

Appeal

South Sudan

Famine Crisis Response – SSD171

Appeal Target: US\$ 9,161,771.54

Balance Requested: US\$ 8,337,142.54

Nairobi, 23 March 2017

Dear Colleagues,

Across South Sudan, more than 3 million people have been forced to flee their homes and nearly 7.5 million people are in need of humanitarian assistance and protection (OCHA, Humanitarian Response Plan 2017) as a result of multiple and deepening crises, including conflict, inter-communal violence, economic decline, disease, and climatic shocks, which have led to displacement, distress, destitution and death.

Monday 20th February 2017 marked the most historic declaration of famine in parts of South Sudan, affecting mostly Internally Displaced Persons (IDPs) who are dispersed and the host communities already affected by the on-going conflict. According to Integrated Phase Classification (IPC) phase 3 and above report of 2017, the number of people who are already food insecure are 4.9 million (42%), out of which 100,000 are facing famine conditions. The highest proportions of populations in Crisis, Emergency and Catastrophe are observed in Unity and Northern Bahr el Ghazal (61%) and people currently facing famine or risk of famine are in Leer, Mayendit, Koch and Panyijiar, in former Unity state.

Conflict and insecurity are the main drivers of this acute food insecurity compounded by the coming lean season and resulting in devastating effects on livelihoods and the nutrition situation. Acute malnutrition is also a major public health emergency in the country. Evidence shows that, in the Southern part of Unity State, one in three children are acutely malnourished. This unprecedented situation is exceedingly spilling over to the former ten states of South Sudan that may result in death, and massive displacement of people.

South Sudan ACT Forum members CA, DCA, FCA, ICCO –Cooperation, LWF, NCA and PRDA are planning to respond jointly. The key response sectors are Food Security & Livelihoods, Nutrition, WASH and NFIs, as well as Education (EiE) & Psychosocial Support. This intervention will be targeting at least 180,000 severely crisis affected people across South Sudan.

I. EXECUTIVE SUMMARY**TITLE:** Famine Crisis Response in South Sudan**ACT APPEAL NUMBER:** SSD171**APPEAL AMOUNT REQUESTED (US\$):** 9,161,771.54**DATE OF ISSUANCE:** 23 March 2017**NAMES OF ACT FORUM AND REQUESTING MEMBERS:**

ACT FORUM	SOUTH SUDAN ACT FORUM
ACT REQUESTING MEMBERS	ICCO-COOPERATION, FINN CHURCH AID (FCA), NORWEGIAN CHURCH AID (NCA), CHRISTIAN AID (CA), DAN CHURCH AID (DCA), LUTHERAN WORLD FEDERATION (LWF) & PRESBYTERIAN RELIEF & DEVELOPMENT AGENCY (PRDA)

THE CRISIS: Famine Crisis in South Sudan

Across South Sudan, more than 3 million people have been forced to flee their homes and nearly 7.5 million people need humanitarian assistance and protection (OCHA, Humanitarian Response Plan 2017) as a result of multiple and deepening crises, including conflict, inter-communal violence, economic decline, disease, and climatic shocks, which have led to displacement, distress, destitution and death. Monday 20th February 2017 marked the most historic declaration of famine in parts of South Sudan, affecting mostly Internally Displaced Persons (IDPs) who are dispersed and the host communities already affected by the on-going conflict.

PRIORITY NEEDS

Food Security	Water, Sanitation & Hygiene (WASH)
Nutrition	Non-Food Items (NFI)
Education (EiE) & Psychosocial Support	Early recovery & Livelihoods

PROPOSED EMERGENCY RESPONSE**KEY PARAMETERS:**

ACT Members		Project Start/Completion Dates
ICCO-COOPERATION, FINN CHURCH AID (FCA), NORWEGIAN CHURCH AID (NCA), CHRISTIAN AID (CA), DAN CHURCH AID (DCA), LUTHERAN WORLD FEDERATION (LWF) & PRESBYTERIAN RELIEF & DEVELOPMENT AGENCY (PRDA)		1st April 2017-31st March 2018
ACT members	Sector (s) of response & projected target population	Geographic area (s) of response
ICCO	Food Security, Nutrition & Livelihoods (4'710 ind)	(Eastern Equatoria) Torit /Ikotos
	WASH (3'215 ind)	
FCA	Food Security (6000 ind)	(Jonglei) Fangak County

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NCA	WASH (47'850 ind)	Northern and Western Bahr El Ghazal, Upper Nile , Jonglei , Central Equatoria, Eastern Equatoria
	NFIs (18'000 ind)	
	Food Security & Livelihoods (17'020 ind)	
Christian Aid	Food Security & Livelihoods (20'758 ind)	NBeG-Aweil West Unity – Koch, Rubkona & Bentiu
DCA	Food Security & Livelihoods (28'738 ind)	Panyikang, Fashoda Nasir & Longochuk
LWF	Food Security/ Cash transfer (15'000 ind)	Unity-Pariang County
	Education (EiE) & Psychosocial support (1'740 ind)	Unity-Pariang County
PRDA	Food Security, NFIs, Health, Psychosocial Support (4'000 ind)	Upper Nile (Maiwut) & Jonglei (Uror)

TABLE 1: SUMMARY OF APPEAL REQUIREMENTS BY ACT MEMBER AND SECTOR:

ACT Member	Total Requirement (USD)	Less: Pledges/ Contributions (USD)	Balance of Requirements (USD)
ICCO-Cooperation	761,569.72	0.00	761,569.72
FCA	336,036.79	0.00	336,036.79
NCA	4,252,754.00	-824,629.00	3,428,125.00
CA	1,392,920.38	0.00	1,392,920.38
DCA	1,176,190.00	0.00	1,176,190.00
LWF	654,990.65	0.00	654,990.65
PRDA	587,310.00	0.00	587,310.00
Total	9,161,771.54	-824,629.00	8,337,142.54

TABLE 2: REPORTING SCHEDULE

Type of Report	ACT Member	ACT Member
Situation reports	Bi- monthly	ICCO –Cooperation, FCA, NCA, CA, DCA, LWF and PRDA
Interim narrative and financial report	30 September, 2017	ICCO –Cooperation, FCA, NCA, CA, DCA, LWF and PRDA
Final narrative and financial report	30 May, 2018	ICCO –Cooperation, FCA, NCA, CA, DCA, LWF and PRDA
Audit report and management letter	30 June, 2018	ICCO –Cooperation, FCA, NCA, CA, DCA, LWF and PRDA

Please kindly send your contributions to either of the following ACT bank accounts:

US dollar

Account Number - 240-432629.60A

IBAN No: CH46 0024 0240 4326 2960A

Euro

Euro Bank Account Number - 240-432629.50Z

IBAN No: CH84 0024 0240 4326 2950Z



Account Name: ACT Alliance

UBS AG
8, rue du Rhône
P.O. Box 2600
1211 Geneva 4, SWITZERLAND
Swift address: UBSWCHZH80A

For earmarking of pledges/contributions, please refer to the spread sheet accessible through this link <http://reports.actalliance.org/>. The ACT spread sheet provides an overview of existing pledges/contributions and associated earmarking for the appeal.

Please inform the Head of Finance and Administration, Line Hempel (Line.Hempel@actalliance.org) and Senior Finance Officer, Lorenzo Correa (Lorenzo.Correa@actalliance.org) with a copy to the Regional Programme Officer, Arnold Ambundo (Arnold.Ambundo@actalliance.org) of all pledges/contributions and transfers, including funds sent direct to the requesting members.

We would appreciate being informed of any intent to submit applications for EU, USAID and/or other back donor funding and the subsequent results. We thank you in advance for your kind cooperation.

For further information please contact:

ACT Regional Representative – Africa, Gezahegn K. Gebrehana (gkg@actalliance.org)

ACT website address: <http://www.actalliance.org>

Florine Jobin
ACT Alliance Humanitarian Officer

II. OPERATIONAL CONTEXT

1. The crisis: details of the emergency

Across South Sudan, approximately 7.5 million people need urgent humanitarian assistance and protection as a result of multiple and intersecting drivers. These include conflict, inter-communal violence, economic decline, disease, and climatic shocks, which have led to displacement, distress, destitution and death. On Monday, 20th February 2017, the Government of South Sudan declared famine in parts of South Sudan.

According to Integrated Food Security Phase Classification (IPC, 2, 3, 4 & 5) report of February 2017, “4.9 million (about 42% of population) are estimated to be severely food insecure (IPC Phases 3, 4, and 5), from February to April 2017. This is projected to increase to 5.5 million people, (47% of the national population) at the height of the 2017 lean season in July. The magnitude of these food insecure populations is unprecedented across all periods and spilling –over rapidly to most states in South Sudan. The highest proportions of populations in Crisis, Emergency and Famine/Catastrophe are observed in Unity and Northern Bahr el Ghazal (61%) and people currently facing famine or risk of famine are in Leer, Mayendit, Koch and Panyijiar in former Unity State.

Because of this deteriorating food security situation, acute malnutrition remains a major public health emergency in a number of areas of South Sudan as the IPC report (2017) goes further to show that out of 23 counties, 14 have Global Acute Malnutrition (GAM) at or above 15%. GAM of above 30% is observed in Leer and Panyijiar while Mayendit had GAM levels of 27.3%. Similarly, a worsening nutrition situation typical to the post-harvest season is observed in the Greater Equatoria region – particularly in former Greater Central Equatoria and Eastern Equatoria States.

Conflict and insecurity are the main drivers of acute food insecurity compounded by the coming lean season and result in devastating effects on livelihoods and the nutrition situation. In conflict areas, humanitarian assistance has become people’s main source of food and it is now insufficient to meet all their needs, mainly due to severe humanitarian access restrictions. This represents an unprecedented situation requiring immediate action

Humanitarian assistance throughout 2016 was instrumental in improving food security in many areas. It is of utmost priority that assistance is scaled up and expanded in 2017, in the face of mounting food insecurity across the country.

Immediate action must be taken to prevent the famine spreading across the country. There exists a narrow window of opportunity during the dry season (January-April 2017) to pre-position and deliver humanitarian assistance to prevent drastic increases in food insecurity.

Quick action and speedy funding is required from the ACT Alliance and other Ecumenical actors to utilize the church network to reach a large number of people who are currently out of reach from the main stream actors to protect livelihoods, reduce food consumption gaps and reduce acute malnutrition.

2. Actions to date

2.1. Needs and resources assessment:

ACT Forum members in collaboration with Caritas and other humanitarian actors facilitated by UN-OCHA and FAO have jointly worked on the South Sudan Humanitarian Response Plan (HRP) and the IPC report for 2017. These two important documents entail sectoral figures, funding gaps and overlaps that are essential for national planning and response by humanitarian actors operating in South Sudan. ACT-

Caritas Task Force Team has also done needs, resources and capacity mapping of members in order to reinforce the existing gaps and overlaps. To date, 100,000 people are facing starvation in Southern Unity; 4.9 million are severely food insecure with 7.9 million in need of urgent humanitarian assistance across the country. The UN has appealed for US\$1.6 billion for humanitarian assistance with the Government of South Sudan committing to contribute 1% of this funding.

2.2. Situation analysis

With over three years of conflict, climatic shocks and collapsing economy in South Sudan, approximately 7.5 million people are in need of humanitarian assistance with half of this population being children. Currently in the country, farmers are unable to plant crops amidst the violence and 50% of all harvests have been lost and food is growing scarce across the country.

Famine has already been declared by the UN and the Government indicating 100,000 people facing famine in Southern Unity and 4.9 million across the country suffering from severe food shortages. This number is projected by the IPC report (2017) to increase to 5.5 million this year. Unless urgent humanitarian life saving assistance is scaled up, thousands of people, mainly women and children are going to face imminent starvation, malnutrition and death.

Below tables are extracts from the Integrated Food Security Phase Classification (IPC 2017) - South Sudan

POPULATION DISTRIBUTION FOR FEBRUARY-APRIL 2017							
State	Mid-2017 Population (NBS)	Phase 1 Minimal	Phase 2 Stressed	Phase 3 Crisis	Phase 4 Emergency	Catastrophe	% of Crisis, Emergency & Humanitarian Catastrophe
Central Equatoria	1,398,316	475,000	385,000	495,000	45,000	-	38.6%
Eastern Equatoria	1,010,188	230,000	325,000	345,000	110,000	-	45.0%
Jonglei	1,822,086	205,000	645,000	755,000	220,000	-	53.5%
Lakes	1,113,716	320,000	450,000	355,000	100,000	-	40.9%
Northern Bahr el Ghazal	1,418,111	185,000	385,000	580,000	290,000	-	61.3%
Unity	1,124,916	140,000	390,000	420,000	170,000	100,000	61.3%
Upper Nile	1,258,323	495,000	470,000	270,000	60,000	-	26.2%
Warrap	1,448,812	385,000	665,000	210,000	65,000	-	19.0%
Western Bahr el Ghazal	545,565	85,000	200,000	235,000	10,000	-	44.9%
Western Equatoria	705,821	400,000	205,000	100,000	-	-	14.2%
Total	11,845,855	2,920,000	4,120,000	3,765,000	1,070,000	100,000	41.7%

POPULATION DISTRIBUTION FOR MAY-JULY 2017							
State	Mid-2017 Population (NBS)	Phase 1 Minimal	Phase 2 Stressed	Phase 3 Crisis	Phase 4 Emergency	Catastrophe	% of Crisis, Emergency & Humanitarian Catastrophe
Central Equatoria	1,398,316	435,000	470,000	465,000	30,000	-	35.4%
Eastern Equatoria	1,010,188	300,000	325,000	310,000	75,000	-	38.1%
Jonglei	1,822,086	140,000	485,000	930,000	265,000	-	65.6%
Lakes	1,113,716	200,000	415,000	465,000	145,000	-	54.8%
Northern Bahr el Ghazal	1,418,111	145,000	410,000	465,000	420,000	-	62.4%
Unity	1,124,916	105,000	385,000	430,000	215,000	90,000	65.3%

Upper Nile	1,258,323	395,000	395,000	405,000	95,000	-	9.7%
Warrap	1,448,812	330,000	665,000	255,000	75,000	-	22.8%
Western Bahr el Ghazal	545,565	70,000	190,000	135,000	135,000	-	49.5%
Western Equatoria	705,821	340,000	245,000	120,000	5,000	-	17.7%
Total	11,845,855	2,460,000	3,985,000	3,980,000	1,460,000	90,000	46.7%

(Refer to Map at Appendix 1)

2.3. Capacity to respond

The ACT Alliance members and other ecumenical organizations of the Church under the auspices of the South Sudan Council of Churches (SSCC) and their Church networks and organizations can reach the worst-affected and most remote affected populations and are able to provide a much-needed assistance. The ACT Network has a reach capacity and presence through local actors to make a significant impact on the overall response efforts. These efforts will be coordinated through the already established ACT-Caritas Taskforce coordination mechanism that has already been established to ensure an ecumenical approach to the planned response.

The famine situation is fast expanding and there is need to intensify efforts to reach populations in need of assistance and the ACT network is well placed to scale-up its response and use its unparalleled reach to provide the much-needed assistance. Members have well developed, specialized sectoral expertise capacity to effectively respond to support about 180'000 people out of the 4.9 million who are already severely food insecure.

2.4. Activities of forum and external coordination

Following the UN & Government declaration of Famine in South Sudan (Monday 20th February, 2017), the South Sudan Catholic Bishops have issued a pastoral statement to support the initiatives aimed at assisting affected population with a message of solidarity for their people: "We have heard what God is saying to us through you and through your sufferings... you are not abandoned." In the Spirit of the South Sudan Bishops pastoral statement, ACT-Caritas as ecumenical network has conducted a joint coordinated meeting to set modalities of responding to the famine crisis. An ACT-Caritas Task Force Team built up of humanitarian experts is now mapping resources and capacities of members in order to bridge existing gaps and overlaps.

ACT Forum members are currently active on ground with full capacity responding to the humanitarian crisis with funding that is largely from bilateral back donors. Christian Aid, FCA, DCA, ICCO-Cooperation, LWF, NCA and PRDA are planning to respond to the famine crisis in the sectors of Food Security and Livelihoods, Water, Sanitation and Hygiene (WASH), Nutrition, NFIs, Education (EiE) & Psychosocial Support.

Additionally, ACT Forum members are actively participating in joint assessments with other humanitarian actors and attending UN Coordination and Cluster meetings at national level. On Tuesday 21st February 2017, ACT Forum members, local and international humanitarian actors participated in the launch of the South Sudan Humanitarian Response Plan (HRP) 2017 by UN-OCHA and the Ministry of Humanitarian Affairs and Disaster Management. This event highlighted the UN appeal for US\$1.6 billion to support 7.5 million people in need of humanitarian assistance where also the Government of South Sudan commits itself to contribute 1% and pledged to remove series of existing bureaucratic impediments to ease access and protection of humanitarian aid workers in the country. Bilateral donors

have pledged about half of the \$1.26 billion still needed to avert famine in Sudan and aid organizations have already started to ramp up response initiatives before the rains start.

III. PROPOSED EMERGENCY RESPONSE

1. Target populations, and areas and sectors of response

ACT member	Sector (s) of response	Geographic area (s) of response	Planned target population									
			0-5		Jun-17		18 - 65		65		Totals	
			M	F	M	F	M	F	M	F	M	F
ICCO	Food, Nutrition & Livelihoods	(Eastern Equatoria) Torit /Ikotos	68	119	796	1,080	879	1,137	300	331	2,043	2,667
	WASH		979	467	247	273	503	580	90	76	1,819	1,396
FCA	Food Security	(Jonglei) Fangak County	1,008	1,092	1,296	1,404	432	468	144	156	2,880	3,120
NCA	WASH	Northern and Western Bahr El Ghazal, Upper Nile, Jonglei, Central Equatoria, Eastern Equatoria	1,914	2,871	3,828	5,742	7,656	11,484	5,742	8,613	19,140	28,710
	NFIs		1,440	2,160	2,160	3,240	2,520	3,780	1,080	1,620	7,200	10,800
	Food Security & Livelihoods		4,830	2,760	4,140	1,380	2,070	1,840	2,760	9,200	13,800	3,220
Christian Aid	Food, Food Security and Livelihoods	NBeG-Aweil West Unity – Koch, Rubkona & Bentiu	980	1,170	6,500	8,300	1,050	2,450	128	180	8,658	12,100
DCA	Food Security & Livelihoods	Panyikang, Fashoda Nasir & Longochuk	-	-	-	-	-	-	-	-	11,520	17,218
LWF	Food Security/ Cash transfer	Unity-Pariang County	-	-	-	-	-	-	-	-	7,350	7,650
	Education (EiE) & Psychosocial support	Unity-Pariang County	-	-	816	784	10	130			826	914
PRDA	WASH, NFIs	Upper Nile (Maiwut) & Jonglei (Uror)	-	-	-	-	-	-	-	-	9,400	9,400
Totals (in individuals):											84,636	97,195
Overall Total (in individuals):											181'831	

2. Overall goal of the emergency response

2.1 Overall goal: To save lives of famine and conflict affected populations in South Sudan and increase resilience to future disasters

2.2 Outcomes

Outcome 1: Food Security and Livelihoods

- Improved access to food for crisis affected populations (Target: 1801,831 people)
- Improved livelihoods for 41,666 households affected by crisis

Outcome2: Water, Sanitation and hygiene (WASH)

- Improved access to safe water for hygiene, sanitation of 41,666 affected households

Outcome 3: NFIs

- Access to essential NFIs for 3,000 households affected by crisis

Outcome 4: Nutrition

- Increased access to nutrition services for 10,000 malnourished children and 5,000 lactating mothers

Outcome 5: Education (EiE) & Psychosocial Support

- Improved retention of pupils and teachers in 7 schools in Pariang County.

3. Proposed implementation plan**3.1 Narrative summary of planned intervention****ICCO-Cooperation**

ICCO in partnership with Global Aim plans to implement integrated emergency response focus on saving lives of affected population with provision of Food, Nutrition, WASH and Livelihoods basic services. The project seeks to create a conducive social environment by ensuring that affected population have immediate access to Food ratio, access to seeds and tools for immediate recovery, access to nutrition supplement and education and improved access to safe water, personal hygiene and sanitation services. ICCO will coordinate with the Ministry of Humanitarian Affairs and ACT members in the same area to strengthen capacity of local partners on Emergency Preparedness and Response.

Food Security

South Sudan's protracted conflict and economic crisis continues to disrupt supply and price mechanisms of its food markets. In Easter Equatoria, the conflict has prevented many citizens access to their gardens leading to scarcity of food and sharp increase in food prices leading to starvation. With the unprecedented food insecurity and worsening nutrition situation, ICCO plans to respond through this appeal to prevent starvation and acute malnutrition especially in children and breast feeding mothers. This action seeks to address the food security needs through provision of food supplies to 1,000 severely affected households. The food items include Maize floor, Beans, Oil, Sugar and Salt. This will be aided with extension services and training of household on best agronomic practices for better yield and quality.

Nutrition

Acute malnutrition remains a major public health emergency in South Sudan, a worsening nutrition situation atypical to the post-harvest season is observed in the Greater Equatoria region. This is a result of the widespread insecurity, lack of physical access, disruption of the 2016 agricultural season and the ongoing economic crisis (IPC 2017). There is an urgent need to respond with urgent nutrition support services for malnourished children and lactating mothers who are the most vulnerable. This will be realized through provision of RUTF/Plumpynut, Plumpydoz, Super cereal (CSB+) 10% sugar/Bag-formulated supplementary food for children and adults and Silver Fish. Nutrition education will be an important element that will also be conducted to enable households to appropriately manage and utilize the available food so as to ensure balanced diet and have knowledge on how to prevent cases of

malnutrition. It is expected that through this intervention, mortality rates among children will go down as communities have access to the services.

Water, Sanitation and hygiene - WASH:

Inadequate safe and clean drinking water coupled with poor sanitation and hygiene pose a major public health risk not only to the affected communities but also to the host communities. As a result, provision of WASH services is crucial in this response. ICCO aims at improving the health status of the communities of the IDPs and host communities by repair of existing water points, provision of borehole tool kits, providing purification tablets, constructing communal latrines and increasing awareness on safe hygiene and sanitation practices among IDP households and host communities. ICCO through Global Aim shall ensure that hygiene campaign and awareness conducted using posters and targeted messages translated to local dialect contribute to increase knowledge on safe practices and enhance good sanitary habits.

Early recovery & Livelihoods

Seeds and farming tools are important implements for livelihood recovery. IDPs and their hosts need alternative livelihoods option to support them meet other needs not catered for by the Humanitarian agencies. ICCO and Partners proposes to distribute improved fast maturing seeds to 1,000 households including basic, Hoes, Matchetes, Axes, slashers, Watering can, Sorghum seeds, G/ nut seeds, Beans seeds, pigeon peas (5 kg and Vegetable seeds (Okra, Tomatoes, Sukuma, Eggplant, Green Mello & Onions). Project staff will provide technical supervision and extension support to the target households throughout the production cycle to ensure that they practice the learnt basic production skills that will ensure better harvests. Provision of these inputs will stimulate both the IDPs and their hosts to produce their own food so that the levels of structural food insecurity at community level go down because home-based food stocks are being replenished.

Finn Church Aid (FCA)

FCA in partnership with SALF will implement the proposed action during April – September 2017, in the target area. Payam and Boma level beneficiary registration will be carried out with specific criteria (agreed with FSL cluster). FCA and SALF will work closely with WFP, FAO, FSL cluster and local authorities during this process.

Food Security

- 1) Voucher-based Food Assistance: Suitable and capable vendors will be identified in New and Old Fangak markets to provide the food basket planned for the beneficiaries. Vouchers with a nominal value (with different denominations) will be printed, and distributed to beneficiaries to purchase the required food basket to provide 93% of the daily calorific requirement of a household for 28 days. The value of the vouchers will be in South Sudanese Pounds (SSP) in line with the reality in the market. An exchange rate will be discussed and fixed at the point of signing a contract with suppliers for the duration of the project. 1000 households will be targeted for this action. SALF will be tasked with the role of identifying the right beneficiaries, community mobilization, monitoring of suppliers and how the voucher system is working. The project will receive complaints to SALF and FCA, if any to be addressed jointly.
- 2) Distribution of agricultural inputs (seeds and tools): 500 farmers will be selected based on the assessment information on gender and other vulnerability criteria for tools and seeds (sorghum and vegetable) distribution. Displaced families from famine affected areas are not having access to any livelihood tools. This will contribute to wider FSL cluster approach of bridging food gaps.

Close to 38% of households in Fangak County practice agriculture, previous assessments conducted by FCA have revealed that most of the farmers are not having access to required basic agricultural tools.

- 3) Conducting basic agricultural training for 500 farmers: The selected farmers for the above-mentioned seeds and tools distribution activity will also receive relevant agricultural training; only farmers who participate in these training will qualify for material benefits. These trainings will contribute to increasing Food Security in the area through improved agricultural productivity in the upcoming season and increased FSL coping capacity. In addition, the beneficiaries will be selected from recently displaced groups and the trainings will increase their coping capacity for swampy areas.

FCA in partnership with SALF has been implementing an ECHO funded Education in Emergencies project in Fangak from May 2016 and has established operational capacity and good working relations with local authorities, UN agencies, NGO partners, village chiefs and community leaders. FCA has Right to Livelihood thematic experts within South Sudan and in the Head Office to support the intervention on regular basis. Furthermore, FCA has ongoing interventions in the area in 2017 with committed funding from own and external sources and it will be possible to share the established operational base including motorized boat, office space and staff accommodation.

Fangak County in Jonglei State is one of the most underdeveloped regions in South Sudan, with no road access; communities in Fangak have faced food insecurity and lack of livelihood opportunities for years. The County is situated in the SUD swamp, with Zeraf River, a tributary of River Nile cutting in between. The area is prone to seasonal floods and can be accessed by air and river transport.

According to the HNO for 2017, there are 5.2m people in need of FSL support in South Sudan. Integrated Food Security Phase Classification IPC figures (Jan – July 2017), indicate out of a population of around 12 million, 4.9 million (42%) people are severely food insecure. The number of people in need in South Sudan peaks every year in the lean season. With continued insecurity and displacement in many parts of the country, coupled with inherent poverty and the severe economic crisis, it is estimated that more than 5 million people will be in dire need of assistance in 2017. Therefore, there is an urgent need to restore FS in South Sudan.

A needs assessment conducted by FCA in 2016 indicated that residents of Fangak County were facing severe food insecurity situation that requires intervention. Majority of the residents (66%) receive food and non-food items from either WFP or NGOs, while 63% confirmed that they receive remittances from their relatives. This is a clear indication that most of these households are lacking sustainable sources of livelihoods. This is correlated with the low average maximum income of 4,500 SSP (69 USD) per month.

Large numbers of displaced people move from neighboring Unity and Upper Nile states, as well as periodic internal conflict and flood related displacement happen within Fangak County. In the northern parts of the county, IDPs have fled from violence along the Nile and especially from fighting in Malakal town and Canal/Pigi County. Attacks from across the river in late 2014 started the displacement and it has continued to date with intensive fighting breaking out in new locations like Leer, Mayendit and Koch County of Unity State. The current famine situation and ongoing conflict in Unity state has become a driving factor for movement of both IDPs and the host community into the southern parts of the county.

Norwegian Church Aid (NCA)

Lack of safe drinking water exposes IDPs and host community to diseases and malnutrition. The ongoing conflict and violence has disrupted and constrained existing water supplies in Northern and Western

Bahr El Ghazal, Jonglei, Upper Nile, Central and Eastern Equatoria states. The water committees have become dysfunctional resulting in mismanagement of boreholes. Similarly, lack of borehole repair tools has contributed to poor maintenance of existing boreholes. Churches and other collection centres have limited water points to cope with large numbers of IDPs and hosts. The insufficient access to WASH services makes the malnourished populations more susceptible to disease outbreaks, including water borne diseases. Due to influx at the collection centres, conflicts have been reported at the water points, which further expose women, children to risks of Gender Based Violence.

Poor sanitation and hygiene conditions are prevalent amongst IDPs and host community in targeted locations. Inadequate latrines and open defecation potentially expose IDPs and host community to disease outbreaks. Women are highly exposed to infectious diseases and the situation is worsened with lack of clean and safe drinking water. NCA and partners will therefore train hygiene promoters from among the community to raise their awareness to basic hygiene standards.

NCA and partners' response will expand access to safe and sustainable water supplies through construction of new boreholes, as well as rehabilitate existing hand-pumps that are dysfunctional. NCA and partners will also integrate their responses with sanitation improvement, hygiene awareness campaigns and distribution of dignity kits for women and other household materials to ensure water quality at the household level. To ensure sustainability of the WASH interventions NCA and partners will train water committees to assist with management of water supplies constructed or repaired.

The planned intervention seeks to address three key sectors, which include; WASH, Food Security, and NFIs. In 2017, NCA intends to increase number of people who receive humanitarian assistance from 47,850 to 83,850 to cover geographical areas severely affected with famine and displacements.

Christian Aid (CA)

The interventions for this response will be implemented through Christian Aid partners Sudan Peace and Education Development Program (SPEDP), Advocates Coalition for Right and Development (ADCORD) and Episcopal Church of Sudan and South Sudan Development and Relief Agency (ECSS-SUDRA). The locations of implementation are Aweil West County in Northern Bahr el Ghazal State (NBeG) and Koch and Rubkona counties in Unity State. The implementation of this project will be carried out by the partners with ongoing operations in the target locations with a close accompaniment of a full-time Christian Aid staff member.

Food Security

Supplementary food will be distributed in Unity to supplement the WFP rations for larger families, HHs hosting displaced persons and displaced HHs – some of who are new arrivals as people flee famine and fighting. This selection process will be carried out with local leaders. Additional food supplies will be provided to HHs to complement and supplement existing food supplies due to the pressure on food. Due to the complexity in accessing Unity State and the dysfunctional markets, the cost of air-freighting food and tonnage is limiting this intervention. However, discussions with beneficiaries suggest quick and easy preparing foods are preferred due to the long distances to walk, collection of firewood, freshly-displaced people and movements of people. In the light of this, the intervention is designed to address the complex situation on ground. Food will include a supply of high-energy biscuits for the populations on the move, new HHs and vulnerable HHs so as to be able to get enough energy and calories as the populations are mobile. Vulnerable groups which include the elderly, pregnant and lactating mothers, children under 5 years, will be provided with corn soya blend (CSB). For adults, sugar and tea will be

provided with 'tahania' a simsim and sugar-based calorie dense bars rich both in protein, fats and sugars. These food items will be flown into the project sites.

In Aweil West where markets are functioning, commodity vouchers will be provided to beneficiaries in 3 *Payams* (sub-districts). Agreements with the traders will ensure that they stock sufficient food items and are located close to the villages to ensure that beneficiaries can access the food items. This will be implemented for 3 months.

Early recovery & Livelihoods

Following the food distributions, seeds and tools will be distributed as the rains begin towards the end of April. Short-term maturing and commonly used vegetable seeds will be provided. The communities will be organized in groups according to socio-economic and affinity status, so as to develop social capital. This aims to ensure that the groups develop a support system, both socially and economically, whereby they save together, work together to produce vegetables and sell the surplus. This then enables them to start small-scale businesses and to diversify livelihoods should security and peace be established.

In Rubkona and Bentiu, CA will support ECSSS-SUDRA to do interventions with food and livelihoods support through the local diocesan structures.

Dan Church Aid (DCA)

Conflict-affected and food insecure households in target areas have improved access to food and fulfillment of basic needs through multipurpose cash distributions and support to livelihoods through support to and promotion of fishing activities. The proposed actions will provide timely needs to approximately 7,600 households. The action has prioritized conflict areas where humanitarian needs are at IPC level 3-4 as per the latest IPC report published in February 2017. At the heart of the project is strengthening South Sudanese partners and local actors as first responders in emergency and in long-term recovery prospects of the targeted community.

The Lutheran World Federation (LWF)

Food Security, Education (EiE) & Psychosocial Support

LWF proposes to provide humanitarian assistance to food insecure and most vulnerable households in Pariang county of Unity State through the provision of USD 120 as unconditional cash assistance per household, assorted dry ration school feeding, and USD 400 cash assistance support for each teacher over the project period in seven host community schools in Pariang County. Education intervention will target nine functional host community schools. Timely implementation of the proposed intervention will support the communities especially in avoiding serious humanitarian crisis in the coming lean period both in saving lives and protecting livelihoods. With the current economic crisis in the country, there is concern that the famine could spread fast unless urgent action is taken. The planned support for the schools (both for pupils and teachers) will help in fighting hunger and in keeping pupils and teachers in schools. Currently, all the seven schools in the county are not functional mainly due to the inability of teachers to buy food for themselves and their families and also due to the food insecurity situation also affecting pupils. Teachers are paid as low a monthly salary as South Sudanese Pounds 300 (less than 3 USD at the current market rates) and that has led them to leave the schools they have been teaching in looking for employment opportunities in schools in refugee camps run by LWF as the pay there is better. Although it is not sustainable, the support for teachers (and also pupils) planned in this concept note will

temporarily address the current food insecurity problem while there is also need for some advocacy work that LWF will get involved in with education stakeholders to improve the living conditions of teachers and school attendance by school age children – of course with good understanding of the reality in the country.

LWF has very rich experience in running cash based interventions in South Sudan in providing unconditional cash grants, conditional cash grants (e.g. cash for shelter) and cash for work using paper tokens and electronic vouchers. LWF is also a well-respected actor in education in Unity/Ruweng State and elsewhere and has been presented awards/certificates by the State government for the high achievement of students in schools it has been supporting in refugee camps in national examinations.

Presbyterian Relief and Development Agency (PRDA)

Food Security, WASH, NFIs (+Health and Psychosocial Support)

PRDA activities shall be implemented directly in two locations (Jonglei & Upper Nile), specifically- Uror and Maiwut Counties.

PRDA therefore plan to intervene in the above-mentioned areas by providing relief that is mainly food and non-food items that shall range from (food item: Cereals, beans, oil, Maize flour and Non-food items listed as blankets, Mosquito nets water containers and water purification tablets). Seeds as mitigating items shall be given to the affected host communities in preparation of the coming rainy season.

PRDA will also be providing the affected population with Water, Sanitation & Hygiene (WASH) support through rehabilitation of existing broken down boreholes, provision of spare parts, training of water user committees and pump mechanics, training of hygiene promoters, construction of latrines through community mobilization support and provision of water purification tablets.

The main challenge to the relief intervention program is that most areas can only be accessed by flights, however, PRDA works with the Presbyterian Church Presbyteries at the periphery and this gives the Organisation an upper hand with the developed social networks on the ground which shall be used to distribute the requisite items to reduce any conflict that may occur. The local Authorities and the Presbyterian Church leadership on the ground shall mobilise the youth to do the distribution.

3.2 Log frame

Project structure	Indicators	Means of Verification (MoV)	Assumptions
Goal: To save lives of famine and conflict affected populations in South Sudan and increase resilience to future disasters	# of people reached with humanitarian lifesaving assistance # of people supported and engaged in livelihoods activities	Mid-term review report End of project evaluation report.	
Outcome 1: Food Security and Livelihoods <ul style="list-style-type: none"> Improved access to food for crisis affected populations (Target: 181'831 people) Improved livelihoods for 41,666 households affected by crisis 			
Outputs: 1.1.1-7200-households assisted with cash transfer through voucher based programming 1.1.2- 7600 households provided with livelihoods support through cash distribution 1.1.3 -18,800 Households received fishing kits 1.1.4-8 groups supported with training to improve their businesses 1.1.5-1500 Households provided with additional food support for 1 month 1.1.6- 1500 Households provided with commodity vouchers for 3 months 1.1.7-3000 Households provided with skills, short maturing vegetable seeds and tools 1.1.8. Food items procured and distributed to 1,000 households	# of HHs eating at least 2 meals a day with sufficient quantity and quality exceeding 1200cal/p/per day # of HHs with cash transfer vouchers # of HHs distributed cash for food # of HHs provided with additional food # of HHs provided with commodity vouchers # of IGA groups formed, growing and functioning # of IGA groups trained on business skills improvement # of famine- affected households supported with inputs (seeds and tools) # of beneficiaries trained on farm practices # of HHs redeeming food vouchers and types of items bought # of households receiving food ratio	Field visits and monitoring reports Key informant interviews Distribution lists, pictures and reports Training records and reports Attendance sheets Nutritional assessments Records from traders Beneficiaries list Procurement report & distribution list	Project sites are accessible Traders able to access goods and routes remain safe Communities and their leaders are motivated to regenerate livelihoods Government willing to cooperate with aid agencies

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The ACT Alliance secretariat is certified with the Humanitarian Accountability Partnership's 2010 HAP Standard for accountability and quality management.

Outcome 2: Water, Sanitation and hygiene (WASH)			
<ul style="list-style-type: none"> Improved access to safe water for hygiene, sanitation of 41,666 affected households 			
Outputs: 2.1.1- Inventory of water points in 4 counties carried out 2.1.2 -40 new boreholes drilled and functional 2.1.3 -135 existing hand-pumps repaired & functional. 2.1.4- 80 water management committees and pump mechanics formed and functional 2.1.5 -5 training sessions for water management committees & hand-pump mechanics conducted 2.1.6-Pump repair/ spare-parts procured and distributed in 4 counties. 2.1.7-3 Solar Pumped Water supply system constructed to support 6600 crises affected people 2.1.8 -Form and train hygiene promoters using PHAST methodology 2.1.9- Hygiene awareness promotion among crisis affected community members and IDPs carried-out 2.2.1- Household communal and semi-permanent pit latrines with hand washing station, slabs constructed 2.2.2- Hygiene kits and latrine construction materials procured and distributed to crisis affected households	# of people crisis affected people served with safe and sufficient water that is appropriate for their use (minimum of 15L/P/D) # of new water points and repaired # of water points reported repaired # of households supplied with water treatment tablets # of water user committees & pump mechanics formed, trained & functioning # of hygiene promoters formed & trained # of people using latrines % reduction in cases of water borne/diarrhoeal diseases	Field monitoring reports WASH facility management Lists of beneficiaries Health centre reports Training list and reports Quarterly report Focus group discussions KAP surveys	Funding levels allow for programming to scale and to quality standards Populations movements remain largely within expected numbers and our actions match the needs The security situation allows for uninterrupted operations
Outcome 3: NFIs			
<ul style="list-style-type: none"> Access to essential NFIs for 3,000 households affected by crisis 			

Outputs 3.1.1 Essential NFIs procured and prepositioned 3.1.2 3,000 households receive essential NFIs	# of HHs provided with essential NFIs # of essential NFIs procured & distributed	Procurement records Distribution lists Beneficiary lists	Inflation remains relatively stable Funds & goods are available
Outcome 4: Nutrition <ul style="list-style-type: none"> Increased access to nutrition services for 10,000 malnourished children and 5,000 pregnant & lactating mothers 			
Outputs: 4.1.1-Nutrition supplements procured and prepositioned 4.1.2-Nutrition supplements distributed to 3,000 under-fives and pregnant and lactating women 4.1.3-Post distribution monitoring conducted	# of under-fives and pregnant and lactating women receiving nutrition supplies # of people benefitting from Nutrition education	Distribution records Beneficiary interviews	Availability of sufficient funds from Donors to enable implementation of planned activities Suppliers have readily available adequate quantity of goods and services
Outcome 5: Education (EiE) & Psychosocial Support <ul style="list-style-type: none"> Improved retention of pupils and teachers in 7 schools in Pariang County. 			
Outputs <ul style="list-style-type: none"> 1,600 pupils provided with dry ratio school feeding support for the remaining 142 school days to end of school calendar Dry ratio school feeding program implemented in all seven (host community) schools in the county 140 teachers provided with conditional cash transfer to access food 	# of pupils provided with dry ratio and regularly attending school # of teachers provided with conditional cash transfer	Pupil attendance list Cash transfer/receivers' records Field reports	Schools remain undisrupted due to insecurity
Key activities Food security & Livelihoods	List of key inputs <ul style="list-style-type: none"> Cash 		

<p>1.1.1 Conduct food and nutritional needs assessment at HHs level</p> <p>1.1.2 Identify and verify beneficiaries for vouchers</p> <p>1.1.3 Mobilize and sensitize communities</p> <p>1.1.4 Conduct market assessment & identify vendors</p> <p>1.1.5 Conduct trainings on sustainable fishing practices</p> <p>1.1.6 Procure and distribute fishing kits</p> <p>1.1.7 Distribute seeds and tools</p> <p>1.1.8 Transfer and distribution of cash</p> <p>1.1.9 Organise and Support IGA Groups</p> <p>1.2.1 Train IGA groups on business skills</p> <p>1.2.2 Conduct Post Distribution Monitoring</p> <p><u>WASH - Water, Sanitation & Hygiene:</u></p> <p>2.1.1. Carry out inventory of water points in 4 counties</p> <p>2.1.2. Drill 40 new boreholes</p> <p>2.1.3. Repair 135 existing hand-pumps.</p> <p>2.1.4. Form 225 water management committees & pump mechanics</p> <p>2.1.5. Conduct 10 training sessions for water user committees and pump mechanics</p> <p>2.1.6. Distribute pump kits/spare-parts in 4 counties.</p> <p>2.1.7. Construct 3 Solar Pumped Water supply system</p> <p>2.1.8. Form and train Hygiene promoters in all targeted community using PHAST methodology</p> <p>2.1.9. Carry out hygiene awareness promotion</p>	<ul style="list-style-type: none"> • Vouchers • Trainers/enumerators • Training materials/ stationary • Fishing kits • NFI kits • Vehicles • Seeds and tools • Computers and printers • Banners, • IEC materials, • community mobilizers • Training Venue • Hygiene kits • construction materials • Message boards • Brochures • Drilling Machine & Installation Kits • Spare parts/Repair Kits 	
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<p>among community members and IDPs</p> <p>2.2.1. Construct communal and semi-permanent pit latrines with hand washing stations and distribute slabs</p> <p>2.2.2. Distribute hygiene kits and latrine</p> <p><u>NFIs</u></p> <p>3.1.1- Conduct Needs assessments for newly displaced IDPs in communities outlining the specific needs of children and women</p> <p>3.1.2-Carry out Registration and verification of newly displaced IDPs</p> <p>3.1.3-Procure and distribute NFI kits based on identified needs.</p> <p>3.1.4-Conduct post distribution monitoring</p> <p><u>Nutrition</u></p> <p>1.1 Procurement and distribution of nutrition supplements</p> <p>1.2 Nutrition education</p> <p><u>Education & Psychosocial Support</u></p> <p>5.1.1-Mobilization/ reactivation of parent's teacher's associations (PTAs) and school management committees (SMCs)</p> <p>5.1.2-Procurement and pre-position dry ration food supplies for school feeding</p> <p>5.1.3-Organizing and monitoring of the distribution of school feeding supplies</p> <p>5.1.4-Provision of monthly top-up to teachers to enable them access food</p>		
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3.3 Implementation methodology

3.3.1 Implementation arrangements

ICCO-Cooperation

ICCO Cooperation will continue to coordinate with ACT members and other stakeholders to ensure effective response and complementarities. ICCO Regional office and the disaster management unit of the global office will provide some back stopping for the Juba field office in building capacity of the partners to deliver this project. Country program Manager will be responsible for the overall planning, coordination, management and reporting of the activities; at the same time directly working with the partners at field level; providing technical support and monitoring of implementation. ICCO will ensure that the project positively strengthens the capacity of local community structures in the project area and ensure efficient delivery of humanitarian response as per project plan and budget.

Finn Church Aid (FCA)

a) Planning activities & administrative activities.

- Signing of MoU with local authorities.
- Briefing to communities & other stake holders.
- Hiring/training of relevant staff.

b) Procurement activities (first quarter of project).

- For all commodities and consumables budgeted in project will be procured at the beginning of the activity.
- Activities will be included in humanitarian procurement plan of FCA.

c) Monitoring & Evaluation activities.

- Collection of all sources of verification at regular intervals.
- Monitoring visits at least 3 times during the project implementation period by senior management and support staff.

d) Reporting activities.

- Compilation and analysis of sources of verification.
- Preparation of monthly sitrep, Interim, final narrative and financial reports.
- Share final report with regional office and HQ.

Norwegian Church Aid (NCA)

NCA has presence and strong partnerships with Churches and Church institutions in targeted locations. NCA works through church structures, which enables us to maintain operations even when security situation deteriorates and limits operations. NCA will utilize its mobile response teams to respond on areas of new displacement while utilizing its nearest static facilities to store and preposition supplies through partners. In Wau, NCA will deploy mobile response teams from Alek and Kuajok to intervene in Wau. In Yei, NCA will respond from its Static base in Torit and Juba. In Jonglei, Twic East, NCA will respond through our ACT Alliance Static partner SUFEM based in Bor. NCA will also provide technical, quality and accountability oversight support to ensure compliance with agreed standards such as HAP/CHS, IASC gender and sphere to ensure compliance with agreed standards and provide technical support to partners.

Christian Aid (CA)

Christian Aid will work with its partners ADCORD in Koch County and ECSSS-SUDRA in Rubkona/Bentiu both in Unity State and Support for Peace, Education and Development (SPEDP) in Aweil West in Northern Bahr el Ghazal in delivering this intervention. The selection of the beneficiaries will be based on the level of vulnerability as assessed during vulnerability assessment on the outset of the project implementation. The Christian Aid team and its partners will liaise closely with the County Commissioners and Payam Administrators in selection of the target communities and households. In

In addition to this, the staff will take part in Payam-level NGO coordination, attending meetings and ensuring the delivery of a coordinated response, where all humanitarian activities are complementary. Christian Aid will champion Safe and Inclusive Programming with specific emphasis on Christian Aid pillars of commitment: Challenging Power Imbalances; Meaningful Access and Participation; Safety, Dignity and 'Do No Harm' and Accountability, ensuring that gender and protection are mainstreamed in the programme. CA will work alongside local partners to build capacity and resilience, including lobbying donors to recognize the value of this approach. This will not be limited to training but also include joint programme development, in-the-field accompaniment and financial management.

Dan Church Aid (DCA)

The overall approach builds on the following key features: a) a people centered approach giving people voice and choice b) building on local structures, resources and knowledge, c) adhering to humanitarian principles, do no harm and focus on accountability (CHS) and d) balance life-saving activities and more medium-term initiatives in order to contribute to life saving needs as well as towards more sustainable development and peace.

In line with these key features, the response includes a strong multi-purpose cash grant component addressing immediate (food) needs. The support to livelihoods and in particular fishing will address immediate needs for improved diet and increased income and at the same time contribute to restoring market and creating increased trade options etc. In this way, households will get much needed access to food and other basic commodities, and markets will be given a required injection to recover. Moreover, the approach does not solely aim to increase vulnerable households' food security and strengthening the local economy, but also seeks to contribute to peace by establishing or strengthening links across communities and ethnicity and showing that there is a tangible socioeconomic benefit to cooperation.

The Lutheran World Federation (LWF)

LWF as a self-implementing requesting agency will develop detailed project implementation plan immediately during the inception / project information sharing workshop with beneficiaries. This will outline clear roles and responsibilities of all relevant stakeholders throughout the project cycle. This process will be backed by two main project preparatory activities such as, market assessment and beneficiaries' baseline. Other routine activities will include, market prices monitoring and end of project evaluation. All project data will be gender disaggregated by age, disability in addition to household status.

Presbyterian Relief and Development Agency (PRDA)

PRDA is a direct implementing agency and in the process of this appeal implementation, PRDA shall communicate with the local leadership of Maiwut and Uror counties to do community mobilization and also share the implement planning intervention. The PRDA shall conduct quick assessment of the hunger situation as a pre-requisite for planning and shall purchase most of the food and other items at Juba and transport them by Air to the said program location.

3.4. Partnerships with target populations

ACT Forum members believe in partnership for change which is strengthened through the localization strategy "power for local action". This response therefore will be implemented with full involvement of local government departments at county level, and in line with ministries at the state levels. Community leaders and the target beneficiaries will also be involved from the start of the intervention. Information will be shared throughout the project cycle on all aspects of implementation. This will ensure that there are opportunities to discuss if implemented activities respond to the communities' primary concerns. Complaints mechanisms will be used through community meetings and key informant interviews to allow the community to raise issues which can be addressed by the project to ensure a quality response and

accountability. Beneficiary's identification criteria shall be refined in consultation with local authority and affected population themselves.

3.5. Cross-cutting issues

All requesting ACT members (ICCO-Cooperation, FCA, NCA, Christian Aid, DCA, LWF & PRDA) will ensure gender and protection are mainstreamed in all sectors to prevent gender disparities and raise specific gender issues like prevention of early marriage, Gender-Based Violence, and violations of Women's rights. Forceful armament and unintended separation from parents and next of kin has resulted in the presence of a considerable number of unaccompanied children, thus the need for Protection of vulnerable and at risk children and adults among IDP/host communities through awareness will be enhanced by all members. The Do No Harm (DNH)/Conflict Sensitivity principles are applied in all emergency response work. This will be explicitly visible in the selection criteria of beneficiaries, where representatives of the beneficiaries themselves will be part of deciding the criteria. Also during livelihoods trainings, issues aimed at addressing climate change and adaptation will be discussed. This will raise the awareness of beneficiaries on how some activities can contribute to the destruction of the environment hence contribute to climate change.

3.6. Coordination

ACT Forum members and partners are active in the UN cluster and working groups and will ensure continuous coordination and collaboration with both UN agencies, INGOs and NNGOs operating in the same area. ACT members on ground also work closely with the Caritas members including other Faith Based Organizations supporting advocacy and peace building initiatives. All requesting members, partners and humanitarian focal persons will work closely with RRC, the relevant County/state authorities and other local actors to strengthen a multi sectoral approach. Each ACT requesting member (ICCO-Cooperation, FCA, NCA, Christian Aid, DCA, LWF and PRDA) will encourage their implementing staff and partners to participate in monthly coordination forums at the County levels and also to collaborate with the other implementing agencies who are already working with the IDPs providing different services to avoid duplication and competition.

3.7. Communications and visibility

ACT communication and visibility policies form part and partial of our daily work in humanitarian, development and advocacy. In this response therefore, all requesting ACT members will be required to submit reports (SITREPS, Interim, and Final Narrative & Financial) as a mechanism of giving feedback on implementation progress, achievement and challenges. Visibility will be raised through co-branding with the ACT logo, media coverage, and engagement with our ACT-Caritas ecumenical network and UN-Cluster Coordination meetings at national level.

3.8. Advocacy

ACT Forum –South Sudan response to the famine crisis complements the implementation of the South Sudan Council of Churches-Action Plan for Peace (SSCC-APP). Therefore, our advocacy role will be through physical engagement of the relevant stakeholders and the ecumenical networks of ACT-Caritas championed by South Sudan Council of Churches (SSCC) to give strong public advocacy and participation.

3.9. Sustainability and linkage to recovery – prioritization

ACT forum members have strong capacity building approach and accumulated experience in working with local partners, church networks, national /local government and communities in targeted areas. It is envisaged that these structures will manage the projects on their own once ACT members provided trainings and resources required to implement the projects.

To ensure satisfactory outcomes of implementation, consideration of ownership and sustainability is very fundamental. Therefore, this intervention makes sure that the humanitarian response emphasizes the importance of building the capacities of affected communities and local leaders and skills to strengthen resilience to future disasters, reduce dependence on relief, and where possible, help take steps towards solving some of the issues that contributed to the disaster. Thus, all ACT requesting members and implementing partners shall actively engage with stakeholders and target beneficiaries in the implementation of activities. This shall be done at the level of needs assessments, monitoring and evaluation to seek feedback on quality and satisfaction of the humanitarian assistance delivered. Finally, the basic humanitarian assistance ACT members will provide like seeds & tools and psycho-social support to the crisis affected people will help heal their trauma, restore hope, and transition them from emergency to recovery phase.

3.10. Accountability – complaints handling

All forum members are CHS-Alliance certified and they work in line to fulfil the nine Commitments of the Core Humanitarian Standard on Quality and Accountability (CHS). Requesting ACT members (ICCO-Cooperation, FCA, Christian Aid, NCA, DCA, and LWF & PRDA) have well trained staff and partners who can deliver humanitarian aid effectively & efficiently with “DO CARE” & “DO NO HARM” principles. Members also have ability to respond to complaints as well as keep and protect information. Additionally, all responding members have the capacity support to ensure that the local partners and staff members have good understanding of ACT Quality & Accountability Framework, Code of Conducts with solid focus on CHS-Alliance. ACT members and their implementing partners already have set a Complaints’ Response Mechanism (CRM) structures for providing feedback and ensuring transparency and accountability through hosting monthly meetings with beneficiaries, community leaders and local government to discuss their activities and needs of the population impacted by this crisis which will also be an opportunity for the beneficiaries to familiarize themselves with the work-plan of each requesting member and its partners and raise their concerns about their works at various sectors & geographical locations.

3.11. Human resources and administration of funds

ICCO-Cooperation

ICCO and Partners have well established human resources and tools to undertake this response. Global Aim and IPCS Finance Managers will manage the finances and be accountable of the expenditures. Implementation will immediately start as soon and this project is approved and funds available. Implementing partners have bank accounts through which funds will be transferred to them as usual and they will report to ICCO as it will be detailed in the contracts. All disbursements of funds shall be made in accordance with the budget as stipulated in the appeal / Contract and will meet all the financial policies and procedures. ICCO will transfer funds to partners in installments based on the receipt of satisfactory progress reports. Received cash from the bank will be acknowledged and receipted. All financial transactions will be backed by receipts. Financial reports will be prepared by partners and submitted to ICCO according to reporting procedures stipulated in the contract.

Finn Church Aid (FCA)

The FCA country office Finance and Admin Coordinator will oversee the financial management of the project to ensure conformity with FCAs financial regulations by working closely with Field Finance Officer. FCA’s internal auditor will constantly review country office operations throughout the fiscal year to ensure conformity of the country office operations including specific projects. At the end of the project implementation period, an external, project specific audit will be conducted by an independent auditor and the report shared with the donor.

Norwegian Church Aid (CA)

The proposed staffing structure for this project will include 5 Humanitarian programme staff, with 10 programme support staff and an internationally recruited Emergency coordinator. Proposed staff include; International emergency coordinator – 1; Emergency Preparedness and Response staff x 4– 3; Logistics Coordinator – 1, Store keepers x 2; Finance Officer – 1; Drivers – 3 Guards x 3; ACT forum Coordinator – 1

Christian Aid (CA)

With its team of experienced personnel in South Sudan, Christian Aid will work closely with its partners in delivery of this response to the South Sudan famine crisis. The Country Manager of Christian Aid in South Sudan will take the lead in overall management and administration of the project delivery. The Finance Manager will be responsible for financial monitoring, due diligence and support in procurement processes. Programme teams and Emergency Livelihoods and Food Security officer will accompany the partner to ensure quality and that appropriate aid is delivered. This role and the response will be supported by the Emergency Programme Manager and the Regional Humanitarian Advisor who will give surge capacity in the course of the project implementation. In Northern Bahr el Ghazal, Christian Aid works with its partner, SPEDP, which has a programme team on the ground of 6 members of staff, and includes Cash and Markets Specialist and an experienced Food Security and Livelihoods Officer. This team is supported by CA's Cash and Markets Advisor, in addition to the regional Gender, Inclusion and Protection Advisor. While in Koch, Unity State; Christian Aid will engage ADCORD to deliver this intervention. ADCORD has experience roving emergency response team who can be deployed within shortest time possible. SUDRA will work through the diocese of Bentiu with additional support provided by Christian Aid staff.

The Lutheran World Federation (LWF)

LWF will recruit one full time Cash Based Initiative project officer, and two Cash Based Initiative – Assistant project Officers to be responsible for project implementation. While at the community level, cash distribution committees (CDCs) will be formed to mobilize target communities and facilitate smooth selection, verification and distribution of cash and support in Post Distribution Monitoring. Market assessment will be carried out by an external consultant. The selection, verification, and registration of beneficiaries will be done through the involvement of CDCs. LWF will contract a cash-transfer company for safe transportation and distribution of cash to beneficiaries at designated distribution centers.

Dan Church Aid (DCA)

DCA advisors will provide technical support to the partners and their field based staff.

Presbyterian Relief and Development Agency (PRDA)

PRDA has the requisite human resource to implement the project successfully. The funds are managed by the finance department that has qualified people. The workers on the program shall be paid some incentives. The beneficiaries of the local level are also included in the management of the program.

3.12. Planned implementation period

The proposed timeframe for the implementation is 12 months **(1 April 2017 – 31 March 2018)**. All requesting members (ICCO-Cooperation, FCA, NCA, Christian Aid, DCA, and LWF & PRDA) will plan their implementation modalities within this time frame.

3.13. Monitoring, reporting and evaluation

To ensure effective delivery of humanitarian assistance to affected population, monitoring and evaluation shall focus on tracking output-based key performance indicators (KPI) based on the log-

frame that has been developed specific for this proposed programme. In this appeal, monitoring, reporting and evaluation will be done in line with the ACT- PME & Reporting Framework. Each requesting member will take full responsibility of monitoring, reporting and evaluation of the appeal using participatory approach involving relevant stakeholders and beneficiaries. Each responding member will conduct routine monitoring, prepare and submit, monthly SITREPs, interim, final narratives and finance reports, mid-term & end-of- project evaluation, audit and management. Additionally, continues supervision through field visits and consolidation/submission of reports to the ACT Secretariat will be done by the ACT Forum Coordinator. The ACT Coordinator will also be responsible to encourage joint monitoring together with other ACT responding members as a way of strengthening collaboration, information sharing and learning from one another.

IV. The total ACT response to the emergency

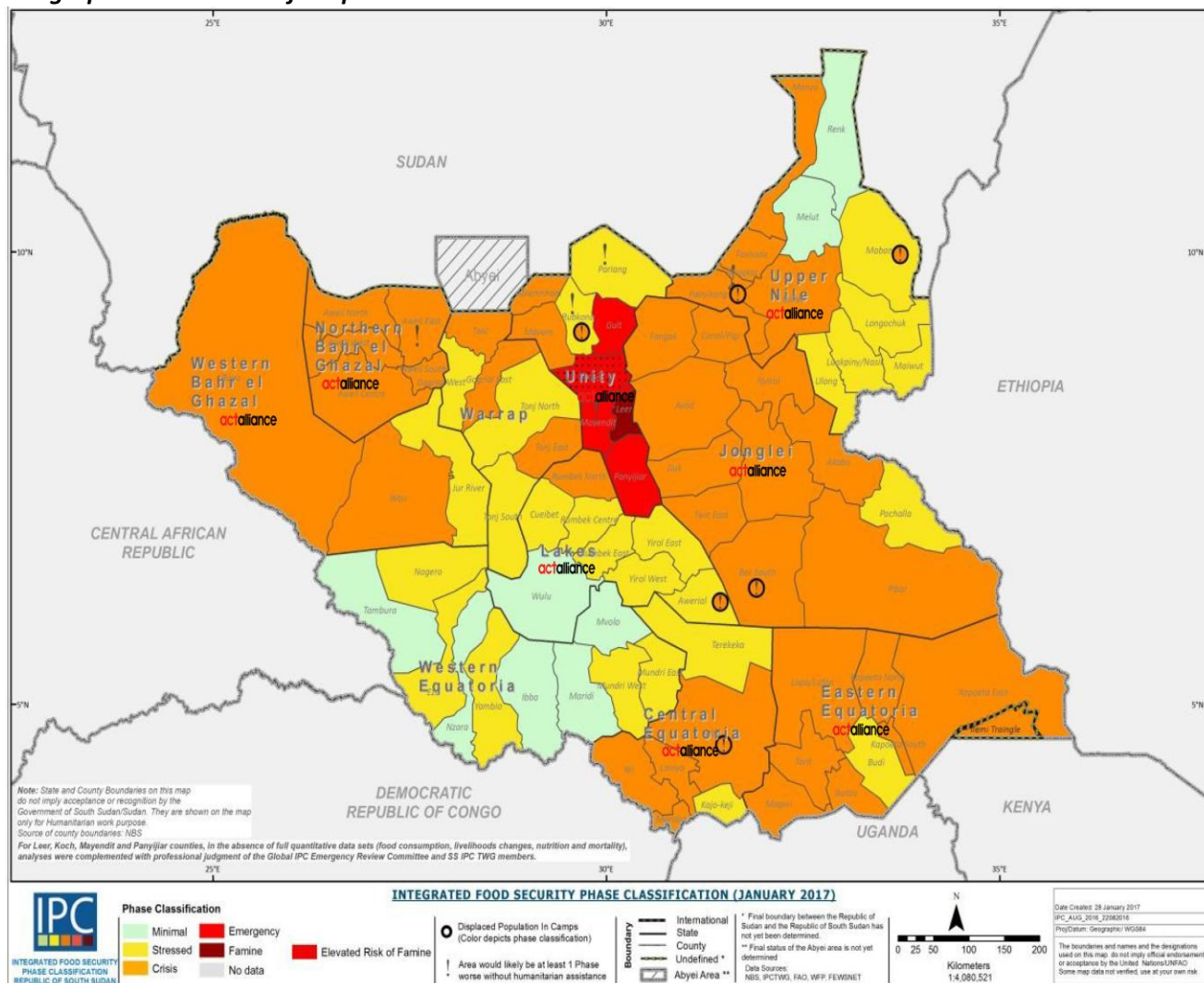
This joint appeal shall be implemented by seven ACT members (ICCO-Cooperation, FCA, NCA, Christian Aid, DCA and PRDA). The South Sudan ACT Forum remains a coordinating unit for the whole ACT response, irrespective of whether this is within the ACT appeal or outside the ACT appeal. This appeal complements other emergency responses of ACT Forum members supported through bilateral funding. As a total ACT response to the emergency therefore, the overall reporting will include activities being carried out outside the ACT appeal, demonstrating the collective capacity of responding ACT members and their partners.



V. APPENDICES TO THE APPEAL DOCUMENT

Appendix 1: Map

A map showing famine/humanitarian crisis in South Sudan and ACT Requesting Members' Geographical Locations of Response



Appendix 2: Budget for each requesting member

ICCO-Cooperation Budget						
TOTAL INCOME				0.00	0.00	
EXPENDITURE		Type of Unit	No. of Units	Unit Cost	Appeal Budget	Appeal Budget
				SSP	SSP	USD
DIRECT COST (LIST EXPENDITURE BY SECTOR)						
	Food Security					
	Project inception meetings	Meetings	2	29,400	58,800	600
	Maize flour	Bags	300	5,500	1,650,000	16,837
	Beans/Pulses	Bags	300	5,500	1,650,000	16,837
	Vegetable Cooking Oil	Cartons	125	1,800	225,000	2,296
	Salt (iodized)	Bags	100	1,400	140,000	1,429
	Sugar	Bags	200	6,800	1,360,000	13,878
	Water, sanitation & hygiene					
	Repair of existing water points	Boreholes	8	4,900.00	39,200.00	400.00
	Training of 120 Hygiene promoters	Trainings	3	9,800.00	29,400.00	300.00
	Procurement of borehole repair tool kits	Kits	6	35,000.00	210,000.00	2,142.86
	Provision of aqua tabs for water treatment	Boxes	200	560.00	112,000.00	1,142.86
	Hygiene awareness campaign	Campaigns	20	5,000.00	100,000.00	1,020.41
	Construction of Pit latrines	Latrines	30	28,000	840,000	8,571.43
	Nutrition					
	RUTF/Plumpynut (Sachets)	Cartons	300	12,000	3,600,000	36,734.69
	Plumpydoz Cartons	Cartons	300	12,000	3,600,000	36,734.69
	Super cereal (CSB+) 10% sugar/Bag- formulated supplementary food for children and adults	Bags	300	12,000	3,600,000	36,734.69
	Silver Fish	Bags	100	15,000	1,500,000	15,306.12
	Nutrition education	Sessions	12	24,000	288,000	2,938.78
	Early recovery & livelihood restoration					

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	Hoes	Pcs	1,000	450.00	450,000	4,591.84
	Matchetes	Pcs	1,000	550.00	550,000	5,612.24
	Axes	Pcs	1,000	800.00	800,000	8,163.27
	Slashers	Pcs	1,000	450.00	450,000	4,591.84
	Watering can	Pcs	1,000	1,500.00	1,500,000	15,306.12
	Sorghum seeds (Serena/Sekedo) (5 kg pack)	Kg	750	17,500.00	13,125,000	133,928.57
	Ground nut seeds (5 kg pack)	Kg	800	2,600.00	2,080,000	21,224.49
	Beans (5 kg pack)	Kg	800	3,500.00	2,800,000	28,571.43
	pigeon peas (5 kg pack)	Kg	800	1,600.00	1,280,000	13,061.22
	Vegetable seeds (Okra, Tomatoes, Sukuma, Egg plant, Green Mello & Onions)	Tins	3,500	3,500.00	12,250,000	125,000.00
	Other Sector Related Direct Costs (List expenditure by sector)					
	Staff salaries					
	ICCO					
	Emergency Project Officer (100%) - ICCO	Month	12	185,000	2,220,000	22,653.06
	Finance and Admin Assistant (100) - ICCO	Month	12	168,000	2,016,000	20,571.43
	Driver (100%0 - ICCO	Month	12	86,000	1,032,000	10,530.61
	Salary for Project Officers (100%) - GLOBAL AIM	Persons	12	89,000	1,068,000	10,897.96
	Salary for Finance Officer (100%) - GLOBAL AIM	Month	12	89,000	1,068,000	10,897.96
	Contribution to Office Assistant Salary (15%)	Month	12	10,290	123,480	1,260.00
	Needs Assessment	Times	1	100,000	100,000	1,020.41
	Communication/visibility cost	Estimate	1	46,000	46,000	469.39
	TOTAL DIRECT ASSISTANCE				61,960,880	632,254
TRANSPORT, WAREHOUSING & HANDLING						
	Transport (of relief materials)					
	Hire/ Rental of Vehicles	Per trip	4	98,000	392,000	4,000.00
	Fuel - GLOBAL AIM	Per Month	12	20,000	240,000	2,448.98

	<u>Warehousing</u>					
	Rental of warehouse	Per Month	2	15000	30,000	306.12
	Wages for Security/ Guards	Per Month	2	7,500.0	15,000	153.06
	<u>Handling</u>					
	Salaries for Logistician and Procurement Officer					
	Salaries / wages for labourers	Persons	5	5,000.0	25,000	255.10
	Salaries / wages for Driver (GLOBAL AIM)	Per Month	12	11,000.0	132,000	1,346.94
	TOTAL TRANSPORT, WAREHOUSING & HANDLING				834,000	8,510
	CAPITAL ASSETS (over US\$500)					
e.g.	Computers and accessories	Laptop	1	68,600	68,600	700.00
	Photocopier				0	0.00
	Office Furniture				0	0.00
	Motor cycle				0	0.00
	Communications equipment e.g. camera, video camera, sound recording, satellite phone...				0	0.00
	TOTAL CAPITAL ASSETS				68,600	700
	TOTAL DIRECT COST				62,863,480	641,464
	INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT					
	<u>Staff salaries</u>					
	GLOBAL AIM					
	Executive Director salary (15%)	Month	12	51,548	618,576	6,312
	Contribution to Program Coordinators Salary (25%)	Month	12	61,548	738,576	7,536
	Contribution to Director Programs Salary (40%)	Month	12	78,450	941,400	9,606
	<u>Office Operations</u>					
	Vehicle operation and maintenance - (GLOBAL AIM)	Month	12	56,000.00	672,000	6,857

	Consumables - office supplies (GLOBAL AIM)	Lumpsum	12	22,000	264,000	2,694
	Communication cost Phone and modem)- (GLOBAL AIM)	Month	12	46,000	552,000	5,633
	ICCO & KiA					
	ICCO Program management & coordination	Month	12	280,000	3,360,000	34,286
	Capacity building of partners on emergency response	Lumpsum	1	700,000	700,000	7,143
	<u>Other</u>					
	Insurance					
	Staff Medical Insurance (GLOBAL AIM)	Person	5	10,000	50,000	510
	TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				7,896,552	80,577
	AUDIT, MONITORING & EVALUATION					
	Audit of ACT appeal	Estimate	1	1,100,000	1,100,000	11,224.49
	Monitoring & Evaluation	Estimate	1	600,000	600,000	6,122.45
	TOTAL AUDIT, MONITORING & EVALUATION				1,700,000	17,347
	TOTAL EXPENDITURE exclusive International Coordination Fee				72,460,032	739,388
	INTERNATIONAL COORDINATION FEE (ICF) - 3%				2,173,800.96	22,181.64
	TOTAL EXPENDITURE inclusive International Coordination Fee				74,633,832.96	761,569.72
	BALANCE REQUESTED (minus available income)				74,633,832.96	761,569.72
	EXCHANGE RATE: local currency to 1 USD					
	Budget rate		98.00			

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Finn Church Aid (FCA) Appeal Budget						
TOTAL INCOME					0.00	0.00
EXPENDITURE						
		Type of Unit	No. of Units	Unit Cost	Appeal Budget	Appeal Budget
				SSP	SSP	USD
DIRECT COST (LIST EXPENDITURE BY SECTOR)						
	Food Security & Livelihoods					
1.00	Voucher based food-aid)					
	Provide voucher based food-aid assistance to 1000 households	HHs	1,000	14,860	14,860,000	149,997.98
	Printing cost of vouchers (to be distributed to HHs to enable them access food items	Vouchers	1,000	200	200,000	2,018.82
2.00	Agricultural Inputs (Seeds)					
	Dura (sorghum seeds)	Kgs	1,500	139	208,050	2,100.07
	Groundnuts (Var. Red Beauty/Red Valencia type	Kgs	1,500	250	375,000	3,785.28
	Maize (Var. Longe, Fica seeds)	Kgs	1,500	149	223,500	2,256.03
	Okra (50gm in each tin)	Tins	500	248	124,000	1,251.67
	Tomatoes (50gm in each tin)	Tins	500	347	173,500	1,751.32
	Sukuma wiki (50gm in each tin)	Tins	500	248	124,000	1,251.67
	Onions (50gm in each tin)	Tins	500	297	148,500	1,498.97
	Doodo (amaranthus dubius) (50gm in each tin)	Tins	500	248	124,000	1,251.67
	Pumpkin (50gm in each tin)	Tins	500	248	124,000	1,251.67
2.10	Agricultural Inputs (Tools)					
	Hoe (Moloda)	Pcs	500	495	247,500	2,498.28
	Prunning saw (sickle)	Pcs	500	297	148,500	1,498.97
	Panga	Pcs	500	297	148,500	1,498.97
	Watering can (10 litre)	Pcs	500	396	198,000	1,998.63
	Spraying chemical (ambush) 1 litre	Bottle	500	1,288	644,000	6,500.59
	Weeding hoe (small)	Pcs	500	396	198,000	1,998.63
2.20	Agricultural training					

	Agronomical training for 500 farmers (4days) includes refreshments, lunch and transport	Pax	500	1,200	600,000	6,056.45
	Training materials (flip charts, note books, marker pens)	Lumpsum	1	69,348	69,348	700.00
	Other Sector Related Direct Costs (List expenditure by sector)					
e.g.	Salaries & benefits for direct staff (e.g. nutritionist, engineers, program Officer / coordinator, driver of nutritionist etc.)					
3.10	Livelihood Project Officer	Months	12	138,698	1,664,376	16,800.34
3.20	Community Mobilizers (4)	Months	12	237,763	2,853,156	28,799.98
3.30	Needs Assessment	Lumpsum	1	200,000	200,000	2,018.82
3.40	Rapid Support Team	Lumpsum	1	120,000	120,000	1,211.29
3.50	Communication/visibility cost	Lumpsum	1	250,000	250,000	2,523.52
3.60	Beneficiary Selection and Mobilization	Lumpsum	1	220,000	220,000	2,220.70
	TOTAL DIRECT ASSISTANCE				24,245,930	244,740
TRANSPORT, WAREHOUSING & HANDLING						
	Transport (of relief materials)					
	Hire/ Rental of Boat	Trips	1	400,000	400,000	4,037.63
	Fuel (50%)	Months	12	74,301	891,612	9,000.00
	Warehousing					
	Rental of warehouse				0	0.00
	Wages for Security/ Guards				0	0.00
	Handling					
	Salaries for Logistics Officer (25%)	Months	12	34,673.8	416,086	4,200.00
	Salaries / wages for labourers	Lumpsum	1	50,000.0	50,000	504.70
	Salaries / wages for Drivers (50%)	Months	12	29,720.0	356,640	3,599.95
	TOTAL TRANSPORT, WAREHOUSING & HANDLING				2,114,338	21,342
CAPITAL ASSETS (over US\$500)						
	Computers and accessories	Units	5	69,348	346,738	3,500.00

	Printers	Units	1	0	0	0.00
	Office Furniture	Lumpsum	1	0	0	0.00
	Vehicles				0	0.00
	Communications equipment e.g. camera, video camera, sound recording, satellite phone...				0	0.00
	TOTAL CAPITAL ASSETS				346,738	3,500
	TOTAL DIRECT COST				26,707,006	269,583
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
	<u>Staff salaries</u>					
	Salaries / 15% for Humanitarian Coordinator	Month	12	89,161	1,069,934	10,800.00
	Salaries / 15 % for Finance & Admin Coordinator	Month	12	89,161	1,069,934	10,800.00
	Salaries for accountant and other admin or secretarial staff)				0	0.00
	<u>Office Operations</u>					
	Office Rent - 15%	Lumpsum	1	624,128	624,128	6,300.00
	Office Utilities - 15%	Lumpsum	1	172,533	172,533	1,741.56
	Office stationery - 15%	Lumpsum	1	198,136	198,136	2,000.00
	Camp supplies (Field office)	Month	12	14,860	178,320	1,799.98
	<u>Communications</u>					
	Telephone and fax	Month	12	29,720	356,645	3,600.00
	Satellite Phone fees	Month	12	37,151	445,806	4,500.00
	<u>Staff Transport</u>					
	Flight Costs / UNHAS (Incl Cargo)	Flights	35	27,244	953,530	9,625.00
	TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				5,068,966	51,167
AUDIT, MONITORING & EVALUATION						
	Audit of ACT appeal	Estimate	1	297,225	297,225	3,000.21
	Monitoring & Evaluation	Estimate	1	247,670	247,670	2,500.00

	TOTAL AUDIT, MONITORING & EVALUATION				544,895	5,500
	TOTAL EXPENDITURE exclusive International Coordination Fee				32,320,867	326,249
	INTERNATIONAL COORDINATION FEE (ICF) - 3%				969,626.01	9,787.48
	TOTAL EXPENDITURE inclusive International Coordination Fee				33,290,492.95	336,036.79
	BALANCE REQUESTED (minus available income)				33,290,492.95	336,036.79
	EXCHANGE RATE: local currency to 1 USD					
	Budget rate	99.07				
	Source: UN March Exchange Rate					

Norwegian Church Aid (NCA) Budget						
TOTAL INCOME					84,936,778.45	824,629
EXPENDITURE		Type of Unit	No. of Units	Unit Cost	Appeal Budget	Appeal Budget
				SSP	SSP	USD
DIRECT COST (LIST EXPENDITURE BY SECTOR)						
e.g.	Food security				129,559,445	1,257,965
	Purchase of 3000 fishing kits				23,788,536	230,976
	Purchase of Vegetable seeds and essential quick maturing seeds kits				20,128,762	195,441
	Purchase of farming Tools kits				31,108,086	302,046
	Purchase of emergency food rations				47,577,073	461,953
	Handling and distribution costs				4,834,319	46,939
	Assessments costs (air charter)				2,122,669	20,610
	Water, sanitation & hygiene				169,124,905	1,642,129
	Construction of solar pumped water systems				16,468,987	159,907
	Drilling of boreholes				61,301,229	595,208
	Repair of hand pump, aprons and drains				10,073,530	97,810
	Training, workshops and local capacity building.				2,195,865	21,321
	Incentives for water point care takers				6,429,004	62,423
	Purchase of tools and local materials				10,323,615	100,238
	Air Cargo Charters				6,099,625	59,225
	Latrine construction				25,621,474	248,773
	Household latrine construction incentives				4,208,741	40,865
	Handling and distribution costs Hygiene kits				22,240,452	215,945
	Training, workshops and local capacity building.				3,143,747	30,524
	Other costs Hygiene promotion				1,018,637	9,891

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	Non-food items				61,521,791	595,445
	Purchase of NFI kits				35,133,838	341,134
	Handling and distribution costs NFIs				18,629,230	178,977
	Road Freight				2,732,632	26,533
	Air Cargo Charters				5,026,091	48,801
	<u>Other Sector Related Direct Costs (List expenditure by sector)</u>				3,836,750	37,250
e.g.	Salaries & benefits for direct staff (e.g. nutritionist, engineers, program Officer / coordinator, driver of nutritionist etc.)				0	0
	Needs Assessment				1,483,200	14,400
	Rapid Support Team				0	0
	Communication/visibility cost				2,353,550	22,850
	Beneficiary Selection				0	0
	TOTAL DIRECT ASSISTANCE				364,042,891	3,532,789
	TRANSPORT, WAREHOUSING & HANDLING					
	<u>Transport (of relief materials)</u>					
	Hire/ Rental of Vehicles				1,483,200	14,400
	Fuel				803,400	7,800
	<u>Warehousing</u>					
	Rental of warehouse				0	0
	Wages for Security/ Guards				0	0
	<u>Handling</u>					
	Salaries for Logistician and Procurement Officer				0	0
	Salaries / wages for labourers				0	0
	Salaries / wages for Drivers				0	0

	TOTAL TRANSPORT, WAREHOUSING & HANDLING				2,286,600	22,200
	CAPITAL ASSETS (over US\$500)					
e.g.	Computers and accessories				453,200	4,400
	Printers				0	0
	Office Furniture				2,163,000	21,000
	Vehicles				0	0
	Communications equipment e.g. camera, video camera, sound recording, satellite phone...				231,750	2,250
	TOTAL CAPITAL ASSETS				2,847,950	27,650
	TOTAL DIRECT COST				369,177,441	3,582,639
	INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT					
e.g.	<u>Staff salaries</u>					
	Salaries e. g % for Programme Director)				0	0
	Salaries e. g % for Finance Director)				0	0
	Salaries for accountant and other admin or secretarial staff)				53,183,844	516,348
	<u>Office Operations</u>					
	Office rent				0	0
	Office Utilities				0	0
	Office stationery				0	0
	<u>Communications</u>					
	Telephone and fax				339,900	3,300
	Other				679,800	6,600
	Insurance				0	0

	TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				54,203,544	526,248
AUDIT, MONITORING & EVALUATION						
	Audit of ACT appeal	Estimate			1,030,000	10,000
	Monitoring & Evaluation	Estimate			1,030,000	10,000
TOTAL AUDIT, MONITORING & EVALUATION					2,060,000	20,000
TOTAL EXPENDITURE exclusive International Coordination Fee					425,440,985	4,128,887
INTERNATIONAL COORDINATION FEE (ICF) - 3%					12,763,229.55	123,867
TOTAL EXPENDITURE inclusive International Coordination Fee					438,204,214.55	4,252,754
BALANCE REQUESTED (minus available income)					353,267,436.10	3,428,125
EXCHANGE RATE: local currency to 1 USD						
	Budget rate	103.00				

Christian Aid (CA) Budget						
TOTAL INCOME					0.00	0.00
EXPENDITURE		Type of Unit	No. of Units	Unit Cost	Appeal Budget	Appeal Budget
				local currency	local currency	USD
DIRECT COST (LIST EXPENDITURE BY SECTOR)						
	Food security				0	0.00
	Commodity Vouchers	vouchers	4,500	4,954	22,290,750	225,000.00
	Sugar	bags	1,000	6,000	6,000,000	60,563.24
	Oil	Lits	11,000	400	4,400,000	44,413.04
	Soya Corn Mix	bags	250	10,000	2,500,000	25,234.68
	Tahania - simsim cake	Kgs	4,500	1,000	4,500,000	45,422.43
	High Energy Biscuits	Kgs	1,000	1,000	1,000,000	10,093.87
	Tea leaves	Kgs	4,500	500	2,250,000	22,711.21
	Early recovery & livelihood restoration				0	0.00
	Seeds package - okra, jew melon, green grams, groundnut, pumkin, kales	pcs	3,000	900	2,700,000	27,253.46
	Tools, maloda, hoe, spades	pcs	3,500	1,500	5,250,000	52,992.83
	Other Sector Related Direct Costs (List expenditure by sector)					
	Salaries & benefits for direct staff (e.g. nutritionist, engineers, program				0	0.00
	Officer / coordinator, driver of nutritionist etc.)				0	0.00
	Project officer livelihoods - Partner (S)100%	person	1	2,427,215	2,427,215	24,500.00
	Extention workers - partner (S)100%	person	3	1,783,260	5,349,780	54,000.00
	Finance Officer - partner (S)20%	person	1	118,884	118,884	1,200.00
	Project Manager - partner (50%)ADC	person	1	2,600,000	2,600,000	26,244.07
	Project officer livelihoods - Partner (ADC)100%	person	1	2,427,215	2,427,215	24,500.00
	Extention workers - partner (ADC)100%	person	4	1,783,260	7,133,040	72,000.00
	Finance Officer - partner (ADC)20%	person	1	237,768	237,768	2,400.00

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	Logistics -partner (ADC) 50%	person	1	475,536	475,536	4,800.00
	Program Manager SUDRA 20%	persons	1	585,623	585,623	5,911.20
	Needs Assessment	unit	1	600,000	600,000	6,056.32
	Rapid Support Team	unit			0	0.00
	Emergency PM CA 20%	person	1	951,072	951,072	9,600.00
	Emergency PO CA 100%	person	2	3,000,000	4,500,000	45,422.43
	Emergency Advisor CA-20%	person	1	600,000	600,000	6,056.32
	Finance Officer CA - 40%	person	1	1,486,050	1,486,050	15,000.00
	Advocacy and Comms (30%)	person	1	800,000	800,000	8,075.10
	Program Manager					
	Communication/visibility cost	unit	5	47,850	239,250	2,414.96
	Beneficiary Selection	visits	20	20,000	400,000	4,037.55
	Trainings, agric, SHG and VSL	trainings	20	70,000	1,400,000	14,131.42
	Staff flights to the field	no of flights	24	60,000	1,440,000	14,535.18
	Distribution costs Sudra	units	1	500,000	500,000	5,046.94
	TOTAL DIRECT ASSISTANCE				85,162,183	859,616
	TRANSPORT, WAREHOUSING & HANDLING					
	<u>Transport (of relief materials)</u>					
	Hire/ Rental of Vehicles	vehicle	96	29,910	2,871,360	28,983.14
	Fuel	liters	10,000	100	1,000,000	10,093.87
	Air charters	charters	10	1,096,700	10,967,000	110,699.51
	Transport (of relief materials)	road	1	990,700	990,700	10,000.00
	<u>Warehousing</u>					
	Rental of warehouse				0	0.00
	Wages for Security/ Guards	person	4	39,880.0	159,520	1,610.17
	<u>Handling</u>					
	Logistics -40% ADC partner	person	1	478,560	478,560	4,830.52
	Salaries / wages for labourers	person	20	9,970.0	199,400	2,012.72
	Salaries / wages for Drivers	person	1	239,280.0	239,280	2,415.26

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	TOTAL TRANSPORT, WAREHOUSING & HANDLING				16,905,820	170,645
	CAPITAL ASSETS (over US\$500)					
	Computers and accessories	pcs	2	99,700	199,400	2,012.72
	Printers	pcs	1	80,000	80,000	807.51
	Office Furniture	units	1	200,000	200,000	2,018.77
	Generator	pcs	1	250,000	250,000	2,523.47
	Fuel - generator	pcs	1	200,000	200,000	2,018.77
	Electrical wiring and upgrading	pcs	1	220,000	220,000	2,220.65
	Solar system	units	1	500,000	500,000	5,046.94
	Vehicles				0	0.00
	Communications equipment e.g. camera, video camera, sound recording, satellite phone...	units	2	49,850	99,700	1,006.36
	TOTAL CAPITAL ASSETS				1,749,100	17,655
	TOTAL DIRECT COST				103,817,103	1,047,917
	INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT					
e.g.	<u>Staff salaries</u>					
	Country Director- CA 10%	person	1	418,740	418,740	4,226.71
	Finance Manager -CA10%	person	1	380,920	380,920	3,844.96
	Admin Officer - CA 10%	person	1	320,000	320,000	3,230.04
	Executive director - SP 10%	person	1	358,920	358,920	3,622.89
	Finance Manager - SP10%	person	1	119,640	119,640	1,207.63
	Executive director - ADC 10%	person	1	330,000	330,000	3,330.98
	finance Manager - ADC 10%	person	1	119,640	119,640	1,207.63
	General Manager -SUDRA 10%	person	1	316,440	316,440	3,194.11
	Finance Officer - SUDRA 10%	person	1	237,411	237,411	2,396.40
	Related admin costs 10%	unit	1	8,850,269	8,850,269	89,333.49
	<u>Office Operations</u>					

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	Office rent	CA plus 2	1	578,860	578,860	5,842.94
	Office Utilities	CA plus 2	1	400,000	400,000	4,037.55
	Office stationery	CA plus 2	1	79,760	79,760	805.09
	<u>Communications</u>					
	Telephone and fax	CA plus 2	1	200,000	200,000	2,018.77
	<u>Other</u>					
	Insurance	CA plus 2	1	300,000	300,000	3,028.16
	TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				13,010,600	131,327
	AUDIT, MONITORING & EVALUATION					
	Audit of ACT appeal	Estimate	1	400,000	400,000	4,037.55
	Monitoring & Evaluation	Estimate	8	2,093,700	16,749,600	169,068.34
	TOTAL AUDIT, MONITORING & EVALUATION				17,149,600	173,106
	TOTAL EXPENDITURE exclusive International Coordination Fee				133,977,303	1,352,350
	INTERNATIONAL COORDINATION FEE (ICF) - 3%				4,019,319.08	40,570.50
	TOTAL EXPENDITURE inclusive International Coordination Fee				137,996,621.68	1,392,920.38
	BALANCE REQUESTED (minus available income)				136,565,515.68	1,392,920.38
	EXCHANGE RATE: local currency to 1 USD					
	Budget rate		99.07			

Dan Church Aid (DCA) Budget						
TOTAL INCOME					0.00	0.00
EXPENDITURE						
		Type of	No. Of	Unit Cost	Appeal Budget	Appeal Budget
		Unit	Units	local currency	local currency	USD
DIRECT COST (LIST EXPENDITURE BY SECTOR)						
e.g.	Food Security & Livelihoods					
1.10	unconditional cash distribution to 5400 HHs	cash	5'400	12'879	69'545'736	702'000.00
1.20	Cash for fishing kits/gears to 3000 HHS	cash	3'000	2'130	6'389'886	64'500.00
	Other Sector Related Direct Costs (List expenditure by sector)					
e.g.	Salaries & benefits for direct staff (e.g. nutritionist, engineers, program officer / coordinator, driver of nutritionist etc.)				7'431'091	75'010.00
	Needs Assessment	Parter	3	534'967	1'604'901.60	16'200.00
	Rapid Support Team			0	0	0.00
	Communication/visibility cost			0	0	0.00
	Beneficiary Selection	Parter	3	125'486	376'458	3'800.00
	TOTAL DIRECT ASSISTANCE				85'348'073	861'510
TRANSPORT, WAREHOUSING & HANDLING						
	Transport (of relief materials)					
	Hire/ Rental of Vehicles	Day	6	29'720	178'322.40	1'800.00
	Fuel	Litre	3'142.76	198	622'694	6'286
	Warehousing					
	Rental of warehouse				0.00	0.00
	Wages for Security/ Guards	Month			413'534.60	4'174.25
	Handling					
	Salaries for Logistician and Procurement Officer				616'698.30	6'225.00
	Salaries / wages for labourers				121'358.30	1'225.00
	Salaries / wages for Drivers				44'580.60	450.00

	TOTAL TRANSPORT, WAREHOUSING & HANDLING				1'997'188	20'160
	CAPITAL ASSETS (over US\$500)					
e.g.	Computers and accessories	PC	1	69'348	69'348	700.00
	Printers				0	0.00
	Office Furniture				0	0.00
	Vehicles				0	0.00
	Communications equipment e.g. camera, video camera, sound recording, satellite phone...	PC	2	89'706	179'412	1'811.00
	TOTAL CAPITAL ASSETS				248'760	2'511
	TOTAL DIRECT COST				87'594'020	884'181
	INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT					
e.g.	Staff salaries					
	Salaries e. g % for Programme Director)	Month			3'049'313	30'780.00
	Salaries e. g % for Finance Director)	Month			2'144'822	21'650.00
	Salaries for accountant and other admin or secretarial staff (.....)	Month			2'111'733	21'316.00
	<u>Office Operations</u>					
	Office rent	Month			7'497'763	75'683.00
	Office Utilities	Month			708'237	7'149.00
	Office stationery	Month			593'120	5'987.00
	<u>Communications</u>					
	Telephone and fax	Month			118'882	1'200.00
	<u>Other</u>					
	Insurance	PC	1	5'944	5'944	60.00
	TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				16'229'815	163'825
	AUDIT, MONITORING & EVALUATION					
	Audit of ACT appeal	Year	1	990'680	990'680	10'000.00
	Monitoring & Evaluation	Year	1	8'314'381	8'314'381	83'926.00

TOTAL AUDIT, MONITORING & EVALUATION					9'305'061	93'926
TOTAL EXPENDITURE exclusive International Coordination Fee					113'128'896	1'141'932
INTERNATIONAL COORDINATION FEE (ICF) - 3%					3'393'866.89	34'257.95
TOTAL EXPENDITURE inclusive International Coordination Fee					116'522'763.1	1'176'190
BALANCE REQUESTED (minus available income)					116'522'763.1	1'176'190
EXCHANGE RATE: local currency to 1 USD						
Budget rate		99.068				
PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date						
<u>ITEM - (List each over US\$500)</u>			<u>Actual cost</u>	<u>Disposition</u>		
Laptop Computers			700	They will be handed over to the implementing partners to use them for implementing other DCA projects.		
Thuraya Phone and accessories			1'311			
Digital camera			500			

The Lutheran World Federation (LWF) Budget						
TOTAL INCOME					0.00	0.00
EXPENDITURE		Type of Unit	No. of Units	Unit Cost	Appeal Budget	Appeal Budget
				SSP	SSP	USD
DIRECT COST (LIST EXPENDITURE BY SECTOR)						
	Food security - Cash Transfer	Household	2,500	11,888	29,721,000	300,000.00
	Education - Dry ration for school feeding	Pupil	1,600	2,477	3,962,800	40,000.00
	Education - Support for food for teachers	Teacher	140	39,569	5,539,598	55,916.00
	Other Sector Related Direct Costs (List expenditure by sector)					
	Salaries & benefits for direct staff (e.g. nutritionist, engineers, program Officer / coordinator, driver of nutritionist etc.)				0	0.00
	Needs Assessment	Assessment	1	1,069,758	1,069,758	10,798.00
	Design and printing of beneficiary tokens	Tokens	4,240	89	378,051	3,816.00
	Communication/visibility cost	Lumpsum	1	247,675	247,675	2,500.00
	Beneficiary Selection	Centres	4	29,721	118,884	1,200.00
	PO - Cash Based Initiative (CBI) - 100%	Month	12	156,717	1,880,602	18,982.56
	Ass. POs - Cash Based Initiative - 100%	Month	24	97,590	2,342,157	23,641.44
	TOTAL DIRECT ASSISTANCE				45,260,526	456,854
TRANSPORT, WAREHOUSING & HANDLING						
	<u>Transport (of relief materials)</u>					
	Hire/ Rental of Vehicles including drivers	Days	30	24,768	743,025	7,500.00
	Cash transfer company fee	Percent	4	339,181	1,187,134	11,982.78
	<u>Warehousing</u>					
	Rental of warehouse	Month	6	396280	2,377,680	24,000.00
	Wages for Security/ Guards - 100%	Month	6	39,628.0	237,768	2,400.00
	<u>Handling</u>					
	ProLog Officer - 50%	Month	6.0	145,639.2	873,835	8,820.38
	Wages for Casual labourers	Centres	4	928,067.9	3,712,272	37,471.20

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	Salaries / wages for Drivers				0	0.00
	TOTAL TRANSPORT, WAREHOUSING & HANDLING				9,131,714	92,174
CAPITAL ASSETS (over US\$500)						
e.g.	Computers and accessories	Piece	1	118,884	118,884	1,200.00
	Printers				0	0.00
	Office Furniture				0	0.00
	Vehicles				0	0.00
	Communications equipment - Satellite phone...	Piece	1	128,791	128,791	1,300.00
	TOTAL CAPITAL ASSETS				247,675	2,500
	TOTAL DIRECT COST				54,639,915	551,528
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g.	<u>Staff salaries</u>					
	Country Representative - 3%	Month	0.4	869,540	313,034	3,159.73
	Finance Manager - 3%	Month	0.4	777,965	280,067	2,826.96
	Program Coordinator - 5%	Month	0.6	777,965	466,779	4,711.61
	Dep.Finance Manager - 5%	Month	0.6	573,232	343,939	3,471.68
	Dep.Program Coordinator - 5%	Month	0.6	456,825	274,095	2,766.68
	PMER Coordinator - 5%	Month	0.6	284,573	170,744	1,723.46
	ProLog Coordinator - 5%	Month	0.6	284,573	170,744	1,723.46
	Human Resource Manager - 4%	Month	0.5	284,573	136,595	1,378.77
	Area Team Leader - 5%	Month	0.6	694,994	416,997	4,209.11
	Finance Officer/ Project Accountant - 10%	Month	1.2	217,411	260,893	2,633.42
	<u>Office Operations</u>					

	Office running cost (Contribution for security, Rent, Internet, Water, Tea, Veh running cost, Toiletry etc) - 1%	Month	0.1	8,817,230	1,058,068	10,680.00
	Bank Charges - (1.5 to 2.5%)	Project	1	792,560	792,560	8,000.00
	<u>Communications</u>					
	Telephone and fax				0	0.00
	<u>Other</u>					
	WFP Flights - Round trips	Trips	12	54,489	653,862	6,600.00
	Flight Charter - Relief commodities	Charter	2	693,490	1,386,980	14,000.00
	TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				6,725,357	67,885
	AUDIT, MONITORING & EVALUATION					
	Appeal project audit	Audit	1	346,745	346,745	3,500.00
	End of Project Evaluation	Evaluation	1	891,630	891,630	9,000.00
	Post Distribution Monitoring	PDM	1	396,280	396,280	4,000.00
	TOTAL AUDIT, MONITORING & EVALUATION				1,634,655	16,500
	TOTAL EXPENDITURE exclusive International Coordination Fee				62,999,926	635,913
	INTERNATIONAL COORDINATION FEE (ICF) - 3%				1,889,997.79	19,077.40
	TOTAL EXPENDITURE inclusive International Coordination Fee				64,889,924.01	654,990.65
	BALANCE REQUESTED (minus available income)				64,889,924.01	654,990.65
	EXCHANGE RATE: local currency to 1 USD					
	Budget rate	99.07				

Presbyterian Relief and Development Agency (PRDA) Budget					
TOTAL INCOME				0.00	0.00
EXPENDITURE	Type of Unit	No. of unit	Unit Cost	Appeal Budget	Appeal Budget
	Unit	Units	SSP	SSP	USD
DIRECT COST (LIST EXPENDITURE BY SECTOR)					
Pre-Response					
Assessments, verifications and missions	trips	2	250800	501600	5063
Sub-total				501,600	5063
Water, Sanitation and Hygiene activities					
Spare parts for Water well repair/maintenance	Lumpsum	1	636405	636405	6424
Hygiene promotion campaigns	Number	4	180,000	720,000	7,268
Provision of soap for 2000 HH	bars	8,000	100	800,000	8,075
Collapsible Water storage facilities	pcs	600	1,568	940,800	9,497
Sub-total				3,097,205	31263
Health					
Provision of medicines (Malaria drugs)	Lumpsum	1	880,000	880,000	8,883
Provision of water purifying tablets	packets	10,000	30	300,000	3,028
Insecticide Treated Mosquito Nets for 800 HH IDPs	pcs	800	1,000	800,000	8,075
Sub-total				1,980,000	19,986
Food Security: Food distribution					
Purchase and Provision of Maize for consumption to 2000 IDPs	bags	2,000	4,854	9,708,000	97,993
Purchase and Provision of Beans for consumption to 2000 IDPs	bags	1,000	6,535	6,535,000	65,965
Purchase and Provision of Cooking oil to 2000 IDPs	20lt tins	500	5,000	2,500,000	25,235
Purchase and distribution lintels	bags	300	5,420	1,626,000	16,413
Salt	packets	100	1,200	120,000	1,211
Purchase and distribution rice to 1000 IDPs	bags	1,000	4,960	4,960,000	50,067

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Sub-total				25,449,000	256,884
Food Security: provision of seeds					
Provision of maize seeds	kg	1,000	500	500,000	5,047
Provision of sorghum seeds	kg	800	580	464,000	4,684
Provision of okra seeds	kg	100	2,000	200,000	2,019
Provision of cowpeas/beans seeds	kg	500	900	450,000	4,542
Provision of vegetable seeds	50gm sachets	800	300	240,000	2,423
Provision of jembes(hoes)	Number	1,000	400	400,000	4,038
Training of farmers on improved crop production	Number	1,000	500	500,000	5,047
Sub-total				2,754,000	27,799
Psychosocial Support					
Psychosocial support training for 300 traumatized IDPs for 3 days coping mechanism, resilience and psychosocial support	persons	300	1,500	450,000	4,542
Psychosocial Support workshop traumatized leaders in the IDP camp 3 days	persons	80	5,000	400,000	4,038
Facilitators	persons	6	60,000	360,000	3,634
Training materials	Lumpsum	1	130,000	130,000	1,312
Sub-total				1,340,000	13,526
Early Recovery and Livelihood Restoration					
Community mobilization for fishing activities	persons	20	3,000	60,000	606
Provision of Fishing Twines & Hooks	pcs	500	940	470,000	4,744
Sub-total				530,000	5,350
Direct Programme Related Costs/Salaries					
2 Program Officers (100%)	month	12	99066	1188792	12000
4 WASH Technicians (100%)	month	12	118879	1426548	14400

4 Extension Officers (100%)	month	12	118879	1426548	14400
4 Hygiene promoters (100%)	month	12	79253	951036	9600
Agric. Programs Coordinator (30%)	month	12	74030	888360	8967
Health Programs Coordinator (30%)	month	12	74030	888360	8967
Finance Accountant (30%)	month	12	48295	579540	5850
Logistics Officer (30%)	month	12	48295	579540	5850
Driver (50%)	month	12	29720	356640	3600
Sub-total				8285364	83633
<u>Other Direct Programme Related Costs</u>					
Per diems	persons	3	84645	253935	2563
Accommodation	persons	3	95000	285000	2877
Visibility	Lumpsum	1	47,025	47,025	475
Flights - interstate - refresher training and supervision	persons	10	200,000	2,000,000	20,188
Coordination and Collaboration with UN, Gov't, NGOs and attending State Cluster meetings	Estimate	3	49,533	148,599	1,500
Sub-total				2,734,559	27603
TRANSPORT, WAREHOUSE AND HANDLING					
<u>Transport (of relief materials)</u>					
Hiring of vehicles	trucks	8	600000	4800000	48452
Fuel	litres	1000	500	500000	5047
Vehicles maintenance	Months	2	188,100	376,200	3,797
Air fare	trips	6	79253	475518	4800
<u>Warehousing</u>					
wages for security guards (2)	months	12	55300	663600	6698
Wages for labourers/casuals	Man days	30	9405	282150	2848
CAPITAL ASSETS (over US\$500)					
Laptop computer	units	1	119130	119130	1203
Satellite phone	units	1	158506	158506	1600

Digital Camera	units	1	39501	39501	399
Sub-total				7,414,605	74844
TOTAL DIRECT COST				54,086,333	545952
INDIRECT COSTS: PERSONNEL, ADMINISTRATION, OPERATION AND SUPPORT					
Staff salaries					
Executive Director 10% gross salary	month	12	37115	445380	4496
Deputy Executive Director/Programs Officer 10% gross salary	month	12	34237	410844	4147
Finance & Administration Coordinator 10% gross salary	month	12	32452	389424	3931
Cleaner 30% gross salary	month	12	6710	80520	813
Office operations					
Office rent	month	12	18810	225720	2278
Office stationeries	month	12	4700	56400	569
Office utilities	month	12	3135	37620	380
Communication	month	12	6270	75240	759
Insurance	Lumpsum	1	94050	94050	949
Membership contributions	Lumpsum	1	29720	29720	300
Annual registration fee	Lumpsum	1	24767	24767	250
Bank charges	Lumpsum	1	31350	31350	316
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				1901035	19189
AUDIT, MONITORING & EVALUATION					
Audit Charges	Lumpsum	1	250800	250800	2532
Monitoring & Evaluation	Lumpsum	1	250800	250800	2532

TOTAL AUDIT, MONITORING & EVALUATION				501600	5063
TOTAL EXPENDITURE exclusive International Coordination Fee				56,488,968	570204
INTERNATIONAL COORDINATION FEE (ICF) - 3%				1,694,669	17,106
TOTAL EXPENDITURE inclusive International Coordination Fee				58,183,637	587310
BALANCE REQUESTED (minus available income)				58,183,637	587310
EXCHANGE RATE: local currency to 1 USD					
	99.068 SSP				

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