li> <li>Distribution of unconditional cash grants and agricultural supplies (rice seed)</li> <li>Capacity building (training) of village leaders and local CSOs on DRR-CCA</li> <li>Preparedness planning workshops with local authorities and village leaders</li> </ol>	<p><b><u>List of Key inputs</u></b></p> <ul style="list-style-type: none"> <li>Relief items</li> <li>Human resources – volunteers, field staff, project and finance staff, technical support</li> <li>Logistics – transport, storage</li> </ul>	<p><i>Activities-to-Outputs assumptions</i></p> <p>Beneficiaries are identified correctly</p>	

**CHURCH WORLD SERVICE (CWS)**

Partner	Locations	Target Beneficiaries
Young Men's Christian Association (YMCA)	Ayeyarwady	9,268 HH + 1,400 women and girls /47,740 people
	Bago , Magway Region & Chin State	3,972HH + 600 women and girls/ 20,460 people
	<b>TOTAL</b>	<b>13,240 HH + 2,000 women and girls / 68,200 people</b>

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal</b> The overall goal of the project is to support affected communities in recovering from devastating floods with assistance meet urgent immediate needs, provide opportunities for early recovery and rehabilitation, and support people to build capacities to better prepare for and cope with disasters in the future.			<i>No assumptions</i>
<b>Outcomes</b> <ol style="list-style-type: none"> <li>Improved food security</li> <li>Non-food item are provided as needed</li> <li>Basic WASH needs are met</li> <li>Farmland, other livelihood means and community infrastructures are restored</li> <li>Disaster Risk Management and Climate Change Adaptation capacity is enhanced</li> </ol>	The food needs of 2,000 families in 10 townships are met for 2 weeks  1,000 families have clothing, blankets and cooking items to ensure their basic wellbeing  2,000 women and girls have female hygiene items to ensure personal hygiene and dignity.	The list of food provided to affected people The list of beneficiaries  The list of items provided to affected people The list of beneficiaries  The list of items provided to affected people The list of beneficiaries	<i>Outcomes-to-Goal assumptions</i>  The access to the communities is not restricted because of political situation and/or security situation



	<p>1,000 families are informed about key public health risks after flooding and have material supplies to prevent or mitigate risks.</p> <p>1,000 families have access to an adequate safe water for drinking, cooking and personal hygiene.</p> <p>Key livelihood sources in 20 villages are restored</p> <p>Key community infrastructures in 20 villages is restored</p> <p>Training participants are more knowledgeable and able to assist their communities with emergency preparedness and early response</p>	<p>The list of items provided to affected people The list of beneficiaries</p> <p>The list of items provided to affected people The list of beneficiaries</p> <p>The list of community infrastructures restored</p> <p>The list of livelihood activities restored or done.</p> <p>Training reports</p>	
<b>Outputs</b> 1.1 Food / cash for food provided  2.1 Non-food items (NFI) provided 3.1 Hygiene kits provided 4.1 Livelihood assistance provided and Community infrastructure restored	<p>2,000 families receive food package or/cash for food for 2 weeks</p> <p>1,000 families + 2,000 women/girls receive NFI</p> <p>1,000 families receive hygiene kits</p> <p>Seeds, livestock, fodder and other agricultural inputs are provided in 20 communities</p>	<p>List of beneficiaries</p> <p>List of beneficiaries</p> <p>List of beneficiaries</p> <p>Reports on specific community actions</p>	<p><i>Outputs-to-Outcomes assumptions</i></p> <p>The access to the communities is not restricted because of political situation and/or security situation</p>

<p>5.1 Community-based Disaster Risk Reduction volunteers, Outreach Workers and implementing partner (YMCA) staff are more knowledgeable and able to assist their communities with emergency preparedness and early response</p>	<p>Schools, health facilities, water sources, foot paths and jetties are rehabilitated in 20 communities</p> <p>Two-day emergency preparedness and early response workshop is held with objective pre-and post-test assessments of understanding / learning</p>	<p>Attendance records and training reports</p>	
<p><b>Activities</b></p> <p>1.1.1 Procure food package</p> <p>1.1.2 Identify target village and select beneficiaries</p> <p>1.1.3 Distribute food package / cash for food</p> <p>2.1.1 Procure NFI</p> <p>2.1.2 Select beneficiaries</p> <p>2.1.3 Distribute of NFI</p> <p>3.1.1 Procure hygiene kits</p> <p>3.1.2 Select beneficiaries</p> <p>3.1.3 Distribute hygiene kits</p> <p>4.1.1 Support communities to (1) assess by mapping and using HVCA tool, (2) plan by using DRR action planning tool, stakeholder and resource analysis tool and prioritization and (3) implement livelihood activities</p> <p>4.1.2 Support communities to (1) assess by mapping and using Hazard Vulnerability and Capacity Assessment (HVCA) tool, (2) plan by using Disaster Risk Reduction action planning tool, stakeholder and resource analysis tool and prioritization and (3) repair / rebuild community infrastructure</p> <p>5.1.1 Lead educational activities (workshop) for better emergency preparedness and early response in the future</p>	<p><b>List of Key inputs</b></p> <p>Food package / cash for food</p> <p>NFI</p> <p>Hygiene kits</p> <p>Livelihood materials</p> <p>Construction materials</p> <p>Teaching curriculum, schedule, materials</p>	<p><i>Activities-to-Outputs assumptions</i></p> <p>The access to the communities is not restricted because of political situation and/or security situation</p>	

**DAN CHURCH AID (DCA)**

Partner	Sectors	Locations	Target Beneficiaries
Paung Ku	NFI/CASH, WASH, Early Recovery (2,000 HH)	<u>Sagaing Region:</u> Kalay	1,200 HH / 6,000 people
NAG	CASH, WASH, NFI, Early Recovery	<u>Magway Region:</u> Pwintphyu	1,000 HH / 5,000 people
		<u>Magway Region:</u> Sadoktaya	800 HH / 4,000 people
		<b>Total</b>	<b>3,000 HH / 15,000 people</b>

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal</b> To Contribute to the efforts of affected communities in recovering from the devastating effects of the flooding through the provision of relevant assistance that will cover life-saving needs, provide opportunities for early recovery and rehabilitation, and build up their capacities to better prepare and cope with disasters.			<i>No assumptions</i>
<b>Outcomes</b> 1. Improved food security  2. Improved WASH practices  3. Non-food items provided  4. Improved preparedness and resilience (DRR)	15,000 people secure food through Cash/CFW  5,000 people adopt improved WASH practices, surroundings clean  5,000 people reduce risks and vulnerability by receiving standard NFI kit  5,000 people in 10 villages have improved preparedness and flood contingency plans	Muster rolls Household interview records  Monitoring water sources, practice change  Monitoring at HH level  10 villages having contingency plans	<i>Outcomes-to-Goal assumptions</i>

5. Early livelihood recovery support	2,000 people able to produce and harvest paddy crop, receive livestock	Mustur rolls Beneficiaries interview	
<b>Outputs</b> 1. 15,000 people receive CASH/Food security  2. 5,000 people receive WASH support  3. 5,000 people receive NFI standard Kit  4. 5,000 people in 10 villages have knowledge on DRR and contingency plans  5. 2,000 people receive seeds/ livestock support	Houses cleaned/ community structures repaired through CFW  Families have food at HH  Water sources disinfected and usable Reduced water borne diseases  NFI kit used for managing immediate household needs  Village Committees strengthened and Contingency plans prepared  Policy Advocacy meetings for risk reduction with stakeholders	Field visits/monitoring Documentation  Beneficiary interviews  Field visits/monitoring Documentation  Beneficiary interviews  Group discussions Contingency Plan document  Mustur rolls Beneficiary interviews Meeting minutes	<i>Outputs-to-Outcomes assumptions</i>
<b>Activities</b> CASH/CFW-Food Security 1. Beneficiary selection 2. Distribution of CASH 3. Monitoring and documentation WASH 1. Identification of water sources 2. Cleaning/disinfection of water sources 3. Training on hygiene practices 4. Monitoring NFI 1. Beneficiary selection 2. Orientation of use of NFI KIT	<b>List of Key inputs</b>  Human Resources costs CASH transfer Programme Orientation Complaints mechanism orientation of field team Office operations		<i>Activities-to-Outputs assumptions</i>

3. Distribution of Kit 4. Monitoring <b>DRR</b> 1. Awareness trainings on DRR 2. Formulation of Contingency Plans 3. Monitoring <b>Early recovery support</b> 1. Beneficiary selection 2. Procurement and distribution of seeds/fertilizers 3. Procurement and distribution of livestock 4. Monitoring		
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**DIAKONIA – SWEDEN**

Partner	Locations	Target Beneficiaries
Myanmar Baptist Convention (MBC)	<u>Chin State</u> : Falam	30 HH / 121 people
	<u>Chin State</u> : Tamu	1,260 HH / 6,387 people
	<u>Chin State</u> : Tidim	415 HH / 2,771 people
	<u>Sagaing Region</u> : Kalay	220 HH / 891 people
	Total	1,925 HH / 10,170 people

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal</b> To contribute to save and sustain life in dignity during the emergency phase and contribute to early recovery of the flood affected population	2,542 people in 12 villages are food secured, restored their livelihood and have plan for DRR	Final Report	<i>No assumptions</i>
<b>Outcome</b> 1. Improved food security 2. Farmland and/or Livelihood are restored 3. Houses, Schools, Infrastructure are rebuilt and repaired	1. 2,542 people in 12 villages secured Food for 2 months 2. 683 acres of farm land are restored.	Monthly report Quarterly report	<i>Outcomes-to-Goal assumptions</i> <i>No flood and land slide</i> <i>People improved disaster resilient</i>

4. Disaster Risk Management and Climate Change Adaptation capacity is enhanced	3. 100 household restored their Livelihood 4. 200 houses are rebuilt and repaired. 5. 12 Villages have DRR plan and Implement the plan		<i>Government lead and support for long term disaster reduction</i>
<b>Output</b> 1. 2,542 people in 12 villages received rice, bean, oil and salt for 2 months 2. Farmers get seed and equipment to restore 683 acres of farm land 3. 100 household received seed fund to restore their Livelihood 4. 200 houses received support to rebuild and repair their houses 5. 12 Villages Implemented disaster risk reduction plan	1.1 Rice, bean, oil and salt are distributed to 2,542 people 2.1 seed and equipment are distributed to farmers for 683 acres of farm land 2.2 Seed fund are distributed for 100 households for livelihood fund to restore their Livelihood 3.1 Housing Materials are distributed to 100 households to rebuild and 100 households to repair their houses. 4.1 12 Villages developed disaster risk reduction plan for their village	Distribution list Monthly report Monitoring report	<i>Outputs-to-Outcomes assumptions</i> - Project can distribute seed and farm equipment in plantation season - Prices are remained the same - Villagers has skill to start their livelihood/ business - People have skill to recover the quality of farmland - High participation of people in project
<b>Activities</b> 1. Distribute rice, oil, salt and bean 2. Farming/Cultivating and Seed support 3. Cash grant/ Seed money for Livelihood 4. Support for repair / rebuilding houses 5. Facilitate and Support to emergency preparedness/ disaster risk reduction plan	<b>List of Key inputs</b> - Staffs, technician, supervisor, manager, transporter - Rice, Oil, Salt , Bean, Seed, Farm equipment, Housing material, - Land to move the houses - Fund		- Project has enough funding - Rice, Oil, Salt , Bean, Seed, Farm equipment, Housing material are available in the market - Villagers has interest to reduce disaster - Local authority provided a land which is suitable to build house and live

## ICCO

Partner	Locations	Target Beneficiaries
Farmer Community Organization (FCO)	Padaung Township	4,800 HH / 24,000 people
Land Core Group (LCG)	Zalun Township	600 HH / 3,000 people
	Total	5,400 HH / 27,000 people

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal</b> Food security and dignity to flood affected communities in Padaung and Zalun township	# of population increase food security status contrast in flood of August, 2015 # of villages are active living with stable social life in dignity	PDM report M&E visit to 25 villages by ICCO, FCO, LCG staff	<i>These 14 days food support must cover hardship time at least one month</i> <i>No more flood in Oct, Nov (post monsoon rainy season)</i>
<b>Outcomes</b> To overcome hardship life of 27,000 villagers from food insecurity poverty during Sep to Nov, 2015.	# of villagers consumed food ration in hardship days' food diet	Monitoring visit Field observation and FGD	<i>No more flood</i> <i>Based on further assessment for rehabilitation livelihood needs in Dec, 2015</i>
<b>Outputs</b> Distribution food assistance to 27,000 villagers in Padaung and Zalun Tsp in Sep-Oct, 2015	# of villagers receive food items that cover food diet for the whole family # of village receive quality food for their hardship 14 days consumed	Field report of FCO, LCG M&E report FGD to received food HHs	<i>Consume food by all family members</i> <i>Stable weather</i> <i>Regular income for food/livelihood in Nov-Dec</i>
<b>Activities</b> 1. Identified beneficiaries 2. Forming committee and meeting with all stakeholders 3. Purchasing food assistance in market 4. Storage in warehouse 5. Transport to villages	<b>List of Key inputs</b> <ul style="list-style-type: none"> <li># of beneficiaries</li> <li># of qualified committee</li> <li># of setting up code of conduct by committee and beneficiaries</li> <li># of food item purchasing as procurement policy of ICCO/ACT</li> </ul>		<i>Market price must be stable</i> <i>ensure quality of food in purchasing, storage and delivery process</i> <i>To improve professional skill of partners in emergency aids</i> <i>ICCO can support effectively in</i>

6. Distribution	• # of good warehouse keeping food in villages/towns	<i>purchasing and delivery process</i>
7. Monitoring, evaluation	• # of systematic delivery and signing for received food	
	• # of M&E visit to check complaint and impacts	

**LUTHERAN WORLD FEDERATION (LWF)**

Partner	Locations	Target Beneficiaries
LWF Self Implementation	<u>Ayeyarwady Region</u> : Bogale	175 HH / 875 people
	<u>Ayeyarwady Region</u> : Dedeye	175 HH / 875 people
	<u>Ayeyarwady Region</u> : Pyapon	175 HH / 875 people
	<u>Chin State</u> : Mapupi	350 HH / 1,750 people
	<u>Chin State</u> : Mindat	350 HH / 1,750 people
	<u>Rakhine State</u> : Ann	100 HH / 500 people
	<u>Rakhine State</u> : Kyauktaw	300 HH / 1,500 people
	<u>Rakhine State</u> : Minbya	450 HH / 2,250 people
	<u>Rakhine State</u> : Mrauk U	500 HH / 2,500 people
	<u>Rakhine State</u> : Pongnakyun	210 HH / 1,050 people
	<u>Yangon Region</u> : Twantay	175 HH / 875 people
Evangelical Lutheran Church of Myanmar (ELCM)	<u>Ayeyarwady Region</u> : Hinthada	350 HH / 1,750 people
	<u>Bago Region</u> : Shwedaung	350 HH / 1,750 people
Lutheran Church of Myanmar (LCM)	<u>Sagaing Region</u> : Kalaymyo	350 HH / 1,750 people
	<u>Sagaing Region</u> : Kanan	350 HH / 1,750 people
Myanmar Evangelical Church (MEC)	<u>Chin</u> : Paletwa	700 HH / 3,500 people
Myanmar Lutheran Church (MLC)	<u>Chin</u> : Paletwa	700 HH / 3,500 people
	TOTAL	5,760 HH / 28,800 people

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal</b> To Contribute to the efforts of affected communities in recovering from the devastating effects of the flooding through the provision of relevant assistance that will cover	Verification of planned impact/outcomes	Evaluation Audit	<i>No assumptions</i>



life-saving needs, provide opportunities for early recovery and rehabilitation, and build up their capacities to better prepare and cope with disasters.			
<b>Outcomes</b> 1. Improved food security 2. Non-food items (NFI) provided 3. Basic WASH needs are provided 4. Early Recovery and Livelihood Restoration 5. Education 6. Emergency Preparedness	Families have food at HH level NFI's used to meet immediate household needs Persons have adequate drinking water Water sources are disinfected Families have adequate shelter, Crops are replanted, Households have gardens and poultry, Fishermen are fishing again, Shops are reopened Teachers and students are attending schools as before CBDRMs have operational plans	Reports Monitoring Documentation Observations	<i>Outcomes-to-Goal assumptions</i> <i>Project design matches the context</i> <i>Principles of non-discrimination are adhered to</i> <i>Enough resources are mobilized to ensure outcomes are met</i> <i>Organizational / Partner capacities are up to the tasks required</i>
<b>Outputs</b> 1. food items/Cash distributed to 5,760 households for 1 month 2. NFI kits/Cash distributed to 3,450 households 3. 17,200 people receive soap and water for basic hygiene 4. 2,400 baskets of agriculture seed distributed to 1,200 households Ducks/Chickens distributed to 200 households	5,760 households food secure for 1 months 3,450 households secure with NFI for dignified living 17,200 flood affected people have basic WASH needs met 850 houses, 10 schools and 20 other	Procurement documents Distribution lists Field observation during monitoring visits Photos and stories Schools functioning Children attending school CBDRM committees	<i>Outputs-to-Outcomes assumptions</i> <i>Quality assessments provide accurate information</i> <i>Efficient procurement process</i> <i>Distributions reach the right persons</i> <i>Households are able to take full advantage of livelihood restorations opportunities</i> <i>Technical expertise for repair of buildings is available</i> <i>DRR/CCA curricula are appropriate for</i>

<p>Fish nets provided to 50 households Small business/grocery shop projects supported to 100 households 850 Houses repaired 10 culverts installed 10 access roads, creek and jetty renovations</p> <p>5. Schools renovated 2 Schools constructed 10 schools furnished 60 each kits distributed 5,000 student kits distributed</p> <p>6. 50 CBDRMs are organized formed and received DRR/CCA capacity building</p>	<p>infrastructure structures rehabilitated 60 teachers are enabled to return to teaching 5,000 students are enabled to return to classes 1,550 household livelihoods restored 50 CBDRMs are aware of and able to respond to disaster with enhanced capacity</p>	<p>CCA included in Village Development Plans</p>	<p><i>the targeted communities</i></p>
<p><b><u>Activities</u></b></p> <ol style="list-style-type: none"> <li>Needs assessments</li> <li>Coordination &amp; planning</li> <li>Food/Cash distribution</li> <li>One time NFI/Cash distribution</li> <li>One time distribution of hygiene materials</li> <li>Livelihood restoration inputs/cash provided</li> <li>Provide housing repair materials</li> <li>Provide School Renovations/Construction</li> <li>Provide teaching and learning materials</li> <li>Repair damaged infrastructure</li> <li>All done through participatory and empowering methods.</li> <li>Form CBDRMs where none exist</li> <li>Provide DRR/CCA capacity building to CBDRMs</li> <li>Monitoring visits</li> <li>Reporting and learning</li> </ol>	<p><b><u>List of Key inputs</u></b></p> <ul style="list-style-type: none"> <li>Food / Cash for Food</li> <li>Non-Food Item Kits / Cash Grants</li> <li>Hygiene Kits / Cash Grants</li> <li>Livelihood Grant, seeds, poultry, tools</li> <li>House, School and Infrastructure repair materials</li> <li>DRR and Climate Change Awareness Materials</li> <li>Staff and Partner Household time and expertise</li> <li>Technical expertise</li> </ul>	<p><i>Activities-to-Outputs assumptions</i> <i>Access to timely and accurate information</i> <i>Gov't and Humanitarian actors cooperate/coordinate/collaborate</i> <i>Disaster affected people are willing and able to participate</i> <i>Reliefs items are available on the market</i> <i>Roads are open for transportation of goods</i></p>	

**NORWEGIAN CHURCH AID (NCA)**

Partner	Locations	Target Beneficiaries
Karen Baptist Convention (KBC)	Ayeyarwady Region	2,200 HH / 11,000 people
	West Bago Region	2,600 HH/ 13,000 people
	TOTAL	HH 4,800 / 24,000 people

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal</b> To Contribute to the efforts of affected communities in recovering from the devastating effects of the flooding through the provision of relevant assistance that will cover life-saving needs, provide opportunities for early recovery and rehabilitation, and build up their capacities to better prepare and cope with disasters.	Verification of planned impact/outcomes	Evaluation Audit	<i>No assumptions</i>
<b>Outcomes</b> <ol style="list-style-type: none"> <li>Improved Food Security</li> <li>Provision of adequate water supply (water quantity, quality access)</li> <li>Improved shelter and housing materials – NFI</li> <li>Early recovery and livelihood support</li> </ol>	4,800 HH/24,000 people have increased access to and secured food  4,800 HH/24,000 people have provided with sufficient and safe water for drinking, cooking and personal hygiene use  2,800 HH/14,000 people have decreased vulnerability by receiving NFI's  4,800 HH/24,000 people have improved livelihood by receiving seed distribution	Household surveys  Monitoring visits and reports  Beneficiary interviews  Documentation  Observations	<i>Outcomes-to-Goal assumptions</i>  <i>Access</i>

	and livestock		
<b>Outputs</b> <ol style="list-style-type: none"> <li>4,800 HH receive emergency food assistance</li> <li>4,800 HH receive wash support</li> <li>2,800 HH receive NFI's</li> <li>4,800 HH receive early recovery and livelihood support (seeds, livestock)</li> </ol>	<p>Families have food at HH level</p> <p>Persons provided with adequate drinking water</p> <p>Water sources disinfected and WASH needs met</p> <p>NFI's used to meet immediate household needs</p> <p>4,863 HH livelihoods restored</p>	<p>Food distribution list</p> <p>Beneficiary interviews</p> <p>Field visits and monitoring</p> <p>Water testing</p> <p>Documentation</p>	<i>Outputs-to-Outcomes assumptions</i>
<b>Activities</b> <ol style="list-style-type: none"> <li><b>Food Security</b> <ul style="list-style-type: none"> <li>Food distribution (oil, beans, salt, rice)</li> </ul> </li> <li><b>Wash</b> <ul style="list-style-type: none"> <li>Tube well repair/restoration</li> <li>Water purification tablets</li> <li>Hygiene kits/dignity kits</li> </ul> </li> <li><b>NFI</b> <ul style="list-style-type: none"> <li>Distribution of NFI kits (mosquito nets, blankets, women's hygiene products)</li> <li>Distribution of utensils</li> </ul> </li> <li><b>Early Recovery and Livelihood</b> <ul style="list-style-type: none"> <li>Distribution of seeds/agricultural inputs</li> <li>Distribution of livestock</li> </ul> </li> </ol> <p>Needs Assessments</p> <p>Coordination and Planning</p> <p>Monitoring Visits</p>	<b>List of Key inputs</b> <p>Staff/human resources</p> <p>Office running costs</p> <p>Logistics</p> <p>Food</p> <p>NFI Kits</p> <p>Grants, seeds, livestock</p> <p>Hygiene kits</p>		<i>Activities-to-Outputs assumptions</i>

### **3.3 Implementation methodology**

#### **3.3.1 Implementation arrangements**

In normal times several ACT member in Myanmar support the same local implementing partners. However for the implementation of this appeal each implementing partner will be supported by only one ACT Myanmar Forum Requesting Member. Each ACT Forum member will work with as its chosen Implementing Partner. Separate work plans and budgets are developed for each implementing partner and are supported, monitored and reported on by the responsible ACT Myanmar Forum Requesting Member. Implementation partnerships are stated above for each requesting member, just before their respective log frames.

Initially, the ACT Forum member will support the Implementing Partner's staff to lead a rapid needs assessment.

#### **3.3.2 Partnerships with target populations**

Using assessment results, Implementing Partners will work closely with the affected families regarding relief items most needed, and then will procure these for distribution, together with volunteers in target villages. Participation is key to the success of all humanitarian and development work. The affected households, and individuals will be included in all aspects of the work and will be well informed through accountability frameworks of the Forum Members. Working closely with Implementing Partners and affected villagers and their leadership will improve the organizational capacity in rapid assessment, communications and emergency response processes of all involved.

#### **3.3.3 Cross-cutting issues**

The response will ensure gender equity and also prioritise protection and inclusion of the most vulnerable. Priority will be given to women and children, persons with disabilities, the elderly, people with HIV/AIDS, indigenous peoples/minorities and all others who might be marginalized or more vulnerable during the relief, rehabilitation and recovery work should receive special equality and mainstreaming attention. Gender and protection issues will therefore require mainstreaming attention into all interventions. Conflict sensitivity and do no harm approaches are also important. Sphere and Core Humanitarian Standards will be applied to the greatest extent possible. Disaster Risk Reduction and Climate Change Adaptation should also be mainstreamed into all aspects of the flood response. A special object for DRR & CCA is written into the appeal to ensure this important aspect of the response.

#### **3.3.4 Coordination**

LWF will play the lead coordination role throughout the appeal and implementation process. Implementation, monitoring and reporting will be coordinated through regular (at least monthly) meetings among the ACT Myanmar Forum Requesting Members. Requesting Members will likewise coordinate the implementation of their implementing partners through regular meetings and monitoring visits.

#### **3.3.5 Communications and visibility**

Each ACT Myanmar Forum Member will be responsible for ACT Visibility in their project area. They will also supply ACT with stories and photos. Stories and photos will be coordinated through the LWF Communications Officer who will support editing and sending them to ACT or posting them for the public. The ACT Communications guidelines will be followed.

#### **3.3.6 Advocacy**

The government, as primary duty bearer, should and is taking the lead in the flood response. This is recognized and reinforced in our work. Displaced people should not stay in camp conditions but should be facilitated to return to their place of origin as soon as possible. All



DRR-CCA																	
Houses School /Infrastructure Repair/Construction																	
Education recovery																	
Monitoring, Learning, Reporting																	
Close Project																	

### 3.6 Monitoring, reporting and evaluation

The ACT Forum members will provide technical support and monitoring and learning visits throughout the project implementation. Each ACT Myanmar Member will be responsible for the monitoring of their implementing partners and will undertake field monitoring visits, assist with report writing, and help with compiling the reports for submission to ACT Geneva. LWF will oversee the monitoring and reporting process and will be responsible to submit the requisite reports to ACT Geneva. ACT Alliance formats will be used for all related reports.

## IV. THE TOTAL ACT RESPONSE TO THE EMERGENCY

The table below represents funds already spent or dedicated to the flood response outside of the ACT Appeal:

ACT Member	Source	Amount
Christian Aid	CA emergency funds	50,000 GBP
Church World Service	CWS	20,000 USD Emergency Fund
Dan Church Aid	DCA	75,000 USD
Diakonia Sweden	Diakonia Emergency Fund	SEK 200,000
Lutheran World Federation (Balance of funds from the closed ACT MYR131)	Hong Kong Christian Council	24,980.00 USD
	Evangelical Lutheran Church in America	21,929.54 USD
	United Church Canada	311.25 USD
	Christian World Service New Zealand	295.84 USD

### CHRISTIAN AID (CA)

Christian Aid has responded through its emergency funds in partnership with Metta Development Foundation and Gender and Development Initiative (GDI). This initial response of USD 75,000 covers 800 households (4,000 beneficiaries) in 3 townships of Magway Region, and 1,000 households (4,000 beneficiaries) in 3 townships of Chin State: Hakha, Falam, and Paletwa. CA and partners are responding with food and non-food items, including hygiene and dignity kits. The specific immediate needs of women and girls have been taken into consideration through distribution of dignity kits in Chin State and inclusion of sanitary items for women in the hygiene kits in Magway. CA will monitor these responses to ensure that different gender needs are responded to, including through post-distribution monitoring.

### Church World Service (CWS)

CWS staff led an “emergency preparedness” refresher training workshop for 6 YMCA staff, 30 CBDRR volunteers and Outreach Workers (7-8 AUG 15). The participants are now deployed to 60 communities to share essential information about how to better protect assets, etc. as flooding increases. Separately, YMCA procured crisis response stocks (food, hygiene materials) and distributed to community-designated evacuation centers such as schools, churches and monasteries. Also, with volunteers and Outreach Workers, YMCA team members are now organizing emergency preparedness sessions in

villages, and they have distributed the crisis response stocks in Patheingyi, Maubin and Ngazun Townships, Ayeyarwady Region.

#### **DAN CHURCH AID (DCA)**

DCA undertook assessments in Magway and Sagaing together with WFP in coordination with UNOCHA. UNOCHA led the assessments happening in states/regions- DCA team led by Aung Swe Myint, Program Officer-Right to Food, went to Magway for joint assessments with WFP/FAO in food security cluster coordinated by UNOCHA. The agencies doing joint assessments in Magway and Sagaing were Save the Children, WFP, DCA and NAG. The assessment reports were completed by Aug 11, 2015. The assessments indicate huge loss of paddy and livestock and recommends for early recovery paddy seeds support. At the moment, families are in need of dry food ration, Non-food items, CASH (as market in Magway is functioning and price is more or less stable) and support for WASH. DCA also conducted market assessment in Magway and Sagaing to understand and plan for CASH transfer program. DCA Procurement officer- Min KO conducted assessment with NAG. DCA has got approval of approx 1million DKK from DANIDA Emergency Response Fund (DERF) for emergency assistance.

#### **DIAKONIA - SWEDEN**

Diakonia supported SEK 85,000 to KBC for 440 persons in 3 temporary shelters in Thayarwaddy and SEK 115,000 to MBC for flood response 9 villages in Kalay, Sagaing Region. The funds are mainly used for food, medicine, personal hygiene kit, latrine and temporary shelter.

#### **ICCO**

ICCO has supported 10 partners (BMM, FSWG, TLM, STH, SDF, ALT, FCO, LCG, KFDA, and PS) in Kachin, Kayah, Rakhine, Mon States, Bago Division, Sagaing Division and Ayeyarwady Division. For this ACT Emergency project, ICCO request flood information, rapid assessment, consequences impacts and basic need requirements sending template forms on 3<sup>rd</sup> August, 2015. FCO and LCG did rapid assessments on 5<sup>th</sup> August using respective CSOs in Padaung and Zalun Township through field visit, phone call and key informers interviews. There are 27,000 population (5,400 HHs) affected flood and faced with food insecurity in 25 villages of Padaung and Zalun Township, that assessments are collected and informed by FCO and LCG NGOs. Regarding to their request only 14 days of food supplied as emergency stage and further assessment for WASH and Early recovery process will be done and submit to ICCO (Myanmar) on 20<sup>th</sup> August, 2015.

#### **LUTHERAN WORLD FEDERATION (LWF)**

LWF formed committees for assessments in all project areas and joined the OCHA teams for assessments in Rakhine state. Assessments are in close cooperation with other NGOs and local authorities and partner churches. USD 5,000 has been disbursed from the LWF Myanmar emergency response budget line to the LWF Myanmar Field Offices in Chin State, Delta, Kayin State and Rakhine State for immediate response to those in critical need while undertaking needs assessments. LWF member churches have submitted flood relief proposals that were funded as follows:

Evangelical Lutheran Church of Myanmar - Phase 1 for one week's relief for 1,186 households in Ayeyarwady and Bago Regions USD 13,773.60

Lutheran Church of Myanmar - Phase 1 for one month's relief for 500 households in Sagaing Region

USD 19,925.00

Total USD 33,698.60 (ELCA funds for diaconal work)

Plans for follow up relief deliveries to the same households are included in this ACT Appeal

Proposals from Myanmar Evangelical Church and Myanmar Lutheran Church are still expected. But will be funded under this ACT Appeal.

Unspent funds from ACT MYR 131 were transferred to LWF for use in Cyclone Komen relief with approval from the following donors:

Christian World Service, New Zealand USD 295.84

United Church of Canada USD 311.25



Hong Kong Christian Council	USD 24,980.00
Evangelical Lutheran Church in America	<u>USD 21,929.54</u>
Total	USD 47,516.63

The ongoing assessments indicate the need for food, NFIs, WASH, Recovery of Livelihood, Disaster Risk Reduction and shelter and infrastructure repair and replacement.

#### **NORWEGIAN CHURCH AID (NCA)**

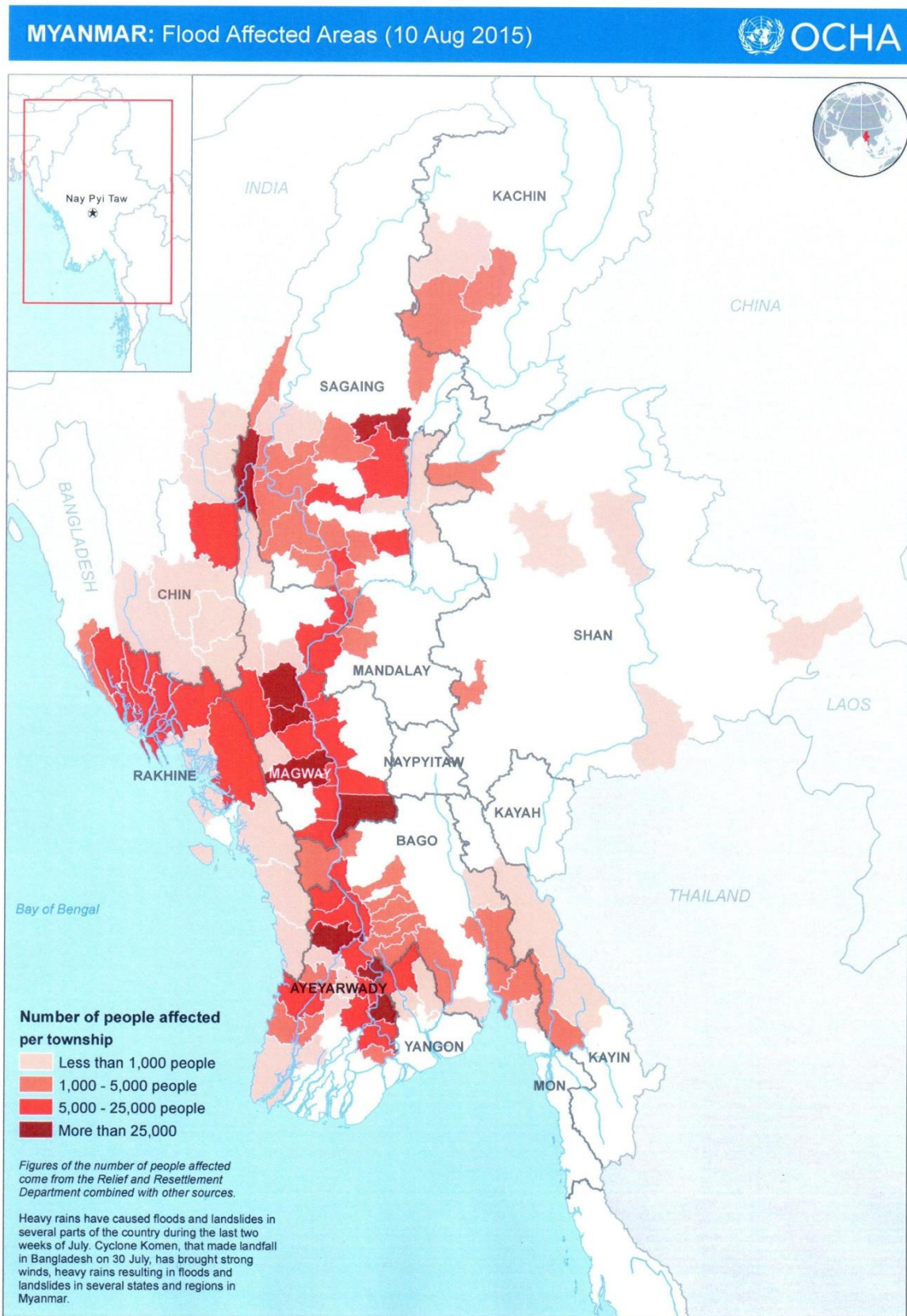
KBC has been working closely with three of its affiliated associations (Pyi-Tharyarwaddy Karen Baptist Association, Hinthada Karen Baptist Association and Myo Baptist Association) to address the emergency needs in the flooded regions. The areas they have been working in have not been targeted by NGOs, but KBC has been able to respond during the initial phase through support from individual donors. KBC's response to the emergency has included rescuing flooded affected people and transporting them with boats to temporary shelters organized by KBC and the government; the provision of food in temporary shelters; and the distribution of water, water purification tablets, food items, shelter equipment and non-food items (mosquito net, blanket and mats etc...) in 14 townships in Bago and Ayeyarwaddy Regions. They have also sent mobile health teams to the western part of Bago Region. Through assessments and consultations they have developed strategies for relief and recovery in these areas which are presented in this preliminary appeal.

#### ***Preliminary results of rapid assessment***

Whilst specific needs vary depending on the flood affected area, all the affected people are in need of basic food items such as rice, vegetable oil, noodles, beans, drinking water, canned fish and salt. There is also a need for basic kitchen utensils including pots, frying pans, bowls, plates and spoons in addition to hygiene items such as toothbrushes, toothpaste, soap, and female sanitary items. KBC's assessment also found that almost all of the tube and surface wells in the target areas are covered by floodwaters, polluting drinking water which will necessitate the distribution of oral rehydration solution/mineral salt water and water guard. Finally, the assessment concluded that it is critical to distribute the household kits (mosquito nets and blanket) to those villages that are completely flooded.

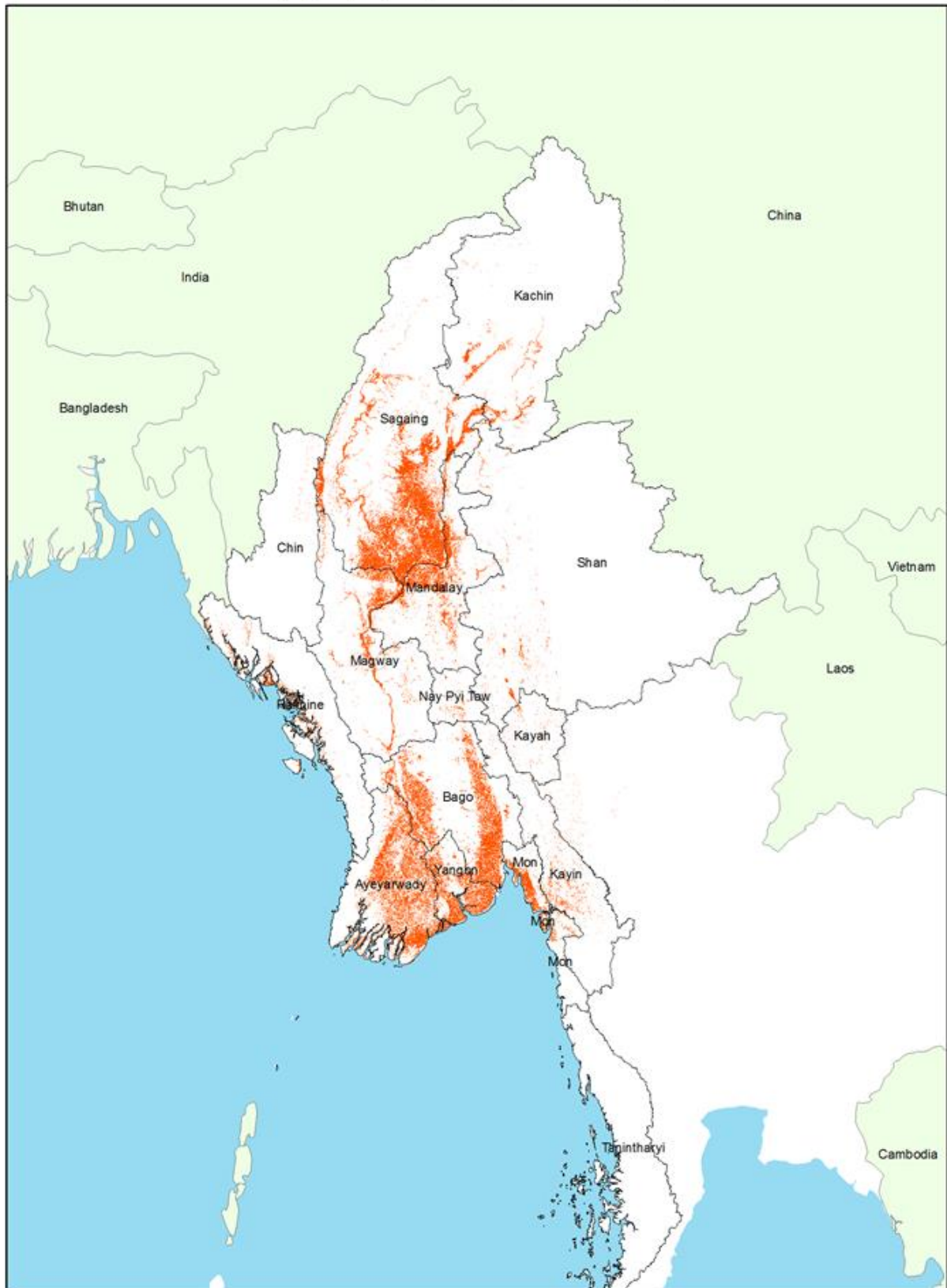
## V. APPENDICES TO THE APPEAL DOCUMENT

### Appendix 1a Map of Flood Affected Areas



**Appendix 1b Map of Flood Inundation**

**Overview of Flood Inundated Area in Myanmar  
(11, 18, 22, 24, 30 July and 6 August)**



Source: Situation Report: National Natural Disaster Management Committee, 10 August 2015

## Appendix 2 Budget for each requesting member

CA

EXPENDITURE					
	Type of Unit	No. Of Units	Unit Cost MMK	Appeal Budget MMK	Appeal Budget USD
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>					
<b>Food Security</b>				<b>120'866'667</b>	<b>100'722</b>
Rice	Person	14'000	5'833	81'666'667	68'056
Salt	Person	14'000	50	700'000	583
Edible oil	Person	14'000	1'750	24'500'000	20'417
Pulses	Person	14'000	1'000	14'000'000	11'667
<b>Early Recovery and Livelihood</b>				<b>218'500'000</b>	<b>182'083</b>
Agriculture supplies (Rice seed)	Basket	500	7'000	3'500'000	2'917
Unconditional cash grant	Person	14'000	15'000	210'000'000	175'000
Need assessment	Time	5	1'000'000	5'000'000	4'167
<b>WASH</b>				<b>41'550'000</b>	<b>34'625</b>
Hygiene teaching aids and IEC	Lump sum	1	4'000'000	4'000'000	3'333
Hygiene Support Materials/ Hygiene Kit	HH	3'000	8'000	24'000'000	20'000
Well and pond repair	Pcs	15	500'000	7'500'000	6'250
Water supply (Water pump)	Pcs	3	300'000	900'000	750
Fuel for water pumping	Gallon	100	3'500	350'000	292
Campaigns and awareness training	time	15	200'000	3'000'000	2'500
Training of trainers course (TOT) (on hygiene)	time	1	1'800'000	1'800'000	1'500
<b>Emergency Preparedness</b>				<b>10'600'000</b>	<b>8'833</b>
Disaster risk reduction (DRR) & mitigation training	time	8	1'000'000	8'000'000	6'667
Training of trainers course (on DRR)	time	1	1'800'000	1'800'000	1'500
Coordination meeting	time	8	100'000	800'000	667
<b>Other Sector Related Direct Costs (List expenditure by sector)</b>				<b>71'760'000</b>	<b>59'800</b>
Area Coordinator	per month	12	600'000	7'200'000	6'000
Community Facilitator	per month	12	690'000	8'280'000	6'900
Hygiene Promoter	per month	12	690'000	8'280'000	6'900
Project Coordinator	per month	12	1'000'000	12'000'000	10'000
Volunteer	per month	12	3'000'000	36'000'000	30'000
<b>TOTAL DIRECT ASSISTANCE</b>				<b>463'276'667</b>	<b>386'064</b>
<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
<b>Transport (of relief materials)</b>					
Field staff travel	Lump sum	1	4'500'000	4'500'000	3'750
Local transport	Lump sum	1	12'243'444	12'243'444	10'203
<b>TOTAL TRANSPORT, WAREHOUSING &amp; HANDLING</b>				<b>16'743'444</b>	<b>13'953</b>
<b>CAPITAL ASSETS ( over US\$500)</b>					
Laptop computer	Pcs	3	700'000	2'100'000	1'750
Desktop computer and printer	Pcs	2	700'000	1'400'000	1'167



<b>TOTAL CAPITAL ASSETS</b>				<b>3'500'000</b>	<b>2'917</b>
<b>TOTAL DIRECT COST</b>				<b>483'520'111</b>	<b>402'933</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
<b>Personnel</b>				<b>62'160'000</b>	<b>51'800</b>
Accountant (Partner)	per month	12	800'000	9'600'000	8'000
Cashier (Branch/programme) (Partner)	per month	12	230'000	2'760'000	2'300
Head Office Financial Controller (25%) (Partner)	per month	12	200'000	2'400'000	2'000
National Sector Coordinator (25%) (Partner)	per month	12	250'000	3'000'000	2'500
Emergency Project Coordinator (100%) Partner	per month	12	700'000	8'400'000	7'000
Programme Coordinator (100%-CA)	per month	12	2'500'000	30'000'000	25'000
M&E Specialist (20%) (CA)	per month	12	500'000	6'000'000	5'000
<b>Office Operations</b>				<b>30'240'000</b>	<b>25'200</b>
Furniture, fittings & facility materials	Set	4	60'000	240'000	200
Communication	per month	12	300'000	3'600'000	3'000
Camera	Pcs	2	300'000	600'000	500
Office supplies	per month	12	300'000	3'600'000	3'000
Office rent	per month	12	1'000'000	12'000'000	10'000
Office running costs	per month	12	300'000	3'600'000	3'000
Partners contingency and overhead costs	per month	12	250'000	3'000'000	2'500
CA other admin costs	per month	12	300'000	3'600'000	3'000
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>92'400'000</b>	<b>77'000</b>
<b>AUDIT, MONITORING &amp; EVALUATION</b>					
Programme management and monitoring (Partner)	Estimate	1	5'000'000	5'000'000	4'167
Programme management and monitoring (CA)	Lump sum	1	6'000'000	6'000'000	5'000
Audit	Lump sum	1	12'000'000	12'000'000	10'000
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>23'000'000</b>	<b>19'167</b>
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>598'920'111</b>	<b>499'100</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				<b>17'967'603</b>	<b>14'973</b>
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>616'887'714</b>	<b>514'073</b>
<b>EXCHANGE RATE: local currency to 1 USD</b>					
	Budget rate	1'200.00			
<b>PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date</b>					
<u>ITEM - (List each over US\$500)</u>	Actual cost MMK	Actual cost USD	Disposition		
Laptop 1	700'000	583	The assets will be used by the partners		

Laptop 2	700'000	583	and on the completion of the project will remain with them.
Laptop 3	700'000	583	
Desktop computer and printer- 1	700'000	583	
Desktop computer and printer-2	700'000	583	

## CWS

EXPENDITURE					
	Type of Unit	No. Of Units	Unit Cost MMK	Appeal Budget MMK	Appeal Budget USD
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>					
<b>Food Security</b>					
Food package	families	2'000	35'000	70'000'000	58'333
<b>Subtotal Food Security</b>				<b>70'000'000</b>	<b>58'333</b>
<b>Non-Food Items</b>					
Family kit (clothing, blankets, cooking items, mosquito net, hammer, rope and tarpauline)	families	1'000	85'000	85'000'000	70'833
Dignity kit	people	2'000	10'000	20'000'000	16'667
<b>Subtotal Food Security Non-food Items</b>				<b>105'000'000</b>	<b>87'500</b>
<b>Water, Sanitation and Hygiene</b>					
Hygiene kit	families	1'000	27'000	27'000'000	22'500
<b>Subtotal WASH</b>				<b>27'000'000</b>	<b>22'500</b>
<b>Early recovery and livelihood restoration</b>					
Livelihood recovery assistance	villages	20	2'400'000	48'000'000	40'000
Community infrastructure rehabilitation	villages	20	2'400'000	48'000'000	40'000
<b>Subtotal Early recovery and livelihood restoration</b>				<b>96'000'000</b>	<b>80'000</b>
<b>Emergency Preparedness</b>					
Emergency Preparedness Training for volunteers and Outreach Workers	days	4	480'000	1'920'000	1'600
<b>Subtotal Emergency Preparedness</b>				<b>1'920'000</b>	<b>1'600</b>
<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
Hire / rental of vehicles	trips	60	48'000	2'880'000	2'400
Transportation for field visit (YMCA)	people x days	2'360	5'000	11'800'000	9'833
Transportation (CWS)	people x days	90	160'000	14'400'000	12'000
<b>Subtotal TRANSPORT, WAREHOUSING &amp; HANDLING</b>				<b>29'080'000</b>	<b>24'233</b>
<b>OTHER RELATED DIRECT COSTS</b>					
Accommodation (CWS)	days	180	20'000	3'600'000	3'000
Meals (CWS)	days	180	20'000	3'600'000	3'000

Communication / visibility cost (CWS)	pcs.	6	20'000	120'000	100
Printing of IEC materials (CWS)	sets	4'000	300	1'200'000	1'000
Printer (CWS)	unit	1	550'000	550'000	458
Translation (CWS)	pages	50	18'000	900'000	750
Program Manager (CWS)	person x months	6	1'659'600	9'957'600	8'298
Field Coordinator / Engineer (CWS)	person x months	9	1'009'200	9'082'800	7'569
National Coordinator (YMCA) 50%	person x months	12	240'000	2'880'000	2'400
Regional Coordinator (YMCA)	person x months	12	360'000	4'320'000	3'600
Administration / Finance Officer (YMCA)	person x months	12	180'000	2'160'000	1'800
Facilitator (YMCA)	person x months	12	180'000	2'160'000	1'800
Meal for field visit (YMCA)	people x days	2'360	5'000	11'800'000	9'833
Stationery (training)	sets	41	3'000	123'000	103
Meals (training)	times	82	3'000	246'000	205
Travel allowance (training participants)	people	70	5'000	350'000	292
Accommodation (training participants)	rooms	54	12'000	648'000	540
Volunteer and Outreach Worker per diem (training)	people x days	140	5'000	700'000	583
<b>Subtotal OTHER RELATED DIRECT COSTS</b>				<b>54'397'400</b>	<b>45'331</b>
<b>CAPITAL ASSETS (over US\$ 500)</b>					
Computer	units	3	900'000	2'700'000	2'250
<b>Subtotal CAPITAL ASSETS (over US\$ 500)</b>				<b>2'700'000</b>	<b>2'250</b>
<b>TOTAL DIRECT COSTS</b>				<b>386'097'400</b>	<b>321'748</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
<u>Staff salaries</u>					
Country Representative (CWS) 25%	months	12	1'230'000	14'760'000	12'300
Operations and Program Assistant (CWS) 50%	months	12	439'800	5'277'600	4'398
<u>Office Operations</u>					
Office rent (CWS) 25%	months	12	540'000	6'480'000	5'400
Office stationery (CWS)	months	12	20'000	240'000	200
Office stationery (YMCA)	townships x months	24	20'000	480'000	400
<u>Communications</u>					
Communication (CWS)	month	12	180'000	2'160'000	1'800
Communication (YMCA)	townships x months	24	120'000	2'880'000	2'400
<u>Other</u>					
Insurance (CWS)	person	12	174'000	2'088'000	1'740
Travel (CWS)	times	5	240'000	1'200'000	1'000
Accommodation (CWS)	days	20	48'000	960'000	800
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>36'525'600</b>	<b>30'438</b>

AUDIT, MONITORING & EVALUATION					
Audit of ACT appeal	Estimate	1	24'000'000	24'000'000	20'000
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>24'000'000</b>	<b>20'000</b>
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>446'623'000</b>	<b>372'186</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				<b>13'398'690</b>	<b>10'983</b>
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>460'021'690</b>	<b>383'168</b>
EXCHANGE RATE: local currency to 1 USD					
	Budget rate	1'200.00			
PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date					
ITEM - (List each over US\$500)	Actual cost		Disposition		
Computer (3 units)	US\$2'250.00		Computers will be handed over to partners		

## DCA

EXPENDITURE					
	Type of Unit	No. Of Units/ persons	Unit Cost MMK	Appeal Budget MMK	Appeal Budget USD
DIRECT COST (LIST EXPENDITURE BY SECTOR)					
Food Security					
Cash Transfer for Food security (10 days food Ration)	Persons	15'000	3'950	<b>59'250'000</b>	<b>49'375</b>
WASH					
Water, sanitation & hygiene (Hygiene+dignity Kit)	MRCS Kit	5'000	37'000	<b>185'000'000</b>	<b>154'167</b>
NFIs					
Family Kit (1 Piece set of cloths for family members Kitchen utensils set, Mosquito net: 1 Piece, Blanket: 2 Pieces, Tarpaulin: 2Pieces)	MRCS Kit	5'000	85'000	<b>425'000'000</b>	<b>354'167</b>
Emergency Preparedness					
DRR training	Training	10	1'000'000	<b>10'000'000</b>	<b>8'333</b>
Early recovery & livelihood restoration					
seeds/ livestock support kits	Per Kit	2'000	105'000	210'000'000	175'000



<b>Other Sector Related Direct Costs (List expenditure by sector)</b>					
Programme Officer (2 for partners)	Per month	24	1'225'000	29'400'000	24'500
Social Mobilization Facilitator (6)	Per month	72	551'250	39'690'000	33'075
Project Accountant (2 Persons)	Per month	24	612'500	14'700'000	12'250
Needs Assessment	Twice	2	500'000	1'000'000	833
Communication/visibility cost	Printing			500'000	417
Beneficiary Selection				500'000	417
<b>TOTAL DIRECT ASSISTANCE</b>				<b>975'040'000</b>	<b>812'533</b>
<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
<b>Transport (of relief materials)</b>					
Hire/ Rental of Vehicles	Per month	12	333'333	4'000'000	3'333
<b>Handling</b>					
Salaries for Logistician and Procurement Officer (2 Persons)	Per month	24	612'500	14'700'000	12'250
Salaries / wages for labourers	Per month	12	200'000	2'400'000	2'000
<b>TOTAL TRANSPORT, WAREHOUSING &amp; HANDLING</b>				<b>21'100'000</b>	<b>17'583</b>
<b>CAPITAL ASSETS (over US\$500)</b>					
Computers and accessories	Per set	4	735'000	2'940'000	2'450
Printers	Per set	2	1'225'000	2'450'000	2'042
Office Furniture	Per set	6	612'500	3'675'000	3'063
Camera	Per set	2	1'225'000	2'450'000	2'042
<b>TOTAL CAPITAL ASSETS</b>				<b>11'515'000</b>	<b>9'596</b>
<b>TOTAL DIRECT COST</b>				<b>1'007'655'000</b>	<b>839'712</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
<b>Staff salaries</b>					
Programme Officer- DCA (20%)	Per Month	12	312'000	3'744'000	3'120
Director NAG+ PK (5%)	Per Month	12	300'000	3'600'000	3'000
Programme coordinator (10%)	Per Month	12	600'000	7'200'000	6'000
Finance and Admin Coordinator (10%)	Per Month	12	600'000	7'200'000	6'000
Finance Officer (15%)	Per Month	12	180'000	2'160'000	1'800
ProLog Officer (10%)	Per Month	12	144'000	1'728'000	1'440
Office Assistant (2 persons)	Per month	24	428'750	10'290'000	8'575
<b>Office Operations</b>					
Office Utilities (Partners)	Per Month	12	150'000	1'800'000	1'500
Office stationery	Per Month	12	150'000	1'800'000	1'500
<b>Communications</b>					
Telephone and fax	Per Month	12	150'000	1'800'000	1'500
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>41'322'000</b>	<b>34'435</b>
<b>AUDIT, MONITORING &amp; EVALUATION</b>					
Audit of ACT appeal	Estimate	One time	6'000'000	6'000'000	5'000
Monitoring & Evaluation	Estimate	12	100'000	1'200'000	1'000
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>7'200'000</b>	<b>6'000</b>

<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>			<b>1'056'177'000</b>	<b>880'147</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>			31'685'310	26'404
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>			<b>1'087'862'310</b>	<b>906'552</b>
<b>EXCHANGE RATE: local currency to 1 USD</b>				
	Budget rate	1'200.00		
<b>PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date</b>				
	<u>ITEM - (List each over US\$500)</u>		<u>Actual cost</u>	<u>Disposition</u>
	Computer		613	Local partner/s
	Printer		1'021	Local partner/s
	Office furniture		510	Local partner/s
	Camera		1'021	Local partner/s

## Diakonia

<b>EXPENDITURE</b>					
	Type of Unit	No. Of Units	Unit Cost MMK	Appeal Budget MMK	Appeal Budget USD
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>					
<b>Food Security</b>				<b>82'887'757</b>	<b>69'073</b>
Rice	Person	2542	24'768	62'960'256	52'467
Salt	Person	2542	75	190'650.00	159
Edible oil	Person	2542	2'138	5'433'525	4'528
Pulses	Person	2542	5'627	14'303'326	11'919
<b>Early recovery &amp; livelihood restoration</b>				<b>375'831'500</b>	<b>313'193</b>
<b>Farming/Cultivating and Seed support</b>				<b>20'831'500</b>	<b>17'360</b>
Agriculture supplies (Rice Seed)	Basket	1025	7'000	7'171'500	5'976
Cash grant for tillage and plantation	Acre	683	20'000	13'660'000	11'383
<b>Livelihood support</b>				<b>55'000'000</b>	<b>45'833</b>
Cash grant for livestock raising/agriculture/ small business	Household	550	100'000	55'000'000	45'833
<b>Repair and Rebuild Houses</b>				<b>300'000'000</b>	<b>250'000</b>
Rebuilding houses	Household	100	2'000'000	200'000'000	166'667
Repair Houses	Household	100	1'000'000	100'000'000	83'333
<b>Emergency Preparedness</b>				<b>36'000'000</b>	<b>30'000</b>
Support to Emergency Preparedness Plan	Village	12	3'000'000	36'000'000	30'000

<b>Other Sector Related Direct Costs</b>					
Community Facilitator (Tidtim) 3 Staffs	month	6	900'000	5'400'000	4'500
Community Facilitator (Tamu) 1 Staff	month	6	300'000	1'800'000	1'500
Community Facilitator (Kalay) 1 Staff	month	6	300'000	1'800'000	1'500
Community Facilitator (Falam) 1 Staff	month	6	300'000	1'800'000	1'500
DRR Facilitator	month	4	300'000	1'200'000	1'000
Project Manager (50%)	month	6	333'333	2'000'000	1'667
Area Supervisor	month	6	333'333	2'000'000	1'667
<b>subtotal Other Sector Related Direct Costs</b>				<b>16'000'000</b>	<b>13'333</b>
<b>TOTAL DIRECT ASSISTANCE</b>				<b>510'719'257</b>	<b>425'599</b>
<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
<b>Transport (of relief materials)</b>					
Local transport	Lump sum	1	2'000'000	2'000'000	1'667
<b>TOTAL TRANSPORT, WAREHOUSING &amp; HANDLING</b>				<b>2'000'000</b>	<b>1'667</b>
<b>TOTAL DIRECT COST</b>				<b>510'719'257</b>	<b>427'266</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
Salaries 100 % for Programme Officer*6months	pax	1	9'000'000	9'000'000	7'500
Salaries 10 % for Finance and Admin Officer*6months	pax	1	600'000	600'000	500
Salaries 10% of Country Manager *6months	pax	1	1'200'000	1'200'000	1'000
Administrative cost (HO) (5%)	Lump sum	1	29'000'000	29'000'000	24'167
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>39'800'000</b>	<b>33'167</b>
<b>AUDIT, MONITORING &amp; EVALUATION</b>					
Audit of ACT appeal	Estimate			6'000'000	5'000
Monitoring				2'400'000	2'000
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>8'400'000</b>	<b>7'000</b>
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>558'919'257</b>	<b>467'433</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				<b>16'767'578</b>	<b>14'023</b>
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>575'686'834</b>	<b>481'456</b>
<b>EXCHANGE RATE: local currency to 1 USD</b>					
Budget rate	1'200.00				

EXPENDITURE					
	Type of Unit	No. Of Units	Unit Cost MMK	Appeal Budget MMK	Appeal Budget USD
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>					
<b>Food Security</b>					
Drinking water	Bottle	63'000	600	37'800'000	31'500
Rice	Pyi	63'000	1'500	94'500'000	78'750
Cooking oil	liter	63'000	300	18'900'000	15'750
Fish paste	viss	4'500	1'500	6'750'000	5'625
Beans	viss	4'500	2'500	11'250'000	9'375
Dried fish	Viss	4'500	4'000	18'000'000	15'000
Canned foods (fish, meat, etc)	Box	63'000	1'000	63'000'000	52'500
Noodles	Pack	63'000	800	50'400'000	42'000
Salt	Viss	4'500	2'000	9'000'000	7'500
Sugar	Viss	4'500	2'000	9'000'000	7'500
<b>subtotal Food Security</b>				<b>318'600'000</b>	<b>265'500</b>
<b>Other Sector Related Direct Costs (List expenditure by sector)</b>					
Rapid Support Team	person*day	140	7'000	980'000	817
Communication/visibility cost	Lump sum	1	300'000	300'000	250
<b>subtotal Other Sector Related Direct Costs</b>				<b>1'280'000</b>	<b>1'067</b>
<b>TOTAL DIRECT ASSISTANCE</b>				<b>319'880'000</b>	<b>266'567</b>
<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
<b>Transport (of relief materials)</b>					
Hire/ Rental of Vehicles	Vehicle	30	140'000	4'200'000	3'500
Fuel	Gallon	800	4'000	3'200'000	2'667
<b>Warehousing</b>					
Rental of warehouse	House	4	250'000	1'000'000	833
Wages for Security/ Guards	person	4	50'000	200'000	167
<b>Handling</b>					
Salaries for Logistician and Procurement Officer	person	8	200'000	1'600'000	1'333
Salaries / wages for labourers	labor*day	490	5'000	2'450'000	2'042
<b>TOTAL TRANSPORT, WAREHOUSING &amp; HANDLING</b>				<b>12'650'000</b>	<b>10'542</b>
<b>TOTAL DIRECT COST</b>				<b>332'530'000</b>	<b>277'108</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
<b>Staff salaries of FCO, LCG</b>					
Salaries 40 % for Programme Manager)	staff	2	800'000	1'600'000.00	1'333.33
Salaries 40 % for Finance Officer	staff	2	500'000	1'000'000.00	833.33
Salaries for PO, admin staff.	staff	4	500'000	2'000'000.00	1'666.67
<b>Office Operations</b>					
Office stationery	Lump sum	1	200'000	200'000	167
<b>Communications</b>					

Telephone and fax	Lump sum	1	200'000	200'000	167
<b>Requesting Member ICCO costs</b>					
AKV and PMS Costs (12%)				40'959'600	34'133
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>41'359'600</b>	<b>34'466</b>
<b>AUDIT, MONITORING &amp; EVALUATION</b>					
Audit of ACT appeal	Estimate			2'600'000	2'167
Monitoring & Evaluation	Estimate			1'200'000	1'000
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>3'800'000</b>	<b>3'167</b>
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>377'689'600</b>	<b>314'741</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				11'330'688	9'442
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>389'020'288</b>	<b>324'184</b>
<b>EXCHANGE RATE: local currency to 1 USD</b>					
	Budget rate	1'200.00			

## LWF

<b>EXPENDITURE</b>					
	Type of Unit	No. Of Units	Unit Cost MMK	Appeal Budget MMK	Appeal Budget USD
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>					
<b>Food Security</b>					
Food security (food support for one month) - Rakhine	families	1'560	53'400	83'304'000	69'420
Food support - Delta (food support for one month)	families	700	17'142	11'999'400	10'000
Food support - Chin	families	700	17'142	11'999'400	10'000
Food support - ELCM	families	700	17'142	11'999'400	10'000
Food support - LCM	families	700	17'142	11'999'400	10'000
Food support - MLC	families	700	17'142	11'999'400	10'000
Food support - MEC	families	700	17'142	11'999'400	10'000
<b>subtotal Food Security</b>				<b>155'300'400</b>	<b>129'417</b>
<b>Non-Food items</b>					
NFI kits - Rakhine	families	1'560	100'000	156'000'000	30'000
NFI kits - Delta	families	300	20'000	6'000'000	5'000
NFI kits - Chin	families	300	20'000	6'000'000	5'000
NFI kits - ELCM	families	300	20'000	6'000'000	5'000
NFI kits - LCM	families	300	20'000	6'000'000	5'000

NFI kits - MLC	families	300	20'000	6'000'000	5'000
NFI kits - MEC	families	300	20'000	6'000'000	5'000
<b>subtotal NFIs</b>				<b>92'000'000</b>	<b>160'000</b>
<b>WASH</b>					
WASH kits Delta	families	375	20'000	7'500'000	6'250
WASH kits Bago - ELCM	families	150	20'000	3'000'000	2'500
WASH kits Chin - LWF, MEC, MLC,	families	900	20'000	18'000'000	15'000
WASH kits Rakhine	families	1'560	20'000	31'200'000	26'000
WASH kits Sagaing - MLC	families	300	20'000	6'000'000	5'000
WASH kits Yangon - ELCM	families	75	20'000	1'500'000	1'250
<b>Subtotal WASH</b>				<b>67'200'000</b>	<b>56'000</b>
<b>Education</b>					
School construction	Nos	2	15'000'000	30'000'000	25'000
School renovation	Nos	8	3'000'000	24'000'000	20'000
Furniture support	set	10	400'000	4'000'000	3'333
Teacher's kit	Kits	60	120'000	7'200'000	6'000
Student kit	Learners	5'000	18'000	90'000'000	75'000
<b>subtotal Education</b>				<b>155'200'000</b>	<b>129'333</b>
<b>Early recovery &amp; livelihood restoration</b>					
<b>livelihood restoration</b>					
Agriculture seeds support	families	1'200	18'000	21'600'000	18'000
Chicken and duck raising support	families	200	20'000	4'000'000	3'333
Fishing net support	families	50	80'000	4'000'000	3'333
Small business/grocery shop support	families	100	60'000	6'000'000	5'000
<b>House Repairs</b>					
Houses (severely damaged)	families	150	400'000	60'000'000	50'000
Houses (partially damaged)	families	300	200'000	60'000'000	50'000
Houses (small damaged)	families	400	100'000	40'000'000	33'333
<b>Community infrastructure renovations</b>					
Culverts construction	Structures	10	1'500'000	15'000'000	12'500
Access road, creek, jetty renovations	Structures	10	1'500'000	15'000'000	12'500
Pond cleaning, renovations	Structures	10	1'500'000	15'000'000	12'500
<b>subtotal Early Recovery &amp; Livelihood Restoration</b>				<b>240'600'000</b>	<b>200'500</b>
<b>Emergency Preparedness</b>					
<b>CBDRM formation and training - Rakhine</b>	Villages	870	10'000	8'700'000	7'250
<b>subtotal Emergency Preparedness</b>				<b>8'700'000</b>	<b>7'250</b>
<b>Other Sector Related Direct Costs</b>					
Salaries & benefits for direct staff					
Emergency Project Coordinator	Months	11	7'200'000	79'200'000	66'000
Asst Logistics Officer, 1 person, National, 100%	Months	12	596'336	7'156'032	5'963
Security Guard, 1 person, National, 100%	Months	12	207'740	2'492'880	2'077
Project Assistants, 5 persons, National, 100% G3	Months	60	400'816	24'048'960	20'041
Community Facilitators, 5 persons, National, 100%, G2	Months	60	307'944	18'476'640	15'397
Needs Assessment - Rakhine	Month	1	1'500'000	1'500'000	1'250
Needs Assessment - Kayin	Month	1	6'000'000	6'000'000	5'000

Needs Assessment - Chin	Month	1	6'000'000	6'000'000	5'000
Needs Assessment - Delta	Month	1	6'000'000	6'000'000	5'000
Communication/visibility cost	Month	12	100'000	1'200'000	1'000
Field visit costs for both national and international staff (perdiem/food, accommotation, travel, etc)	Months	12	500'000	6'000'000	5'000
Rest & Relaxation costs for national staff	Lump sum	1	4'000'000	4'000'000	3'333
Rest & Relaxation costs for international staff	Lump sum	1	2'400'000	2'400'000	2'000
Visibility	Lump sum	1	1'500'000	1'500'000	1'250
<b>subtotal Other Sector Related Direct Costs</b>				<b>165'974'512</b>	<b>138'312</b>
<b>TOTAL DIRECT ASSISTANCE</b>				<b>984'974'912</b>	<b>820'812</b>
<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
<b><u>Transport (of relief materials)</u></b>					
Hire/ Rental of Vehicles (Sittwe and Mrauk U)	Months	24	1'000'000	24'000'000	20'000
Transport - Delta, Chin	Lump sum	1	6'000'000	6'000'000	5'000
Fuel for vehicle, motobike, generator, mobile etc	Months	12	100'000	1'200'000	1'000
<b><u>Warehousing</u></b>					
Rental of warehouse	Months	8	500'000	4'000'000	3'333
Wages for labourers	Days	100	8'000	800'000	667
<b>TOTAL TRANSPORT, WAREHOUSING &amp; HANDLING</b>				<b>36'000'000</b>	<b>30'000</b>
<b>CAPITAL ASSETS (over US\$500)</b>					
Computers and accessories	set	7	700'000	4'900'000	4'083
Printers, fax, copier, scanner for Mrauk U office	set	1	1'000'000	1'000'000	833
Office Furniture for Sittwe and Mrauk U offices	set	6	200'000	1'200'000	1'000
Motorbike	nos	3	700'000	2'100'000	1'750
Camera	set	5	250'000	1'250'000	1'042
<b>TOTAL CAPITAL ASSETS</b>				<b>10'450'000</b>	<b>8'708</b>
<b>TOTAL DIRECT COST</b>				<b>1'031'424'912</b>	<b>859'521</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
<b><u>Staff salaries</u></b>					
Finance Coordinator - 1 person 15%, National	Months	12	157'749	1'892'988	1'577
Admin & Logistics Officer - 1 person 15%, National	Months	12	103'458	1'241'496	1'035
Communications Officer - 1 person 15%, National	Months	12	115'695	1'388'340	1'157
PME Officer - 1 person 15%, National	Months	12	151'400	1'816'800	1'514
<b><u>Office Operations - Yangon</u></b>					
Support Staff	Months	12	400'000	4'800'000	4'000
Office Costs	Months	12	240'000	2'880'000	2'400
Office Supplies & Equipment	Months	12	120'000	1'440'000	1'200
Communication Costs	Months	12	120'000	1'440'000	1'200
Professional Fees and Other Charges	Months	12	240'000	2'880'000	2'400

Travel	Months	12	600'000	7'200'000	6'000
Vehicle Costs	Months	12	60'000	720'000	600
<u>Office Operations in Sittwe and Mrauk U</u>					
Office rent contributions (Sittwe and Mrauk U)	Months	24	200'000	4'800'000	4'000
Office Utilities (Sittwe and Mrauk U)	Months	12	200'000	2'400'000	2'000
Office stationery (Sittwe and Mrauk U)	Months	12	200'000	2'400'000	2'000
Office consumables (Sittwe and Mrauk U)	Months	12	100'000	1'200'000	1'000
<u>Communications</u>					
Telephone, fax, internet etc. (Sittwe and Mrauk U)	Months	12	300'000	3'600'000	3'000
Other					
Insurance 10%	Annual	1	900'000	900'000	750
Bank charges	Months	12	70'000	840'000	700
Computer software & other IT supplies, maintenance	Months	12	200'000	2'400'000	2'000
Travel costs - flight	Months	12	500'000	6'000'000	5'000
Travel cost - car rental, bus, others	Months	12	200'000	2'400'000	2'000
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>54'639'624</b>	<b>45'533</b>
<b>AUDIT, MONITORING &amp; EVALUATION</b>					
Audit of ACT appeal	Estimate			2'500'000	2'083
Monitoring & Evaluation	Estimate			4'146'000	3'455
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>6'646'000</b>	<b>5'538</b>
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>1'092'710'536</b>	<b>910'592</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				32'781'316	27'318
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>1'125'491'852</b>	<b>937'910</b>
<b>EXCHANGE RATE: local currency to 1 USD</b>					
	Budget rate	1'200.00			
<b>PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date</b>					
<u>ITEM - (List each over US\$500)</u>			<u>Actual cost</u>	<u>Disposition</u>	
Computers and accessories			4'083	LWF	
Printers, fax, copier, scanner for Mrauk U office			833	LWF	
Office Furniture for Sittwe and Mrauk U offices			1'000	LWF	
Motorbike			1'750	LWF	



## NCA

EXPENDITURE					
	Type of Unit	No. Of Units	Unit Cost MMK	Appeal Budget MMK	Appeal Budget USD
DIRECT COST (LIST EXPENDITURE BY SECTOR)					
Food Security	Subtotal			98'160'000	81'800
Rice	Households	4'800	18'000	86'400'000	72'000
Salt	Households	4'800	150	720'000	600
Oil and beans	Households	4'800	2'300	11'040'000	9'200
WASH	Subtotal			152'000'000	126'667
Tube wells/ Open well/ Cleaning village pounds	Tube well	700	80'000	56'000'000	46'667
Hygiene kits and dignity kits	Kits	4'800	20'000	96'000'000	80'000
NFI	Subtotal			56'000'000	46'667
Family kits	Households	2'800	10'000	28'000'000	23'333
Kitchen Utencils	Households	2'800	10'000	28'000'000	23'333
Early recovery & livelihood restoration	Subtotal			293'500'000	244'583
<u>Agriculture/Seed support</u>					
Paddy seeds	Baskets	20'500	7'000	143'500'000	119'583
<u>Livelihood support</u>					
livestock distribution/ Agricultural needs	Households	1'500	100'000	150'000'000	125'000
<u>Other Sector Related Direct Costs (List expenditure by sector)</u>					
<u>For implementing partner (KBC)</u>					
Salaries of Project Manager	Months	5	450'000	2'250'000	1'875
Salaries of Program Coordinator	Months	10	350'000	3'500'000	2'917
Salaries of Field Staffs	Months	40	300'000	12'000'000	10'000
Salaries for accountant and other admin or secretarial staff .....	months	5	400'000	2'000'000	1'667
Needs Assessment	regions	2	100'000	200'000	167
Communication/visibility	printing	1	250'000	250'000	208
Sub Total Other Sector Related Direct Costs				20'200'000	16'833
TOTAL DIRECT ASSISTANCE				619'860'000	516'550
TRANSPORT, WAREHOUSING & HANDLING					
<u>Transport (of relief materials)</u>					
Hire/ Rental of Vehicles	Vehicles	2	1'000'000	2'000'000	1'667
TOTAL TRANSPORT, WAREHOUSING & HANDLING				2'000'000	1'667
CAPITAL ASSETS (over US\$500)					
<u>Implementing partner KBC</u>					
Computers and accessories	Laptops	3	600'000	1'800'000	1'500
TOTAL CAPITAL ASSETS				1'800'000	1'500

<b>TOTAL DIRECT COST</b>				<b>623'660'000</b>	<b>519'717</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
<b>Implementing partner (KBC)</b>					
<u>Office Operations</u>					
Office Utilities	Months	5	50'000	250'000	208
Office stationery	Months	5	50'000	250'000	208
Printers	Printers	3	200'000	600'000	500
Camera	pieces	3	200'000	600'000	500
<u>Communications</u>					
Telephone and fax	Staff	12	20'000	240'000	200
<b>Subtotal Indirect Costs (KBC)</b>				<b>1'940'000</b>	<b>1'617</b>
<b>Requesting member NCA</b>					
<u>Salaries</u>					
Program coordinator (25%)	months	5	275'000	1'375'000	1'146
Finance Manager (10%)	months	5	170'000	850'000	708
Finance and Administrative Assistant (10%)	months	5	60'000	300'000	250
<u>Office Operations</u>					
Stationary	months	5	50'000	250'000	208
Telephone	months	5	50'000	250'000	208
Programme Support and Technical Assistance from NCA				44'556'050	37'130
<b>Subtotal Indirect Costs (NCA)</b>				<b>47'581'050</b>	<b>39'651</b>
<b>TOTAL INDIRECT COST</b>				<b>49'521'050</b>	<b>41'268</b>
<b>AUDIT, MONITORING &amp; EVALUATION</b>					
Audit of ACT appeal	Estimate	1	5'000'000	5'000'000	4'167
Monitoring & Evaluation for KBC	Estimate	3	600'000	1'800'000	1'500
Monitoring & Evaluation for NCA	Trip	2	400'000	800'000	667
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>7'600'000</b>	<b>6'333</b>
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>680'781'050</b>	<b>567'318</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				<b>20'423'432</b>	<b>17'020</b>
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>701'204'482</b>	<b>584'337</b>
<b>EXCHANGE RATE: local currency to 1 USD</b>					
	Budget rate	1	1'200		
<b>PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date</b>					
	<u>ITEM - (List each over US\$500)</u>		<u>Actual cost</u>	<u>Disposition</u>	
	Laptop computers (3)		1'500	KBC	