



NORWEGIAN CHURCH AID The NCA Darfur Programme

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and



December 21, 2015

Dear Members of the CSA and Donors of the Darfur Programme (DP),

With this cover letter you will find attached the Darfur Programme (DP) 2016 Finalized Appeal and budget. Throughout the 2016 you will note the various components of the DP and plans for the year ahead including: Water, Sanitation and Hygiene (WASH), Health and Nutrition (H&N), Livelihoods, Education, Emergency Preparedness and Response (EPR) as well as Capacity Building (ODCB). It is our sincerest hope that the belated 2016 Appeal is able to provide a valuable contextualization of what is envisioned for the 2016 year.

As it stands, the budget that is presented in the 2016 Appeal has been cut from what was presented in the Concept Note (CN), earlier this month. Throughout this process, it had been discovered that the DP was unable to bring the budget down to USD \$4.8 million budget but has managed to reach USD \$5.2 million. However, through a surprising – yet helpful – turn of events, NCA has been able to fill a part of this gap through having very recently received an additional CHF grant (for Emergency Shelter and Non-Food Items (ES/NFIs)), in the amount of USD \$150,000. It is additionally hoped that further unknown funds will filter in throughout the span of the year to fill the additional gap.

Norwegian Church Aid (NCA) would like to thank all of our past, current and potential new donors for the support. We would like to wish everyone a fantastic holiday season and look forward to re-convening in the New Year.

Kind regards,

Hans Birekeland
NCA Country Director
Sudan