

Rapid Response Fund Payment Request

No. 04/2017 (Revision)

Funds Sent To: DIACONÍA

Amount Sent: 90,880 USD

(Additional funds to the RRF before revision of 59,072 USD; overall total: 149,952 USD)

Date: 28/03/2017

Details of Response

Emergency: Floods, landslides and mudslides in Peru

Date of Emergency: 11 March 2017

ACT Requesting Member(s): DIACONÍA

The worst flooding since 1998 is scouring the arid landscape of coastal Peru. This Phenomenon has been affecting the country since January 2017. In February, there were damages due to the same reason in other geographical areas affecting 800 people, and an RRF of 59,072 USD was granted by ACT Secretariat to respond to the emergency (RRF04/2017, issued on 17.2.17). The situation in Peru has kept worsening since then. The current situation has exceeded the local capacity to respond, the affected population have increased to 863,000 persons. The ACT Secretariat has approved to add 90,880 USD to the RRF.

I. NARRATIVE SUMMARY DETAILS OF THE EMERGENCY

Peru is facing the El Niño Coastal Phenomenon, which began in January 2017, generating heavy rains, above normal levels, provoking floods and mudslides. Exceptionally warm water in the Pacific Ocean is fuelling torrential rain in western South America, which then comes pouring down out of the mountains. The extraordinary amount of water has overwhelmed surrounding towns. Since March 11th the rainfall has affected Peru's northern coast and the department of Lima, as a result a total of 863,00 persons are being affected by floods from which 99,475 persons have been severely affected, 90 people have perished and 170 have been injured. The accumulated water will last for several days and weeks in various places, producing a scenario of risk to human health. 29,000 houses and dwellings have been destroyed or collapsed, affecting at least 120,000 people who are in immediate need for alternative shelter and other types of assistance, 1,245 Km of roads and highways are destroyed, 3,473 km severely affected, 227 access bridges to main zones partially destroyed, 22,000 hectares of agriculture are lost, many water supply systems and drainage have collapsed. The Peruvian government declared a state of emergency in the following 11 departments: Ica, Lima, Huancavelica, Arequipa, Tumbes, Piura, Lambayeque, Loreto, Ancash, Cajamarca and La Libertad; it also declared a health emergency in 7 of the following departments: Lambayeque, Piura, Tumbes, Ica, Ancash, Cajamarca and La Libertad.

ACTIONS TO DATE, AND EMERGENCY NEEDS

Since January when the heavy rains began, the ACT Forum in Peru have been monitoring the level of damages. In February, an RRF of 59,072 USD was approved by ACT Secretariat, in order to provide

humanitarian aid to the affected population in the province of Ica. However, it has continued to rain above average levels, the heavy rains have caused more floods and landslides, extending the damages to other areas of the country and has greatly increased the number of people affected. Given this situation the Forum has requested to increase the RRF to 149,952 USD overall total (with 90,880 USD additional funds via this revision).

The ACT Forum in Peru, through ACT member DIACONÍA and implementing partners PREDES and CEDEPAS Norte, have deployed Staff to the affected communities in the districts of Laredo, Poroto and Simbal, in order to make an evaluation of damages and necessities assessment as well as to establish coordination with local authorities and other humanitarian actors. The Forum have delivered food aid in coordination with local aid programs.

The municipality of Trujillo and the Regional Government have delivered food packages to affected households. However, 20% of the affected population remain with unmet needs. The population had improvised temporary shelters, which does not follow the minimal humanitarian standards. Health services are being provided by the Ministry of Health. ALTERNATIVA, a Center for Social Research and Popular Education, Bread for the World local partner, has collected information about damages and main needs in the Municipality of Salitral.

After assessing the needs, the Forum identified temporary shelters, food aid, non-food items, psychosocial attention and WASH as priorities to be attend.

PROPOSED EMERGENCY RESPONSE

OVERALL GOAL

To alleviate the suffering of people most affected by floods, landslides and mudslides by providing humanitarian assistance in the regions of Ica and La Libertad, in the villages of Salitral, Morropon, Huancabamba and Huarmaca, Peru.

OBJECTIVE(S) OF THE EMERGENCY RESPONSE:

1. To provide temporary shelter for 45/105 households.
2. To provide non-food items to 50 households.
3. To promote sanitation and hygiene practices to 120/ 460 households and 600 students from two educational institutions.
4. To provide community-based psychosocial attention to 455/1015 individuals
5. Provide access to food for 200 households

PROPOSED ASSISTANCE:

Temporary Shelters:

Design, acquisition and installation of housing modules of wood conglomerate (OSB), of 18 square meters, with gable roof, with concrete floor and sidewalk, protected with enamel paint. This activity also considers the elaboration of a technical report of areas at debris flow risk.

Indicator

- 45/115 households receive a temporary shelter
- 60 households receive plastic for protection of ceilings and walls

Training on sanitation and hygiene

In order to contribute to the prevention of diseases, trainings will be provided and hygiene kits will be distributed.

Indicator

- 2/7 workshops with community leadership and individuals on good hygiene practices
- Distribution of 120/410 hygiene kits
- Distribution of drainage and land clearing toolkits
- Establishment of 2 places for garbage disposal
- 6 critical points fumigated

Community Based Psychosocial Attention

Promotion of a community-based psychosocial attention, focused on households and community support structures to address individual and collective needs of spiritual and mental healing.

Indicator

- At least 80% of the involved people (455/1015 individuals) express that they have a better emotional and social wellbeing and are participating when decisions are taken in their community.

Food Security

200 households will receive food baskets. To do this the implementing organizations will conduct beneficiary enlisting in coordination with the local committees and with local governments.

Indicators

- 200 households receive food baskets.

TARGET POPULATION

Target population are previously identified households who have been most affected by the effects of floods, landslides and mudslides. The project covers 2 districts of the province of Ica, Peru.

The humanitarian assistance will be provided to unattended households that have not received assistance from other organizations and have no means to access these interventions on their own. The project is targeting 120/680 households. Priority will be given to female-headed households, households with a higher percentage of non-earning members; households with higher number of elderly or persons with disabilities.

Chart N° 1: Statistics

Age	Nº	Men	Women	%
0 a 4	45	22	23	10%
5 a 14	78	38	40	17%
15 a 59	275	134	141	60%
60 +	57	28	29	13%
Total	455	222	233	100%
%	100	49%	51%	

DISTRICT	SECTOR	HOUSEHOLDS
EL PORVENIR	Río Seco	80
	Manpuesto	80
LAREDO	Quirihuac	150
	Santa Rosa	100
SIMBAL		80
POROTO		70
TOTAL Additional Response (revised RRF)		560

TOTAL Additional Response (revised RRF): 560 hhs +
 TOTAL previous Response (RRF 17.2.17): 120 hhs =
OVERALL TOTAL Response: 680 hhs

Criteria Selection

The selection criteria are as follows:

- Poor households who lost their belongings
- Priority will be given to Female headed households
- Households who have not received support from the government or private institutions on the same sectors included in the RRF
- No discrimination based on race, religion, sex or any other condition.

IMPLEMENTATION ARRANGEMENTS:

By an agreement of the ACT Peru Forum, the administration, monitoring and evaluation of the response will be undertaken by DIACONIA, in coordination with PREDES, [ALTERNATIVA](#) and [CEDEPAS](#). [These organizations are LWF and BfW local partners and guest in the ACT Peru Forum.](#) An Agreement will be signed between DIACONIA and the implementing partners.

The interventions will be implemented in close collaboration with local government offices in the targeted region and the respective communities, including community institutions. The project staff will facilitate the implementation of these activities against the planned objectives. DIACONIA will sign a Memorandum of Understanding (MoU) with a detailed description of roles and responsibilities for each agency in this joint response.

The minimum standards for humanitarian response of the Sphere Project (humanitarian charter, protection principles and essential norms) will be applied. The work will be carried out with a gender based approach, promoting the equal participation of men and women. Priority will be given to women heads of families with young children, the elderly and people with disabilities.

COORDINATION:

DIACONIA serves as the overall coordinator of the response and will coordinate with the implementing partners as well as with the forum members, Red Cross and local emergency committees. The Coordination will be established with the local governments and local networks in order to facilitate the implementation. Accountability for the delivery of this response will follow open and transparent processes.



COMMUNICATIONS:

The implementing organizations will carry the logo of ACT Alliance, as much as possible, in items distributed to beneficiaries and printed materials used in training processes or distributed during the project implementation. Support from ACT Alliance will also be acknowledged during different meetings attended by the implementing organizations. Monthly Situation Reports will be provided in order to update the donors and members within the Alliance. Each organization will be responsible for ACT visibility in their project area. Stories and photos will be shared and the Communications guidelines of ACT will be followed at all times.

PRINCIPLES AND STANDARDS:

The implementing organizations will ensure mainstreaming of the Core Humanitarian Standards (CHS) on Quality and Accountability into the response. Core Humanitarian Standards on Quality and Accountability will outline the Forum's commitment to the communities stating what they can expect from members' organizations and their staff who will be delivering the assistance. Among others, utmost attention will be given to beneficiary participation in various project decision making processes, to ensure proper communication, and complaints handling. In addition, beneficiaries will receive all necessary information, particularly on the response components, assistance given, and entitlements of each person in order to ensure transparency.

Complaints handling committees will be established to collect information on complaints and to address them or, if it is beyond the remit of these committees, communicated to the field and head offices for follow up. Implementing organizations will use their existing systems for receiving and providing feedback on complaints. There will be sessions/orientations organized for the community and the staff involved in the response about CHS and its application procedures to ensure consistency.

PLANNED IMPLEMENTATION PERIOD:

3/4 months.

From February 6th to ~~May 6th 2017~~ June 6th 2017

HUMAN RESOURCES AND ADMINISTRATION OF FUNDS:

The implementing Organizations are responsible for the overall management and coordination of the implementation of the project, including liaising with government. Regular meetings will be held, in order to share information concerning progress in the implementation process.

The implementing partners are experienced on disaster and emergency response that will provide technical assistance for the provisional housing, capacity building on hygiene and community organizing. A coordinator will be hired. DIACONÍA is an NGO with expertise in community-based organizations on children, agriculture, gender and community organizing. To fulfil the government requirements for accountability as well as the global standards, DIACONÍA has a financial system that allows appropriate internal controls. Complying with the standards for accountability, DIACONÍA will organize the logistics and the financial and operational reports. DIACONÍA will provide its paid staff to organize the logistics for rapid and effective response at the lowest possible cost, and for monitoring and community-based psychosocial support.

MONITORING AND EVALUATION:

The monitoring and evaluation activities consist of regular visits to follow up on the achievement of results, and preparation of monthly situation reports. DIACONÍA will lead meetings to make appropriate decisions for successful implementation. A final report will be submitted by DIACONÍA following the guidelines provided by ACT.

REPORTING SCHEDULE

Type of Report	Due date
Situation reports	Monthly
Final narrative and financial report	6th July /6 th August 2017
Audit Report	6th August /6 th September 2017

II. FINANCIAL SUMMARY/BUDGET

EXPENDITURE

	Type of Unit	No. of Units	Unit Cost Soles	RRF Budget Soles	RRF Budget USD	RRF-Revised Budget Soles	RRF-Revised Budget USD
DIRECT COST							
Shelter and settlement	Temporary housing	45	2,700	121,500	36,930		
Technical assessment of DRR	Report	1	8,000	8,000	2,432		
Hygiene promotion	Kits	120	100	12,000	3,647		
Community-based Psychosocial Support	Child-friendly Spaces	1	6,500	6,500	1,976		
Shelter and settlement	Temporary shelter	50	1,000			50,000	15,198
Technical assessment of DRR	Report	1	9,450			9,440	2,869
Sanitation and hygiene	Kits	140	460			64,400	19,574
Training on sanitation and hygiene	Workshops	2	400			800	243
Drainage and Cleaning kits	Kits	2	5,000			9,500	2,888
Community Primary Care Equipment and tools kit (Blades, Spades, Barreta, Comba, Ax, Hammer, Saw, Wheelbarrow)	Global	4	100			400	122
Sanitation and hygiene kit (chlorine, comparators and filters)	KIT 1	6	2,000			12,000	3,647
Kit for fumigation	KIT 2	150	100			15,000	4,559
Equipment for trench management (gloves, masks, etc.)	KIT 3	6	200			1,200	365
Food Kits	Global	2	900			1,800	547
Polyethylene packaging, prints and container	Kits	71.00	200			14,200	4,316
Shelter Prefabricated modules	Global	1	1,100			1,100	334
Zinc Sheets	Module	10	2,500			25,000	7,599
	Unity	300	60			18,000	5,471
Other Sector Related Direct Costs							
Project Coordinator PT	Month	3	3,290	9,870	3,000		
Social Promotor	Month	3	2,632	7,896	2,400		
per diems	Lump sum	1	5,000	5,000	1,520		
Local Transport		1	1,645	1,645	500		

Communication/visibility cost		1	987	987	300		
Project Coordinator PT	Month	2	3,290			6,580	2,000
Social Promotor	Month	2	2,500			5,000	1,520
per diems (\$10/day/person/for field visits)	Lump sum	1	5,500			5,500	1,672
Communication/visibility cost	Global	1	500			500	152
Sanitary Engineer	Month	2	2,500			3,750	1,140
Social promoter	Month	2	2,500			5,000	1,520
Nutritionist	Month	2	3,800			5,700	1,733
Civil Engineer or Architect	Month	1	3,800			1,900	578
Project Management	Month	1	4,000			2,000	608
Communication/visibility cost	Global	1	400			400	122
TOTAL DIRECT ASSISTANCE				173,398	52,705	259,170	78,775

TRANSPORT, WAREHOUSING & HANDLING**Transport (of relief materials)**

Hire/ Rental of Vehicles	global	1	3,290	3,290	1,000		
Fuel	gallons	50	14	716	217		
Hire/ Rental of Vehicles	global	1	3,290			3,290	1,000
Fuel	gallons	664	28			9,300	2,827

Warehousing

Rental of warehouse	month	3	1,152	3,455	1,050		
TOTAL TRANSPORT, WAREHOUSING				7,460	2,267	12,590	3,827

TOTAL DIRECT COST				180,858	54,972	271,760	82,602
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OVERALL TOTAL DIRECT COST							137,574
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INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT

Administrative Assistant	m	3	987	2,961	900		
Accounting Assistant	m	3	987	2,961	900		
Administrative Assistant	Month	3	987			5,922	1,800
Accounting Assistant	Month	3	987			5,922	1,800
<u>Office Operations</u>							
Office Utilities		1	988	988	300		
Office Utilities (local maintenance costs)	Month	3	100			300	300
<u>Communications</u>							
Telephone and fax		1	658	658	200		
Telephone and fax		3	700			2,100	638
<u>Other</u>							
Translation	global	1	4,000			4,000	1,216
Insurance	global		329	329	100		

TOTAL INDIRECT COST				7,897	2,400	18,244	5,754
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OVERALL TOTAL INDIRECT COST							8,154
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AUDIT, MONITORING & EVALUATION

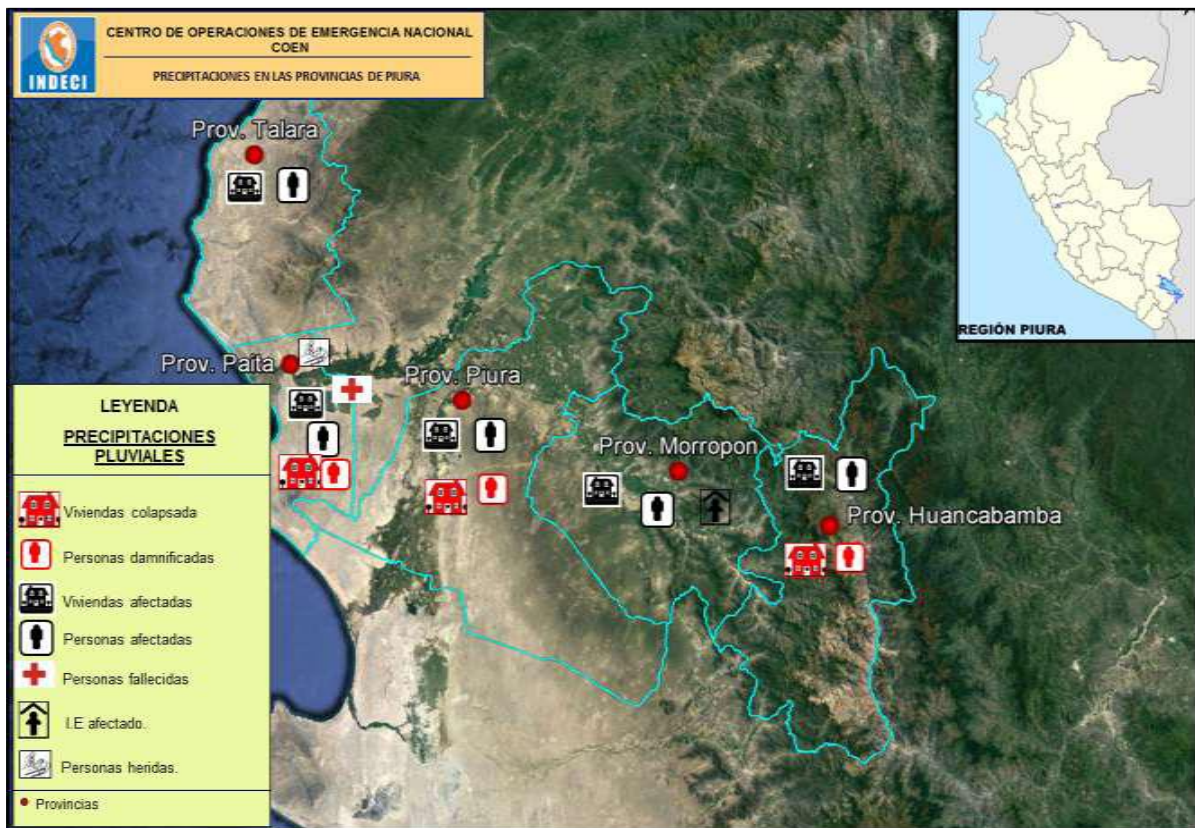
ACT Audit	Estimate	1	3,290	3,290	1,000	6,000	1,824
Monitoring & Evaluation	Estimate	1	2,303	2,303	700	2,303	700
TOTAL AUDIT, MONITORING & EVALUATION				5,593	1,700	8,303	2,524

OVERALL TOTAL AUDIT, MONITORING & EVALUATION							4,224
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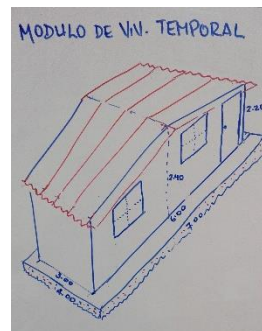
TOTAL EXPENDITURE				194,348	59,072	298,307	90,880
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OVERALL TOTAL							149,952
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Appendix 1. Maps of the Affected Regions



Appendix 2. Sketch of temporary shelters



ACTION

The ACT Secretariat has approved the use of **USD 149,952 (59,072 UD + 90,880 USD)** towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

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