

Rapid Response Fund Payment Request No. 06/2017

Funds Sent To: SAF/FJKM (Jesus Christ Church of Madagascar)
Malagasy Lutheran Church (MLC)

Amount Sent: US\$ 58,874

Date: 17 March, 2017

Details of Response

Emergency: Tropical Cyclone ENAWO in Madagascar

Date of Emergency: 07 March, 2017

ACT Requesting Member(s): 1. SAF/FJKM (Jesus Christ Church of Madagascar)
2. Malagasy Lutheran Church (MLC)

I. NARRATIVE SUMMARY

DETAILS OF THE EMERGENCY

On 3 March 2017, Tropical storm Enawo formed in the southern Indian Ocean. The cyclone hit landfall in Madagascar on 7 March at around 10:30 am local time. Enawo is currently equivalent to a Category 4 hurricane. On 8 March, Enawo weakened from an “intense” to a “moderate” tropical storm. The remnants of Intense Tropical Cyclone Enawo exited Madagascar on the morning of 10 March. The storm traversed nearly the length of the island over two days, affecting communities from north to south across Madagascar’s eastern and central regions¹. The northeastern Sava region has sustained significant damage to housing and agriculture. Antalaha port is inaccessible and more than half of the city’s homes have been destroyed. Farahalana commune is flooded by Lohoko River, with half of all housing under water. In the Analanjiforo region, more than 10,000 people are displaced (IFRC, 8 March 2017).

The data collection continues and the floods are generalized through the island. The most recent Sitrep of the National Office for the Management of Risks and Crises (BNGRC) of 15th March 2017 – 06:00 pm gives the following preliminary impacts: 18 dead, 18 disappeared (peoples missing), 250 injured, 424,801 disaster victims, 246,842 displaced persons, 79,071 without shelter identified.

The most impacted areas by the cyclone ENAWO are the Region of SAVA comprising Antalaha where the intervention of Malagasy Lutheran Church (MLC) – under its department “Soritr’asa Manohana ny

¹ <http://reliefweb.int/report/madagascar/madagascar-cyclone-enawo-situation-report-no-2-12-march-2017>

Traboina-FLM” - will take place and the north part of the Region Analanjirofo comprising Maroantsetra where the intervention of SAF/FJKM will take place.

The SAVA Region has 55,254 affected people 7,454 displaced, 2 disappeared, 164 injured and 1 death. Among SAVA Region the District of Antalaha has 53,594 affected people, and 7,152 displaced. In SAVA Region, the shelter situation is: 10 houses damaged, 4,335 flooded, 10,587 destroyed, and 10,069 roofless.

The District of Maroantsetra has 9,655 affected people and 4,815 displaced. In Analanjirofo Region, the shelter situation is: 22 houses damaged, 1,048 flooded, 70 destroyed, and 40 roofless. Considering the excessive geographical vulnerability of the District of Maroantsetra compared to Antalaha, the informations and data collecting are relatively backward. The floods are permanent and continue to increase. The inflation rate is the highest concerning the current needs of the population particularly for rice, bean, edible oil, soap and metal sheets.

Generally, the electricity supply network has been greatly damaged. Their rehabilitation will not be easy because of the damaged main cables that are on the ground, and others submerged in water posing great danger of electrocution to the community, especially women and children in fetch of utility water.

As for the Telecom network, the communications were not operational from 7th to until 10th March 2017 in all Districts mainly in Antalaha and Maroantsetra. The major road, from Ambilobe to Vohemar and from Soanierana Ivongo via Mananara Nord to Maroantsetra are not accessible. Antalaha and Maroantsetra are only accessible by air and by sea later. The sea link will be tested shortly by the logistical sectorial group in order to value this possibility.

ACTIONS TO DATE, AND EMERGENCY NEEDS

- The collection of the data (from the affected Districts) by the National Office for Risks and Disasters Management (BNGRC) has been intensified in collaboration with its partners, at the same time monitoring the development of the situation closely.
- The collection of detailed data concerning Antalaha is difficult because of the total lack and cut of communication. Primary data has been sent by SMS by the local MLC Volunteers.
- Concerning protection, the security forces have been mobilized to provide aid to the population and to ensure the security of the areas that have been evacuated.
- International and National NGOs under the coordination of BNGRC are organizing humanitarian resources to the affected people.
- UN OCHA has sent technical assistants to help in coordination and information management.
- UNICEF/DIREAU are to provide temporary sanitation, temporary latrines in collaboration with local authorities.
- 30,000 Water Makers sent to Maroantsetra and one staff with MEDAIR by MAF plane.
- 45,000 Water Makers sent and one staff to Sambava/Antalaha by plane organ.
- Data collection concerning the impacts of ENAWO continues.
- Malagasy Red Cross (CRM) with the local authorities' management are ensuring the shelters are sustainable.

PROPOSED EMERGENCY RESPONSE

OVERALL GOAL:

To provide food (rice) and supplementary nutritious food (beans) to vulnerable households.

OBJECTIVE(S) OF THE EMERGENCY RESPONSE:

- Provide life-saving food items to those affected by disaster in a manner of being cared for by the church and enable them to live with dignity.
- Complementary food assistance for remote communities in Maroantsetra for SAF/FJKM and in Antalaha for MLC.

PROPOSED ASSISTANCE:Food Security

The plan is to provide 250 grams of rice and 50 grams of beans per person/day for a period of 20 days. This corresponds to 51% of the daily required calories and 56% of the daily required proteins. The aim is to make the first distributions within two weeks of receiving the RRF appeal funds.

TARGET POPULATIONS:

For the food assistance, 1,200 vulnerable households will be targeted in Maroantsetra by SAF/FJKM and 1,200 vulnerable households will be targeted in Antalaha by MLC. The project will prioritize communities which are far away from the road. Within the communities the following criteria will be applied to beneficiary selection by SAF/FJKM and MLC: households with widows, with disabled people, with more than 6 members, with 65 years old person, with children, with pregnant women and with lactating mothers, as well as women headed households.

IMPLEMENTATION ARRANGEMENTS:

SAF/FJKM and MLC, as ACT requesting members, will implement this RRF with their respective responsibilities. SAF/FJKM will implement in the District of Maroantsetra whilst MLC will concentrate in the District of Antalaha. An equal number of affected people in each District will be identified in consultations with the local authorities and respective local SAF/FJKM and MLC Disaster Management Teams. Once the RRF funds are received, these will be shared equally to each implementing member to fulfill its obligation.

Situation reports (Sitreps) will be submitted on the first month of the implementation by SAF/FJKM and MLC to ACT Alliance secretariat. Final reports (narrative and financial) will be submitted to the ACT Secretariat, by SAF/FJKM and MLC, according to reporting schedule.

COORDINATION:

The two branches of the Protestant Churches of Madagascar, all members of the ACT Madagascar Forum, are present and dynamic at the level of both zones seriously impacted by these hazards post ENAWO. The Malagasy Lutheran Church (MLC), via its department Soritr'asa Manohana ny Traboina-FLM, is more present in Antalaha where volunteers are developed and operational. While the Church of Jesus Christ in Madagascar (FJKM) through SAF/FJKM Units (Dispensary and Center for Rural Economic Development) has already been present in the Maroantsetra region for more than twenty years now. Thus, the two Institutions undertake to share their interventions in the framework of this action of Rapid Response post ENAWO for these two localities of Maroantsetra and Antalaha.

SAF/FJKM and MLC are members of the Madagascar ACT Forum Working Group, which will provide coordination and technical advice as deemed necessary. SAF/FJKM and MLC, as member of ACT Forum Madagascar, will coordinate with Civil Society groups already working in the area, as well as BNGRC, local churches and authorities to implement the emergency response. The targeting of communities for food assistance will be done in collaboration with the national authorities and other major stakeholders. By being part of the common needs assessment for livelihoods, SAF/FJKM and MLC will ensure to be part of the inter-agency response and will be able to provide an input to the proposed interventions.



COMMUNICATIONS:

There will be a Communications Coordination Team who will accompany the Operational Teams during the response period whose main roles will be:

- Contribute and Develop some Sitreps reporting on the humanitarian situation,
- Attending to humanitarian meetings and debriefing members,
- Send important information to ACT Secretariat,
- Promote and raise visibility of ACT Alliance.

PRINCIPLES AND STANDARDS:

Being members of ACT Alliance, all activities of the projects will be carried out keeping in mind Sphere standards, the Core Humanitarian Standards (CHS), the International Code of conduct for the Red Cross and Red Crescent that provides minimum standards in humanitarian response and all ACT Alliance Code of conduct that stipulates the key responsibilities of all ACT Staff in relation to respect for welfare of the affected population.

PLANNED IMPLEMENTATION PERIOD:

The intervention has a planned duration of about two months (more precisely 10 weeks). The implementation will be done at the same time, separately. The project is planned to run from 21 March, 2017 to 31 May, 2017. A full report covering SAF/FJKM and MLC will be issued two months after the implementation.

HUMAN RESOURCES AND ADMINISTRATION OF FUNDS:

The funds from ACT Secretariat will be transferred to SAF/FJKM and MLC bank accounts. Each implementing member will bear the responsibility of ensuring that the funds are utilized for the intended purpose. SAF/FJKM and MLC will submit Situation and final reports to the ACT Secretariat. For accountability and transparency purposes though, upon transferring of the funds from the Secretariat, the Coordination Desk, the Coordination Committee members and the ACT Madagascar Forum Secretariat currently will be notified as to how much has been transferred.

MONITORING AND EVALUATION:

SAF/FJKM National Director and MLC President will be responsible for monitoring the progress of the project as well as the use of funds for the proposed activities. The project will be managed by, on the part of SAF/FJKM – The DRM Program Coordinator and on the part of MLC – The Project Manager who respectively will be on the ground to ensure the success of the implementation of the activities in line with ACT Alliance Humanitarian Code of Conduct. The Forum Communications Coordination Team will be part of the monitoring and evaluation team to capture human interest stories and facilitate implementing members and ACT Alliance visibility in local and international media.

At the end of the project, each implementing member will prepare a Final Narrative and Financial Report. A consolidated report of the entire response will be compiled and sent to ACT Secretariat. To this end, collective exercises of participatory evaluation will be developed jointly by the two Institutions to identify the Good Practices and Lessons Learned from the action.

REPORTING SCHEDULE

Type of Report	Due date
Situation report	At the end of the first month following the emergency (30 th April 2017)
Final narrative and financial report	31 st July, 2017



II. FINANCIAL SUMMARY/BUDGET**Requesting ACT member:** SAF/FJKM (Jesus Christ Church of Madagascar)**RRF Number:**06/2017**RRF Title:** Tropical Cyclone Enawo in Madagascar**Implementing Period:** 20 March - 31 May, 2017 (02 Months)

	Type of	No. of	Unit Cost	RRF	RRF
	Unit	Units	MGA	Budget	Budget
				MGA	USD
EXPENDITURE					
DIRECT COST					
Food Security					
Rice	Kilo	19 600	2 500	49 000 000	15 555,56
Beans	Kilo	3 061	4 900	15 000 000	4 761,90
Other Sector Related Direct Costs					
Salaries National Director follow up 15%	Month	5	525 000	2 625 000	833,33
Salaries for DRM Program Coordinator 50%	Month	5	950 000	4 750 000	1 507,94
Per diem DRM Program Coordinator	Day	15	60 000	900 000	285,71
Per diem National Director	Day	15	60 000	900 000	285,71
Fee distributors - SAF/FJKM Unit	Estimate			1 800 000	571,43
Communication/Visibility cost	Estimate			750 000	238,10
Communication Officer	Estimate			1 000 000	317,46
Beneficiary Selection	Estimate			750 000	238,10
TOTAL DIRECT ASSISTANCE				77 425 000	24 595
TRANSPORT, WAREHOUSING & HANDLING					
Transport (of relief materials)					
Transport by air for Staff	Trip	2	900 000	1 800 000	571,43
Hire/ Rental of Vehicles	Estimate			2 500 000	793,65
Fuel	Estimate			1 000 000	317,46
Warehousing					
Rental of warehouse	Estimate			300 000	95,24
Wages for Security/ Guards	Estimate			200 000	63,49
Handling					
Salaries for Logistician and Procurement Officer	Estimate			1 000 000	317,46
Salaries / Wages for Labourers	Estimate			250 000	79,37
Salaries / Wages for Drivers	Estimate			200 000	63,49
TOTAL TRANSPORT, WAREHOUSING & HANDLING				7 250 000	2 206
TOTAL DIRECT COST				84 725 000	26 897
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT					
Salaries					
Salaries 30% for Finance Responsible	Month	5	400 000	1 000 000	317,46
Salaries for Field Operation Responsible	Month	2	500 000	1 000 000	317,46
Office Operations					



Office Utilities		300 000	95,24
Office stationery		300 000	95,24
<u>Communications</u>		500 000	158,73
Telephone and fax		500 000	158,73
<u>Other</u>			
Insurance		750 000	238,10
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT		4 350 000	1 381
AUDIT, MONITORING & EVALUATION			
Audit of ACT RRF	Estimate	2 000 000	634,92
Monitoring & Evaluation	Estimate	3 424 100	1 087,02
TOTAL AUDIT, MONITORING & EVALUATION		5 424 100	1 722
TOTAL EXPENDITURE		94 499 100	30 000

EXCHANGE RATE: local currency to 1 USD

Budget rate 3 150,00

PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date

<u>ITEM - (List each over US\$500)</u>	<u>Actual cost</u>	<u>Disposition</u>
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Requesting ACT member: Malagasy Lutheran Church (MLC)

RRF Number:06/2017

RRF Title: Tropical Cyclone ENAWO in Madagascar

Implementing Period: 20 March – 31 May 2017 (02 Months)

	Type of Unit	No. of Units	Unit Cost MGA	RRF Budget MGA	RRF Budget USD
EXPENDITURE					
DIRECT COST					
Food Security					
Rice	Kilo	6 000	2 500	15 000 000	4 762,00
Bean	Kilo	10 000	4 900	49 000 000	15 556,00
<u>Other Sector Related Direct Costs</u>					
Salaries & benefits for direct staff (co-ordinator, per diem for volunteers)	Estimate			10 850 000	3 444,44
Communication/visibility cost	Estimate			1 750 000	555,56
Beneficiary Selection	Estimate			750 000	238,10
TOTAL DIRECT ASSISTANCE				77 350 000	24 556

TRANSPORT, WAREHOUSING & HANDLING**Transport (of relief materials)**

Hire/ Rental of Vehicles/Air trip	Estimate	4 300 000	1 365,08
Fuel	Estimate	1 000 000	317,46
<u>Warehousing</u>			
Rental of warehouse	Estimate	500 000	158,73
<u>Handling</u>			
Salaries / wages for Drivers	Estimate	1 450 000	460,32
TOTAL TRANSPORT, WAREHOUSING & HANDLING		7 250 000	2 302
TOTAL DIRECT COST		84 600 000	26 858
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT			
<u>Office Operations</u>			
Office Utilities	Estimate	600 000	190,48
<u>Communications</u>			
Telephone and fax	Estimate	1 000 000	317,46
<u>Other</u>			
Insurance	Estimate	750 000	238,10
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT		2 350 000	746
AUDIT, MONITORING & EVALUATION			
Audit of ACT RRF	Estimate	2 000 000	634,92
Monitoring & Evaluation	Estimate	2 000 000	634,92
TOTAL AUDIT, MONITORING & EVALUATION		4 000 000	1 270
TOTAL EXPENDITURE		90 950 000	28 874

EXCHANGE RATE: local currency to 1 USD

Budget rate 3 150,00

PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date

<u>ITEM - (List each over US\$500)</u>	<u>Actual cost</u>	<u>Disposition</u>
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ACTION

The ACT Secretariat has approved the use of **US\$ 58,874** towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

ACT Regional Representative – Africa, Gezahegn K. Gebrehana (gkg@actalliance.org)

ACT website address: <http://www.actalliance.org>

Florine Jobin
ACT Alliance Humanitarian Officer

