

# Appeal

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Kenya

## Drought Response in Kenya 2017 - (KEN 171)

**Appeal Target: US\$ 4,684,059**

***Balance Requested: US\$ 4,541,733***

*Nairobi, 11 April, 2017*

*Dear Colleagues,*

*Kenya's President, Uhuru Kenyatta on 9<sup>th</sup> February 2017, declared an on-going drought in Kenya a national disaster already affecting 23 out of 47 counties reported to be at alarm stage<sup>i</sup>. The current drought situation affects an estimated 2.7million people with children, pregnant women, new mothers and the elderly bearing the brunt of the calamity thus necessitating the urgent plea from government and community leaders to respond to immediate emergency and early recovery needs.*

*Causes of drought are attributed to a late start of short rains between Oct-Nov 2016. These rains were also very brief and inadequate. <sup>ii</sup>As a result, there has been a persistent and widespread deficit of water and food for humans and scarce water and vegetation for livestock resulting in livestock mortality rates of 5%<sup>1</sup>. In addition, poor 2016 short rains, affected proper growth of marginal crop producing regions which have predicted crop failure of up to 70 % (compared to a 5-year average<sup>5</sup>), already resulting in an increase of food prices. Population numbers of people affected by drought stress are increasing and currently stand at 2.7 million (February 2017)<sup>iii</sup> though the Government estimates that 4 million people will be in need of assistance by July 2017, if the long rains fail. Most affected populations being pastoral communities residing in Arid and Semi-Arid counties of Northern Kenya.*

*ACT Alliance Kenya forum through its members Christian Aid, Church World Service (CWS), National Council of Churches in Kenya (NCCK), Lutheran World Federation (LWF), Finn Church Aid (FCA), Anglican Development Services (ADS) AND Lutheran World Relief (LWR) are responding and intend to scale up interventions in WASH, Food Security, Early Recovery and Livelihoods restoration and Peace Building and Conflict Transformation through the ACT Appeal.*

**I. EXECUTIVE SUMMARY****TITLE:** Drought Response in Kenya**ACT APPEAL NUMBER:** KEN 171**APPEAL AMOUNT REQUESTED (US\$):** 4,541,733**DATE OF ISSUANCE:** 11 April, 2017**NAMES OF ACT FORUM AND REQUESTING MEMBERS:**

ACT FORUM	ACT KENYA FORUM
ACT REQUESTING MEMBERS	Anglican Development Services (ADS) Kenya; Christian Aid; Church World Service (CWS); Finn Church Aid (FCA); Lutheran World Federation(LWF); Lutheran World Relief (LWR); and National Council of Churches of Kenya (NCCK)

**THE CRISIS:***The Severe Drought in Kenya***PRIORITY NEEDS**

According to acute malnutrition of children under five classifications (Integrated Phase Classification IPC) conducted in February 2017, three counties were classified as having malnutrition rates above emergency thresholds (over 30 % GAM).

Integrated Phase Classification	Counties classification
Very Critical Nutrition GAM $\geq$ 30	Turkana North, North Horr-Marsabit & Mandera
Critical Nutrition Situation GAM 15.0-29.9	East Pokot , Isiolo, Turkana (South, West, Central)
Serious Nutrition Situation GAM 10-14.9	Tana River, Tharaka Nithi.
Acceptable GAM <5 %	Kitui, Kilifi.

National Governments and other development stakeholder's priority areas of response are focused on 23 most affected counties already in alarm and alert phase<sup>iv</sup> in Alert Phase (Isiolo, Mandera, Samburu, Tana River, Turkana, Embu (Mbeere), Wajir, Kajiado, Kitui, Makueni , Meru (North), Narok, Taita Taveta, West Pokot & Tharaka. Alarm stage counties include; Marsabit, Garissa, Kilifi, Kwale, Lamu, Nyeri, Laikipia and Baringo.

The Kenya government has set up a drought response coordination mechanism and identified priority areas as food assistance, hunger safety nets (social protection scheme- where the government pays drought emergency scale up payments to selected vulnerable households) and water trucking as immediate emergency response needs. The government has also called for interventions in the area of repair of boreholes, subsidizing fuel for borehole generators, water and food for livestock. In addition, health and nutrition emergency services, peace and security, emergency education services have been identified as other priority areas.

*In this Appeal, members of ACT Kenya Forum have focused on the following sectors:*

**1. Food Security**

- *Cash for food, fees for food and relief food distribution*

**2. Water, Sanitation & Hygiene**

- *Water trucking in the targeted counties*
- *Rehabilitation of water sources (including De-silting water pans, boreholes,) and repair of pumps*
- *Installation of water tanks*
- *Procurement and distribution of water jerrycans to school children*
- *Community sensitization on hygiene practices such as hand washing (hygiene promotion)*
- *Construction of sand dam*
- *Construction of on-farm rainwater harvesting structures*
- *Training on rainwater harvesting technologies*

**3. Early Recovery and livelihood restoration**

- *Distribution of certified farm inputs (including drought resistant seeds) to affected communities*
- *Training on Gender Action Planning (GAP) on two early maturing/ drought tolerant crops and provide the drought tolerant crops to farmers*
- *Conduct awareness creation on livestock disease control, facilitate livestock treatment and vaccination*
- *Provision of improved small animal breeds; and*
- *Provision of range cubes and hay supplements for shoats*

**4. Peace-building and Conflict Transformation**

- *Conduct training for relevant community structures and staff on conflict early warning and response, human rights and advocacy and water management*
- *Support community's (right holders) advocacy engagement with relevant county and national government ministries (duty bearers)*

*A total of 446,900 beneficiaries affected by drought will benefit from the planned interventions.*

### PROPOSED EMERGENCY RESPONSE

- by ACT members within the Preliminary Appeal
- by ACT members outside the Preliminary Appeal

<b>KEY PARAMETERS:</b>	<b>Anglican Church of Kenya</b>	<b>Christian Aid</b>	<b>Church World Service</b>	<b>Finn Church Aid</b>	<b>Lutheran World Federation-World Service-Kenya-Djibouti</b>	<b>Lutheran World Relief</b>	<b>National Council of Churches of Kenya (NCCK)</b>
<b>Project Start/Completion Dates</b>	<b>April 2017 – January 2018</b>	<b>April 2017 – January 2018</b>	<b>April 2017 – January 2018</b>	<b>April 2017 – January 2018</b>	<b>April 2017 – January 2018</b>	<b>April 2017 – January 2018</b>	<b>April 2017 – January 2018</b>
<b>Geographic areas of response</b>	Kajiado, Narok, Samburu, Marsabit, Kitui	Marsabit county-Turbi ward Burgabo and Diid Galagalo	Baringo, West Pokot, Tana River, Kitui (Nzambani Sub County)	Garissa (), Turkana ( East & South – Lokichar, KatiluKaputir and Lopokat) and Marsabit (Laisamis&Loiyan galani)	Garissa ( Dadaab&Fafi), Turkana (West)	Makueni Kajiado Kwale Kilifi Tana River	Kwale, Kilifi, Kitui (Kitui Rural) Nairobi, Kisumu, &Turkana (south – Loperot, Kangikabur and Naakalei sub-locations) and Nakong in Kainuk division
<b>Sectors of response &amp; projected target population per sector</b>	<ul style="list-style-type: none"> <li>• WASH (Water trucking) Repair and rehabilitation of water sources Provision of water storage facilities).</li> </ul>	<ul style="list-style-type: none"> <li>• CASH TRANSFER ( for Livestock supplementary feeds to 500HH-targeting a total of 1000 small breeding stocks</li> </ul>	<ul style="list-style-type: none"> <li>• WASH (Water Trucking). Purchase of water tanks for schools.</li> </ul>	<ul style="list-style-type: none"> <li>• WASH (Water trucking). Conduct community sensitization about hygiene</li> </ul>	<ul style="list-style-type: none"> <li>• WASH (Water trucking) Repair and rehabilitation of water sources Provision of water storage facilities.</li> </ul>	<ul style="list-style-type: none"> <li>• CASH FOR WORK ( Construct 4 sand dam, construct on-farm rainwater harvesting structures, train</li> </ul>	<ul style="list-style-type: none"> <li>• WASH (Water Trucking)</li> </ul>
			CASH FOR WORK.				FOOD ASSISTANCE. Cash/Voucher distribution

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	FOOD ASSISTANCE. Distribution of relief food		Cash for Work on water pans – DRR Expanding water pans.	practices such as hand washing Procure and distribute 13500 water jerricans to school children	CONFLICT RESOLUTION Community / staff trainings DRR Training on disaster management, advocacy.	farmers on appropriate rainwater harvesting technologies) FOOD ASSISTANCE- distribution of relief food and supplementary food to vulnerable children	DRR Distribution of farm inputs
	DRR Distribution of farm inputs / drought tolerant seeds		CONFLICT RESOLUTION Conflict resolution forums.		FOOD ASSISTANCE Food for fees.  • Livestock recovery support	Train beneficiaries on early maturing/ drought tolerant crops, Provide emergency drought tolerant crop seeds for vulnerable households and chilies seeds for farmers neighboring the park)	CONFLICT RESOLUTION Conflict Resolution and peace building Support to Income Generating Activities Support Groups

**TABLE 1: SUMMARY OF APPEAL REQUIREMENTS BY ACT MEMBER AND SECTOR:**

<b>Appeal Requirements</b>	<b>ACK</b>	<b>Christian Aid</b>	<b>CWS</b>	<b>FCA</b>	<b>LWF</b>	<b>LWR</b>	<b>NCKK</b>	<b>Total Requirements</b>
<i>Total requirements US\$</i>	<b>538,351</b>	<b>653,458</b>	<b>994,017</b>	<b>500,000</b>	<b>259,992</b>	<b>885,489.69</b>	<b>852,751.42</b>	<b>4,684,059</b>
<i>Less: pledges /contributions US\$</i>	<b>0</b>	<b>0</b>	<b>18,582</b>	<b>53,454</b>	<b>70,290</b>	<b>0</b>	<b>0</b>	<b>142,326</b>
<b>Balance of requirements US\$</b>	<b>538,351</b>	<b>653,458</b>	<b>975,435</b>	<b>446,546</b>	<b>189,702</b>	<b>885,489.69</b>	<b>852,751.42</b>	<b>4,541,733</b>

**TABLE 2: REPORTING SCHEDULE**

<b>Type of Report</b>	<b>ACK</b>	<b>Christian Aid</b>	<b>CWS</b>	<b>FCA</b>	<b>LWF</b>	<b>LWR</b>	<b>NCKK</b>
<i>Situation reports</i>	<i>Bi-monthly</i>	<i>Bi-monthly</i>	<i>Bi-monthly</i>	<i>Bi-monthly</i>	<i>Bi-monthly</i>	<i>Bi-monthly</i>	<i>Bi-monthly</i>
<i>Interim narrative and financial report</i>	<i>August 30, 2017</i>	<i>August 30, 2017</i>	<i>August 30, 2017</i>	<i>August 30, 2017</i>	<i>August 30, 2017</i>	<i>August 30, 2017</i>	<i>August 30, 2017</i>
<i>Final narrative and financial report</i>	<i>April 30, 2018</i>	<i>April 30, 2018</i>	<i>April 30, 2018</i>	<i>April 30, 2018</i>	<i>April 30, 2018</i>	<i>April 30, 2018</i>	<i>April 30, 2018</i>
<i>Audit report and management letter</i>	<i>May 30, 2018</i>	<i>May 30, 2018</i>	<i>May 30, 2018</i>	<i>May 30, 2018</i>	<i>May 30, 2018</i>	<i>May 30, 2018</i>	<i>May 30, 2018</i>

**Please kindly send your contributions to either of the following ACT bank accounts:**

**US Dollar**

Account Number - 240-432629.60A

IBAN No: CH46 0024 0240 4326 2960A

**Euro**

Euro Bank Account Number - 240-432629.50Z

IBAN No: CH84 0024 0240 4326 2950Z

**Account Name: ACT Alliance**

UBS AG

8, rue du Rhône

P.O. Box 2600

1211 Geneva 4, SWITZERLAND

Swift address: UBSWCHZH80A

For earmarking of pledges/contributions, please refer to the spread sheet accessible through this link <http://reports.actalliance.org/>. The ACT spread sheet provides an overview of existing pledges/contributions and associated earmarking for the appeal.

Please inform the Head of Finance and Administration, Line Hempel ([Line.Hempel@actalliance.org](mailto:Line.Hempel@actalliance.org)) and Senior Finance Officer, Lorenzo Correa ([Lorenzo.Correa@actalliance.org](mailto:Lorenzo.Correa@actalliance.org)) with a copy to the Regional Programme Officer, Arnold Ambundo ([Arnold.Ambundo@actalliance.org](mailto:Arnold.Ambundo@actalliance.org)), of all pledges/contributions and transfers, including funds sent direct to the requesting members.

We would appreciate being informed of any intent to submit applications for EU, USAID and/or other back donor funding and the subsequent results. We thank you in advance for your kind cooperation.

**For further information please contact:**

ACT Regional Representative – Africa, Gezahegn K. Gebrehana ([gkg@actalliance.org](mailto:gkg@actalliance.org))

ACT website address: <http://www.actalliance.org>

Warm regards,

Alwynn Javier

ACT Alliance Global Humanitarian Coordinator

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## II. OPERATIONAL CONTEXT

### 1. THE CRISIS:

Kenya is facing a drought emergency confirmed by early warning information sources. Food and water scarcity has reached levels of concern and this scarcity is predicted to intensify into early 2017<sup>vi</sup>. Immediate causes of drought in Kenya include a late onset of 2016 short rains, which were also brief and weak.

Coordination of drought response is currently being done by the National Drought Management Authority (NDMA) is a State Corporation established by the National Drought Management Authority Act, 2016. The Authority is a semi-autonomous and specialized agency in the Ministry of Devolution and Planning mandated to coordinate drought risk management and establish mechanisms, either on its own or with stakeholders, to end drought emergencies. Kenya's government drought management agency, National Drought Management Authority, (NDMA) has field monitors who collect information every two weeks to collect information at sentinel sites across 23 arid and semi-arid counties. This information is complemented by information from other sources, including satellite data and assessments conducted by development partners in each County. NDMA continues to hold the mandate to improve synergies among stakeholder's efforts, and ACT Kenya forum emergency working group members actively participate in coordination mechanisms within the UN cluster system while ACT Kenya forum local partners and office branches work closely and coordinating their efforts with NDMA sub county offices to fill gaps in interventions that support the intervention.

Many of those affected include elderly persons, the sick; mothers and children under the age of five<sup>vi</sup>. Experts also express concern that Kenya's drought is worsened by the fact that most pastoral communities did not get a chance to recover from 2014-2016 continuous dry spells<sup>vii</sup>. Health and nutrition status of children, though seemingly stable in some counties, is likely to deteriorate since most families are experiencing poor food consumption. Within pastoral communities, for example, milk from livestock is becoming less available. Peace and conflict resolution interventions are also being done to facilitate inter community peace dialogues for peaceful co-existence and sharing of limited resources especially of pasture and water. The food security situation in Kenya has continued to worsen over the past two months. For counties where both the long rains and the short rains were below normal, conditions are already very poor. For all other counties, particularly the arid, conditions will deteriorate sharply now that there is no prospect of further rainfall until March or April<sup>viii</sup>.

According to a recent NDMA Drought resilience newsletter<sup>ix</sup> the number of those affected by drought has risen from 1.3 million in August 2016 to 2.7 million in February 2017 following below average performance of 2016 short rains.

### 2. ACTIONS TO DATE

#### 2.1 Needs and resources assessment

ACT Kenya Forum members in the Emergency working group conducted rapid assessment in Oct. 2016 and up-dated this assessment in Feb. 2017. The members have also been working closely with the National Drought Management Authority (NDMA) in the counties of planned intervention in Kenya and they have monitored the situation on a monthly basis. The assessments were conducted in a participatory way involving the affected communities, local authorities, government officials from relevant sectors (Agriculture, Health, Water, Livestock, Disaster preparedness, Education and Social Action, and local staff



of ACT Kenya members. The AKF members continue to receive reports from the local churches and from the existing networks of community volunteers.

Additionally, ACT members have been involved in various forums and assessments coordinated at county level regarding the drought. For example, among ACT Kenya Forum members, LWF participated in need assessments in Dadaab, their areas of work. In Dadaab also, where LWF and NCKK work, both agencies on 15/Feb 2017 participated in a Multi-stakeholders forum convened by Garissa Governor to address issues on the on-going drought situation in Garissa county. LWF Dadaab also participated in a food security assessment conducted for Garissa county from 16<sup>th</sup> - 21<sup>st</sup> January 2017. This assessment has informed LWF concept as they develop a drought response plan. In addition, LWF Kakuma Sub Program participated in a Drought Response Plan- Water supply Stakeholders meeting between 23<sup>rd</sup> and 25<sup>th</sup> January, 2017 and also conducted a Rapid Water, Livelihood, Food Security, Animal health and Drought Assessment with the aim of understanding the current situation and impact of the drought in Turkana West.

## **2.2 Situation analysis**

The current drought phase classification indicates that the trend is worsening in most counties. According to findings of the just - concluded assessment of the 2016 short rains, the most affected sectors remain food, livestock and water. The situation continues to deteriorate rapidly particularly in nine arid counties namely; Turkana, Marsabit, Samburu, Tana River, Isiolo, Mandera, Garissa, Wajir and Baringo<sup>x</sup>.

An assessment conducted from January 16-27, 2017 by Kenya Food Security Steering Group - a multi-sector and multi-agency body that brings together relevant government sectors, UN agencies and technically qualified NGOs under the leadership of the National Drought Management Authority (NDMA) proposed development agencies to upscale relief transfers, expand water trucking, and conduct livestock off take programs among other emergency interventions.

## **2.3 Capacity to respond**

The ACT Alliance Kenya Forum (AKF) members in this appeal are already implementing community based development programmes in the proposed counties. They have also responded to previous human conflicts, droughts and floods in these areas hence they have the experience, and infrastructure to intervene in the current drought. For instance, the members responded to the drought in 2010 to 2013 and the floods experienced in parts of the country in early 2016. Moreover, they are active members of the County Steering Committees that discuss humanitarian issues in the respective counties thus making it easier for them to respond in a well-coordinated manner without overlapping with other organisations.

All these members are team players in the humanitarian sector groups and work in strong networks with other organizations. For instance, LWF and FCA were part of the drought assessment conducted by the UN Office for Coordination of Humanitarian Affairs in early 2017. Additionally DanChurch Aid (DCA) and LWF World Service carried out an assessment titled 'The Turkana Project: Water Sources Assessment and Mapping in December 2016' which informed the proposed response.

In addition, the international organisations such as CWS, FCA, LWF and LWR have partnered with local organisations, local leadership and Churches to ensure that the proposed interventions are community driven and culturally sensitive. Consequently, all the partners have earned community's trust which has been built through several years of continuous engagement. Some of the AKF such as ACK and NCKK have

been working with local churches and Communities for over 50 years and have very deep roots as part of the affected communities.

Furthermore, all the members have cordial working relations with their respective County Governments and as such, they are able to deliver their mandate with minimal political interference. Finally, AKF members subscribe to Humanitarian Standards and conduct their interventions in a guided by the SPHERE and CHS standards thus ensuring that the beneficiaries are at the centre of their interventions.

## 2.4 Activities of forum and external coordination

ACT Kenya forum (Emergency Working Group) has held several coordination meetings to discuss Kenya's drought situation and has since raised an alert late 2016 and followed by submitting an updated alert in February 2017 and a Preliminary Appeal in March. Among agencies who have begun responding to the drought, World Renew, a member of ACT Kenya Forum is currently supporting 1,500 households in Magarini Sub-County of Kilifi County in a project between Feb-May 2017. Locally available food stocks have been donated by local churches and distributed in various places.

Government interventions are also on-going although amidst constraints of availability of fuel to transport food and water to distant places. Under advocacy related to the drought, LWF within the Interagency Working Group on Disaster Reduction submitted a Regional Call to Action at the AU Summit in January 2017.

ACT Kenya members are working with the county governments while developing response plans, to complement their efforts and ensure there is no duplication of work. Members have also conducted field visits to potential project areas to map out with government officials project areas and verify information provided by NDMA drought updates and bulletins. In Turkana county ACT members have been actively participating in thematic peace and education sector working groups.

The overall national emergency needs per sector as per Ministry of Devolution and planning (National Drought Early Warning Bulletin -March 2017<sup>2</sup>) are as follows:

- a. Urgent measures to expand drought response and maintain it in the following sectors:
  - i. Food and cash transfers
  - ii. Water: Maintenance of all sources, pre-positioning of fast-moving spares and water trucking.
  - iii. Livestock: feed supplements, offtake and disease surveillance and control
  - iv. Health and Nutrition: Integrated outreach services, monitoring and associated response.
  - v. Education: Measures to help students remain in school, such as food for fees or school feeding programmes
  - vi. Security: facilitation of peaceful livestock mobility, including inter-communal and international agreements, and an expansion of monitoring and rapid response capacity in dry season grazing lands
- b. Timely preparedness for the long rains season: Given that the season may be below normal, it is critical that preparation is timely and that maximum benefit is secured. Appropriate activities include:
  - i. Desilting of water points
  - ii. Expansion of rainwater harvesting capacity

<sup>2</sup> The National Drought Early Warning Bulletin is available on

<http://reliefweb.int/sites/reliefweb.int/files/resources/1700-national-drought-early-warning-bulletin-march-2017.pdf>

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- iii. Farmer sensitization and training including post-harvest storage.
- iv. Positioning/provision of inputs, such as relief seeds in areas where the short rains harvest was poor.
- v. Expansion of public health interventions, including the provision of water treatment supplies.



### III. PROPOSED EMERGENCY RESPONSE

#### 1. Target populations, and areas and sectors of response = total 446,900 (223,051 males and 223,849 females)

ACT member	Sector of response	Geographic area of response	Planned target population									
			0-5		6-17		18-65		+ 65		Totals	
			M	F	M	F	M	F	M	F	M	F
Anglican Church of Kenya	Distribution of relief food; Water trucking; Repair and rehabilitation of water sources; Distribution of drought tolerant seeds (DRR)	Marsabit; Samburu; Kajiado; Narok; and Kitui	2,358	3,402	3,924	5,808	4,506	6,636	1,896	2,730	12,684	18,576
Christian Aid	Cash Transfers Livestock Supplementary	Marsabit County-Turbi Ward (Burgabo and Diid Galgalo)	490	710	220	380	3600	6000	280	320	4,590	7,410
Church World Service	Emergency Water Trucking Cash for Work (DRR)	Baringo; Tana River West Pokot; and Kitui	8,600	5,900	6,727	5,900	68,800	55,820			84,127	67,620
Finn Church Aid	Emergency Water Trucking	Turkana, Garissa and Marsabit			7,088	6,412	35,440	32,060			42,528	38,472
LWF World Service Kenya -Djibouti	Food Security; Water, sanitation and hygiene; Emergency Preparedness; Early Recovery & Livelihood Restoration	Turkana and Garissa counties.	3,480	4,253	10,065	12,269	22,049	26,915	3,092	3,780	38,686	47,217
Lutheran World Relief	Cash transfer and support to agricultural production	Makueni, Kajiado, Kilifi, Kwale and Tana Rive Counties	2,537	2,596	4,948	5,317	21,724	23,347	1,000	1,130	30,209	32,390
NCKK	Food security; Water sanitation and hygiene; Early recovery and livelihood restoration	Kwale; Kilifi; Kitui; Nairobi; Kisumu & Turkana	3,062	3,701	4,269	4,960	2,474	2,975	422	528	10,227	12,164
<b>Totals (in individuals):</b>			<b>20,527</b>	<b>20,562</b>	<b>37,241</b>	<b>41,046</b>	<b>158,593</b>	<b>153,735</b>	<b>6,690</b>	<b>8,488</b>	<b>223,051</b>	<b>223,849</b>

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## 2. Overall goal of the emergency response

**2.1 Overall goal:** To reduce and mitigate the effects of drought in Kenya

### 2.2 Outcomes

- Improved access to water and food among drought stricken communities in 15 counties<sup>3</sup>.
- Peaceful co-existence among the communities affected by drought.
- Strengthened community resilience to drought emergencies.

## 3. Proposed implementation plan

### 3.1 Narrative summary of planned intervention

The AKF's response to the current drought will include a combinations of interventions focused on elimination of the immediate human suffering through water and food distribution. This will be followed by focused interventions to strengthen community's recovery and future resilience. This will include the distribution of drought tolerant seeds (sorghum, millet, cowpeas and cassava), livestock disease control as well as water supply and rehabilitation of existing water sources.

This response is in-line with the *2017 Flash Appeal for Kenya* released by the UN Office for the Coordination of Humanitarian Affairs that outlines the various areas of intervention that are prioritised by the Government of Kenya and key stakeholders. The priority areas of focus include Food security; Health; Education; Nutrition; WASH; Agriculture and Livelihood; Protection; and Early Recovery.

The AKF intervention will concentrate on four areas of action as outlined below:-

#### i) Food Security

According to the National Drought Management Authority's assessment, 2.7 million people in the ASAL counties are acutely food insecure. This is projected to increase further if the long rains fail.

The situation varies from one county to another but Mandera, Turkana, Isiolo, Baringo, and Marsabit are severely affected with Global Acute Malnutrition (GAM) prevalence between 15 and 30 per cent.

The areas targeted by AKF have suffered have suffered from failed short rains season in 2016 and the cumulative effects of previous poor rainfall seasons.

As such, most people lost their crops and part of their livestock and are facing serious food shortages. AKF will provide food assistance to targeted beneficiaries through distribution of monthly food rations or Cash vouchers. The intervention will reach **36,817 HHs** who will receive relief food (dry maize/ maize flour, beans, cooking oil, uji-mix and sugar) and cash vouchers. Vulnerability will be emphasised in targeting so that the aged, expectant and lactating women, child headed households and persons with disability are given priority.

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<sup>3</sup> Baringo, Garissa, Kajiado, Kilifi, Kisumu, Kitui, Kwale, Makueni, Marsabit, Nairobi, Narok, Samburu, Tana River, Turkana, West Pokot



## ii) Water, Sanitation and Hygiene

According to the Ministry of Water and Irrigation, a total of 2.7 million people are affected and in urgent need of safe drinking water. This is because the drought has negatively impacted water resources (water pans, rivers, sand dams, wells and boreholes) which provide water for human and livestock use. Most water points in the worst affected areas have either dried or are in near-dry status rendering them non-functional.

The counties of Marsabit (North Horr and Loiyangalani), Mandera (South and Banisa) and Garissa County (Fafi and Ijara), are the most affected with residents having to trek extremely long distances to find water (more than 25 km in some cases). At the same time, daily per capita access has reduced to 5-10 litres from the average 15- 20 litres and people are sharing water points with animals thus increasing the risk of disease outbreaks. Conflict over water resource is ever in the increase. This project will increase access to water for domestic and livestock use through water trucking and rehabilitation of existing water points so as to benefit **57,567 HH** in 15 Counties. The water will be provided for a period of 2 months in anticipation for the long rains.

## iii) Early Recovery

The ravaging drought has devastated the livelihoods of targeted communities by clearing their livestock and destroying their seed security. Consequently, AKF will support the affected communities with early recovery kits to assist them to re-stock, restart their agricultural production and restore their small businesses. This will come in the form of small livestock, certified drought resistant and early maturing seeds and training on micro-savings and loaning scheme. These kits will be provided to **4,000 HHs** which will serve as a catalyst to motivate and mobilise other community members that they can spring back to sustainable livelihoods after the drought. The partners will undertake a livestock disease control awareness forums, livestock treatment and vaccination exercises

## iv) Conflict resolution Peace building

According to the UN Office for the Coordination of Humanitarian Affairs, the current drought has increased incidences of conflict in many ASAL Counties due to competition over scarce pasture and water for livestock use. The hardest hit counties include Samburu, Marsabit, Baringo, Laikipia, Turkana and Isiolo Counties.

Consequently, there is urgent need to protect the vulnerable groups such as female and children headed households, orphans and vulnerable children, IDPs, widows, elderly, the sick and persons with disability. The 2011 Horn of Africa crisis and the 2007 post elections violence demonstrated that physical, sexual violence and other forms of gender based violence, including psychological and sexual violations tend to increase during emergencies and women and children bear the brunt as opposed to men.

The other form of conflict that has manifested is in human and wildlife conflict. This is mainly due to competition for natural resources.

AKF will train **20,857 HHs** on early warning and response in conflict identification, transformation and resolution so as to strengthen coexistence. The project officers will further support community dialogue forums to promote peace.

### 3.2 Log frame by each ACT requesting member

#### 3.2.1 Anglican Development Services (ADS) Kenya

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal:</b> To reduce and mitigate the effects of drought in Kenya	10 % reduction in cases related to the severe effects of drought.	End project evaluation report	<i>Rains will come in April since the budget is available for only 3 months</i>
<b>Outcomes</b> 1. Improve household food security in the 5 targeted counties (Marsabit, Samburu, Kajiado, Narok and Kitui)  2. Increased access to water for domestic and livestock use in 5 targeted Counties  3. Strengthened capacity of targeted communities to cope with effects of drought	% of targeted HHs with improved food security  Percentage of community members with access to quality water  Evidence of reduced vulnerability to drought in the targeted communities	- progress reports - Project evaluation report  - Progress reports - Project evaluation report  - Periodic reports - Project evaluation report - NDMA reports	<i>County government and NDMA will support the program with truck to ferry water to respective sites</i>  <i>Political stability to enable program implementation to go on smoothly.</i>  <i>Political goodwill</i>
<b>Outputs</b>  5,210 HH (i.e. 30,000 people) benefitting from relief food rations.  Reduced trekking distances to water points for 30,000 people	# of relief committee members sensitized on humanitarian standards # of beneficiary lists validated with faith and community leaders	- Training reports - List of Participants - Meeting minutes  - progress reports - procurement reports	County government support will be granted in terms of assisting the program with truck to ferry water to respective sites

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Project structure	Indicators	Means of Verification (MoV)	Assumptions
Restored livelihoods for 2,500 drought affected families	# of HHs receiving relief food items from AKF members # of villages supplied with water # water tanks installed # of boreholes rehabilitated # of HHs supported with certified drought resistant seeds # of small scale farmers trained on animal husbandry # of HHs supported with improved small animal breeds	- Activity reports - Monitoring reports - Project photos - Distribution lists - Monitoring reports - County livestock department report	Availability of target communities and their willingness to participate in the project  Security in the community
<b>Activities</b> <b>Food Security</b> <ul style="list-style-type: none"> <li>Mobilize and sensitize 500 relief committee members on humanitarian standards</li> <li>Validate beneficiary lists with faith and community leaders</li> <li>Prequalification of potential vendors / relief suppliers with relief committees</li> <li>Procure and distribute relief food items to 5,210 HHs</li> </ul> <b>Water, Sanitation &amp; Hygiene</b> <ul style="list-style-type: none"> <li>Re-training water user associations committee</li> <li>Water trucking in the targeted counties</li> <li>Hire of Water Trucks to supply water to targeted village</li> <li>Rehabilitate pumps for targeted borehole (Kajiado)</li> </ul> <b>Early Recovery</b> <ul style="list-style-type: none"> <li>Procure and distribute certified drought resistant seeds to 2,000HHs in Kitui and Narok counties</li> </ul>		<b>List of Key inputs</b> <ul style="list-style-type: none"> <li>Program administration personnel</li> <li>Vehicles including trucks: Fuel and drivers</li> <li>Water resource</li> <li>Certified seeds</li> <li>Improved livestock</li> <li>Community leaders and facilitators</li> </ul>	Security will be ensured  There will be good will by county officials to collaborate by providing the technical support needed.



Project structure	Indicators	Means of Verification (MoV)	Assumptions
<ul style="list-style-type: none"> <li>Train 250 small scale farmers on animal husbandry (Marsabit &amp; Samburu)</li> <li>Procure and distribute improved small animal breeds to 250 HHs (5 areas with 50 beneficiaries)</li> <li>Deworming and vaccination before distribution</li> </ul>			

### 3.2.2 Christian Aid

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal:</b> To reduce and mitigate the effects of drought in Kenya	Reduced drought related human and livestock deaths and losses	CSG meeting minutes Assessment reports FGD with communities	<i>No assumptions</i>
<b>Outcomes:</b> <ul style="list-style-type: none"> <li>Reduced effects of the drought to 1000 HHs by providing access to basic HHs and human needs</li> <li>Reduced effects drought to 500 families' critical livelihood assets</li> <li>Reduced negative coping strategies by affected households</li> </ul>	<ul style="list-style-type: none"> <li>1000 HH access food and other items of choice and express satisfaction</li> <li>500 families protect livestock from drought related deaths</li> <li>Reported improved coping strategies by 600 target HHs</li> </ul>	<ul style="list-style-type: none"> <li>Assessment reports, SRA,CSG minutes</li> </ul>	There will be food supplies from vendors, Security situation remain stable in the county
<b>Outputs:</b> <ul style="list-style-type: none"> <li>Emergency cash transfer to affected households</li> <li>Distribution of livestock supplementary feeds to affected households</li> <li>Create linkage with local vendors on stock piling of critical items</li> </ul>	<ul style="list-style-type: none"> <li>1000 affected household reached through cash grants</li> <li>500 families reached through provision of livestock supplementary feeds</li> <li>Access to life-saving items and other items of choice by target HHs</li> </ul>	Assessment reports, SRA,CSG minutes FGD with communities	There will be food supplies from vendors, Security situation remain stable in the county

<b>Activities</b> <ul style="list-style-type: none"> <li>Cash distribution</li> <li>Distribution of range cubes to 1000 shoats</li> <li>Distribution of hay supplements 1000 sheep and goats</li> </ul>	<b>List of Key inputs</b> <ul style="list-style-type: none"> <li>Cash distribution</li> <li>Distribution of range cubes to 1000 shoats</li> <li>Distribution of hay supplements 1000 shoats</li> </ul>	There will be food supplies from vendors, Security situation remain stable in the county
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### 3.2.3 Church World Service

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal:</b> To reduce and mitigate the effects of drought in Kenya	10 % reduction in cases related to the severe effects of drought.	Household survey	<i>Rains will come in April since the budget is available for only 3 months</i>
<b>Outcomes</b> <ul style="list-style-type: none"> <li>Improved access to quality water within the schools and community living in project sites</li> <li>Protected livelihood within the community set up</li> <li>Improved retention of children in school</li> <li>Strengthened community capacity to cope with drought</li> </ul>	Percentage of HHs reporting improved access to quality water by the end of project  Percentage of community members with alternative livelihood in case drought strikes  Percentage of school going children retained in schools despite the ravaging drought  Percentage of HHs reporting improved knowledge on coping with drought	Household survey  Household survey  Household survey  Household survey	<i>County government support will be granted in terms of assisting the program with truck to ferry water to respective sites</i>  <i>Peaceful election period to enable the program implementation to go on smoothly.</i>
<b>Outputs</b>			

<ul style="list-style-type: none"> <li>• 4 Water points mapped (water pans)</li> <li>• 6,000 jerry cans procured and distributed.</li> <li>• 192 trips made by water trucks.</li> <li>• Water trucks hired from County offices for 192 trips</li> <li>• 1.5 million Litres of water supplied.</li> <li>• 40 water tanks installed in selected counties and in school.</li> <li>• Tank accessories purchased for 40 water tanks.</li> <li>• Construction of tanks support</li> <li>• 40 water tanks purchased.</li> <li>• 4 water pans constructed in selected counties.</li> <li>• 16 consultative meetings conducted on mapping water pans.</li> <li>• 4 Cash for work rolled out in selected counties.</li> <li>• 6000 HH receive work tools</li> <li>• 6000 HH assigned cash for work beneficiary cards.</li> <li>• 6000 HH receive cash disbursement</li> </ul>	<ul style="list-style-type: none"> <li># of Water pans mapped</li> <li># of jerry cans procured and distributed.</li> <li># Of trips made by water trucks.</li> <li># of Water trucks hired from County offices</li> <li>Amount of water supplied in litres.</li> <li># of water tanks installed in selected counties and in school.</li> <li># of tanks supplied with tank accessories</li> <li># of tanks construction support done</li> <li># of water tanks purchased.</li> <li># of water pans constructed in selected counties.</li> <li># of consultative meetings conducted on mapping water pans.</li> <li># of Cash for work initiatives rolled out in selected counties.</li> <li># of HH receiving work tools</li> <li># of HH assigned cash for work beneficiary cards.</li> <li># of HH receiving cash disbursement</li> </ul>	<ul style="list-style-type: none"> <li>Progress reports</li> <li>Meeting minutes</li> <li>Cash for work cards</li> <li>Delivery sheets</li> <li>Situation reports</li> <li>MPESA statements</li> </ul>	<p><i>County government support will be granted in terms of assisting the program with truck to ferry water to respective sites</i></p> <p><i>Availability of the locals to participate in the cash for work programing</i></p>
<b>Activities</b> <ul style="list-style-type: none"> <li>• Beneficiary selection and verification</li> <li>• Communication and visibility</li> <li>• Water trucking to schools and community centres</li> </ul>	<b>List of Key inputs</b> <ul style="list-style-type: none"> <li>-Project Assistant</li> <li>-Tools for cash for work</li> <li>-Wages for off loaders</li> <li>-Transport of tanks, Jerri cans and tools</li> </ul>		<p><i>County government support will be granted in terms of assisting the program with truck to ferry water to respective sites</i></p>

<ul style="list-style-type: none"> <li>• Installation of water tanks</li> <li>• Cash for work</li> <li>• De-silting water pans</li> <li>• CMDRR training</li> </ul>	<ul style="list-style-type: none"> <li>-Truck driver and turn boy allowances</li> <li>-Local partners staff and office costs</li> <li>- Fuel and vehicle maintenance for local partner field visit</li> <li>- Local partner field allowances</li> </ul>	
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## 3.2.4 Finn Church Aid

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal:</b> To reduce and mitigate the effects of drought in Kenya	10 % reduction in cases related to the severe effects of drought.	Household survey	<i>Rains will come in April since the budget is available for only 3 months</i>
<b>Outcomes</b> <ul style="list-style-type: none"> <li>Improved access to quality water within the schools and community living in project sites</li> <li>Improved retention of children in school</li> </ul>	<p>Percentage of HHs reporting improved access to quality water by the end of project</p> <p>Percentage of school going children retained in schools despite the ravaging drought</p>	<p>Household survey</p> <p>Household survey</p>	<p><i>County government support will be granted in terms of assisting the program with truck to ferry water to respective sites</i></p> <p><i>Peaceful election period to enable the program implementation to go on smoothly.</i></p>
<b>Outputs</b> <ul style="list-style-type: none"> <li>4 Water points mapped (water pans)</li> <li>13,500 jerry cans procured and distributed.</li> <li>648 trips made by water trucks.</li> <li>Water trucks hired from local community for 648 trips</li> <li>600 trips by county/GoK vehicles that received fuel to transport water to schools</li> </ul>	<p># of Water pans mapped</p> <p># of jerry cans procured and distributed.</p> <p># Of trips made by water trucks.</p> <p># of Water trucks hired from community</p> <p># of water tanks installed in selected counties and in school.</p> <p># of tanks supplied with tank accessories</p>	<p>Progress reports</p> <p>Meeting minutes</p> <p>Delivery sheets</p> <p>Situation reports</p>	<p><i>County government support will be granted in terms of assisting the program with truck to ferry water to respective sites</i></p> <p><i>Availability of the locals to participate in the cash for work programing</i></p>

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<ul style="list-style-type: none"> <li>• 40 water tanks installed in selected counties and in school.</li> <li>• Tank accessories purchased for 40 water tanks.</li> <li>• Construction of tanks support</li> <li>• 40 water tanks purchased.</li> </ul>	# of tanks construction support done # of water tanks purchased.		
<b>Activities</b> -Conduct rapid needs assessment to map out schools with water tanks - Implement water trucking to schools -Procure and distribute 40 water tanks to schools -Implement fuel subsidy to GoK water boozers to deliver water to schools -conduct community sensitization about hygiene practices such as hand washing -Procure and distribute 13500 water jerricans to school children	<b>List of Key inputs</b> - Project officer - Wages for off loaders - Transport of tanks and Jerri cans - Truck driver and turn boy allowances - Fuel and vehicle hire for monitoring visits - Gok staff allowances in the field		<i>County government support will be granted in terms of assisting the program with truck to ferry water to respective sites</i>

## 3.2.5 Lutheran World Federation

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal:</b> <i>To reduce risks to drought disasters in Kenya by December 2017</i>	10 % reduction in cases related to the severe effects of drought.	End project evaluation report	<i>Rains will come in April since the budget is available for only 3 months</i>
<b>Outcomes</b> <ul style="list-style-type: none"> <li>Improved access to quality water within refugee hosting communities</li> <li>Improved retention of children in school</li> <li>Strengthened community capacity to cope with effects of drought</li> <li>Reduced livestock mortality rates</li> </ul>	<p>Percentage of community with access to quality water.</p> <p>Percentage of beneficiaries' retention in school.</p> <p>Level of community engagement in advocacy initiatives.</p> <p>Nature of livestock recovery initiatives</p>	<p>Periodic reports</p> <p>School attendance reports/roaster</p> <p>Engagement forum reports</p> <p>County Ministry reports</p>	<p><i>County government support will be granted in terms of assisting the program with truck to ferry water to respective sites</i></p> <p><i>Peaceful election period to enable the program implementation to go on smoothly.</i></p> <p><i>Political goodwill</i></p>
<b>Outputs</b> <ul style="list-style-type: none"> <li>25 villages supplied with water by water trucks.</li> <li>30 water tanks installed/constructed in select villages in 2 counties.</li> <li>10 Borehole hand pumps repaired</li> <li>4 Boreholes rehabilitated</li> <li>4 trainings to instill knowledge and skills on human rights advocacy and management of hostile environment conducted</li> </ul>	<p># of villages supplied with water</p> <p># water tanks installed and constructed</p> <p># of boreholes water pumps repaired</p> <p># of boreholes rehabilitated</p> <p><i># of staff trainings conducted on conflict management and response mechanism.</i></p>	<p>Progress reports</p> <p>Meeting minutes</p> <p>Procurement reports</p> <p>Activity reports</p> <p>School attendance reports</p>	<p>County government support will be granted in terms of assisting the program with truck to ferry water to respective sites</p> <p>Availability of the locals to participate in the cash for work programming</p> <p>Security in the community</p>

<ul style="list-style-type: none"><li>• 2 advocacy engagement forums conducted.</li><li>• 200 pupils benefitting from food for fees retained in school.</li><li>• 3 zones benefitting from livestock recovery initiatives</li></ul>	<i># of staff members trained on security/ conflict management</i> <i># of community members trained basic human rights</i> <i># of right holders and duty bearers participating # of livestock treated and vaccinated per zone.</i> <i># of awareness forums per zones reached</i> # of school children benefitting from food for fees	County livestock department report	
<b>Activities</b> <ul style="list-style-type: none"><li>• Water trucking to refugee hosting community villages</li><li>• Installation of water tanks</li><li>• Identification of pupils to benefit from food for fees</li><li>• Provision of food for fees</li><li>• Repair and rehabilitation of boreholes and hand pumps</li><li>• Conducting staff training on working in hostile environment</li><li>• Community training on human rights advocacy</li><li>• Supporting community (right holders) advocacy engagement with relevant county and national government ministries (duty bearers)</li><li>• Awareness creation on livestock recovery and livestock treatment and vaccination</li><li>• Communication and visibility</li></ul>	<b>List of Key inputs</b> <ul style="list-style-type: none"><li>- Program administration personnel</li><li>- Vehicles including trucks: Fuel and drivers</li><li>- Security personnel (in Dadaab)</li><li>- Local partner field allowances</li><li>- Communication and mobilization facilitation</li></ul>		Security will be ensured  There will be good will by county officials to collaborate by providing the technical support needed..



## 3.2.6 Lutheran World Relief

Project structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal</b> To reduce and mitigate the effects of drought in Kenya	Proportion of households with acceptable food consumption score	<ul style="list-style-type: none"> <li>- NDMA County bulletins</li> <li>- Project monitoring reports</li> <li>- Project reports</li> </ul>	<i>No assumptions</i>
<b>Outcomes</b> 1. minimum nutritional and dietary requirements for households who are most affected by the 2017 drought met  2.Targeted smallholder farmers improve productivity Improved productivity among the targeted smallholder farmers	1.100% of targeted households have access to nutritious food.  2.80% of targeted households adopt rainwater harvesting	<ul style="list-style-type: none"> <li>- NDMA County bulletins</li> <li>- Project monitoring reports</li> <li>- Project reports</li> </ul>	<i>Outcomes-to-Goal assumptions</i> <ul style="list-style-type: none"> <li>- <i>Favourable macro and political environment</i></li> <li>- <i>No major pest or disease outbreak</i></li> </ul>
<b>Outputs</b> <b>1.1.</b> Targeted vulnerable households benefit from food vouchers and acquire knowledge and skills on on-farm rainwater harvesting technologies through participation in the cash transfer program.  <b>1.2.</b> Targeted households construct assets at community and household level to aid recovery from and reduce vulnerability to future droughts.	1.Number of households benefiting from food vouchers by gender 2.Value of food vouchers redeemed by traders  1.Number of sand dams constructed 2. Number of zai pits constructed 3. Length in metres of terraces constructed.  1. Number of farmers trained on on-farm rain water harvesting 2. Number of farmer using water harvesting technologies	<ul style="list-style-type: none"> <li>- Field visit</li> <li>- Project report</li> <li>- Financial reports</li> <li>- Project reports</li> <li>- Field visits</li> </ul>	<i>Outputs-to-Outcomes assumptions</i>

<div>2.1 Farmers acquire knowledge and skills on on-farm rainwater harvesting technologies.</div> <div>2.2.Targeted households plant drought escaping/ early maturing crop emergency seeds provided by the project.</div> <div>2.3.Targeted farmers and farmer organizations practice income earning strategies that keep off wildlife as well.</div> <div>2.4.Targeted farmers use sand dams for domestic and agricultural use.</div>	<div>1.Number of households supported by gender Quantity and types of seeds distributed.</div> <div>2. Number of farmers growing drought escaping /early maturing crops</div> <div>1. Number of targeted beneficiaries with at least one technology practiced in their farms.</div> <div>2. Percentage reduction in cases of farms destroyed by elephants</div> <div>1.Number of targeted farmers practicing small-scale irrigation</div>	<div>- project reports</div> <div>- Field visits</div> <div>- Beneficiary list</div>	<div>- No major pest or disease outbreak</div> <div>- No major pest or disease outbreak</div>
<div>Activities</div> <div>1. Project beneficiary identification through community based meetings approach.</div> <div>2. Train identified beneficiaries on work norms, and the use and handling of food vouchers.</div> <div>3. Identify and train traders on the use and handling of vouchers including redemption.</div> <div>4. Construct 4 sand dam</div> <div>5. Support targeted beneficiaries to construct on-farm rainwater harvesting structures.</div>	<div>List of Key inputs</div> <div>1. Project staff</div> <div>2. Local community leaders</div> <div>3. Community members</div> <div>4. Ministry of agriculture and water staff</div> <div>5. Stakeholders from other INGOs and county government.</div> <div>6. Food stockist traders</div> <div>7. Water resource management authority</div> <div>8. Seed stockist /KALRO</div>	<div>Activities-to-Outputs assumptions</div> <div>1. If optimal community involvement and participation is ensured then the right people who ought to benefit from cash transfer programme will be identified.</div> <div>2. Project beneficiaries with knowledge and skills on cash for work norms will provide quality labour to</div>	

<ol style="list-style-type: none"> <li>6. Train farmers on appropriate rainwater harvesting technologies</li> <li>7. Train beneficiaries on the GAPs of two early maturing/ drought tolerant crops</li> <li>8. Procure emergency drought tolerant crop seeds for most vulnerable households</li> <li>9. Support farmers neighbouring the park with chilies seeds</li> <li>10. Support targeted farmers to use sand dams water for agricultural use by starting small scale irrigation farms</li> </ol>		<p><i>achieve the desired water harvesting structures (assets).</i></p> <ol style="list-style-type: none"> <li>3. <i>There exists adequate stockist and food stuff in the project area to enable people benefiting with cash for work to purchase without distorting the local market.</i></li> <li>4. <i>When the targeted people plant benefit from drought tolerant crop seeds, and chillies to deter destruction by wildlife, they will realize a good harvest hence begin to recover from the drought effects.</i></li> </ol>
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**3.2.7 National Council of Churches of Kenya**

Project Structure	Indicators	Means of Verification (MoV)	Assumptions
<b>Goal</b> To reduce and mitigate the effects of drought in Kenya	Proportion of the population in the targeted counties who report reduced drought-related losses by Dec, 2017	End of Emergency response project evaluation report	The targeted areas will receive near-normal rainfall during the March-April-May 'Long Rains' season
<b>Outcomes</b> <ul style="list-style-type: none"> <li>Improved food security at household level in targeted areas in the 7 targeted counties by December, 2017.</li> <li>Increased access to clean water for humans and their livestock.</li> <li>Communities affected by droughts recover from the shock of the drought</li> </ul>	<ul style="list-style-type: none"> <li>Proportion of HHs in the targeted villages who report improved food consumption.</li> <li>Average distance to the nearest water points</li> <li>No. of HHs with access to clean water for domestic use and for watering livestock.</li> <li>No. of reported conflicts over water and pasture.</li> </ul>	<ul style="list-style-type: none"> <li>Project monitoring reports</li> <li>Verified Distribution lists</li> <li>Reconciliation reports from mobile money transfer service provider</li> <li>Project Photos</li> </ul>	Cooperation and understanding by the political class that the assistance is humanitarian.  Cooperation from relevant Government Departments – Coast Water Services Board, Department of Agriculture and the local public administration  Security in the targeted areas.
<b>Outputs</b> <ul style="list-style-type: none"> <li>3,307 HHs receive relief food once a month for 6 months</li> <li>300 HHs in Kisumu County receive cash vouchers for a period of 3 months.</li> <li>2 locations within Kwale/Kilifi counties receive water by water tracking twice a month for 2 months.</li> </ul>	<ul style="list-style-type: none"> <li>No. of HHs receiving food items over the project period</li> <li>No. of HHs receiving cash disbursements</li> <li>No. of community water points and storage sites identified</li> <li>No. of trips made by the water bowser.</li> <li>Volume of water supplied (litres)</li> </ul>	<ul style="list-style-type: none"> <li>Project monitoring reports</li> <li>Verified Distribution lists</li> <li>Reconciliation reports from mobile money transfer service provider</li> <li>Project Photos</li> </ul>	Cooperation and understanding by the political class that the assistance is humanitarian.  Cooperation from relevant Government Departments – Coast Water Services Board, Department of Agriculture and the local public administration

<ul style="list-style-type: none"> <li>▪ Farm inputs (certified maize seeds and cassava cuttings procured and distributed among 1,400 HHs.</li> <li>▪ 6 women groups receive cash/in-kind grants to strengthen their businesses.</li> <li>▪ 350 HHs receive 2 goats each</li> </ul>	<ul style="list-style-type: none"> <li>▪ No. of HHs who receive farm inputs</li> <li>▪ No. of acres in the targeted areas under maize and/or cassava over the project period</li> <li>▪ No. of women groups contracted under the project</li> <li>▪ Amount (in Kshs.) advanced to women groups</li> <li>▪ No. of businesses supported.</li> <li>▪ No. of HHs who have received goats.</li> </ul>		
<p><b>Activities</b></p> <p><b>Food Security</b></p> <ul style="list-style-type: none"> <li>▪ Formation and training committees on beneficiary identification</li> <li>▪ Beneficiary selection</li> <li>▪ Conduct baseline surveys</li> <li>▪ Procure and distribute food rations to 3,307 HHs across 6 targeted counties once a month for 6 months.</li> <li>▪ Distribute cash and vouchers to 300 HHs in Kisumu county once a month for 6 months.</li> </ul> <p><b>Water, Sanitation and Health</b></p> <ul style="list-style-type: none"> <li>▪ Identify community water points and storage sites</li> </ul>	<p><b>List of Key Inputs</b></p> <ul style="list-style-type: none"> <li>▪ Project personnel at NCKK regional offices and head office</li> <li>▪ NCKK County Coordinating Committee members</li> <li>▪ Transport – light vehicles, water bowser, truck</li> <li>▪ Certified farm inputs – seeds and cassava cuttings</li> <li>▪ Community leaders</li> <li>▪ Coast Water Services Board bulk water storage points</li> <li>▪ Partnership with mobile money transfer service provider</li> <li>▪ Partnership with relevant Government departments – Social services,</li> </ul>		

<ul style="list-style-type: none"> <li>▪ Support water trucking in targeted villages in Kwale and Kilifi counties.</li> </ul> <p><b>Peacebuilding and Conflict Transformation</b></p> <ul style="list-style-type: none"> <li>▪ Mapping of conflict hotspots in Turkana, Kilifi, Kwale and Tana River counties.</li> <li>▪ Train community peace structures (NCKC County Coordinating Committees in Turkana, Kilifi, Kwale and Tana River and respective peace committees) on conflict early warning and response.</li> <li>▪ Hold community dialogue forums between the affected communities in the 4 counties.</li> <li>▪ Monitoring risks of conflict and actual conflict in the 4 counties.</li> <li>▪ Collaborate with other peace actors in responding to the high risk of or actual conflict.</li> </ul> <p><b>Early Recovery and Livelihood Restoration</b></p> <ul style="list-style-type: none"> <li>▪ Procure and distribute farm inputs (certified maize seeds and cassava cuttings) among 1,400 HHs in Kilifi and Kwale Counties for replanting after the April 2017 rains.</li> </ul>		
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<ul style="list-style-type: none"><li>▪ Advance cash/non-cash grants to 6 VSLA groups in 4 informal settlements in Nairobi</li><li>▪ Procure and distribute goats among 350 HHs in Kakong, Turkana</li></ul> <p><b>Others</b></p> <ul style="list-style-type: none"><li>▪ Monitoring of the project.</li></ul>		
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### 3.3 Implementation methodology

#### 3.3.1 Implementation arrangements

The emergency response will be led by Church World Service and implemented jointly with other ACT Alliance Emergency Working Group members (ADS Kenya, Christian Aid, FCA, LWF - World Services, LWR, and NCCK). These AKF member will work in their respective counties based on the location of their other development work.

#### 3.3.2 Partnerships with target populations

The ACT Kenya forum emergency working group members are working with the targeted communities either directly through development committees or through local partnerships. The partnerships are with local organizations, network of local churches and CBOs with strong community and faith linkages on ground. The partners also have expertise in various sectors of emergency response. The partnerships have been in different areas such as Food Security, WASH, Health, Education, Peace Building and DRR.

Respective agencies project staff, will facilitate implementation of activities against planned objectives and ensure adherence to project plans, measuring against log frame and matching achievements against international standards including CHS and SPHERE. A complaint handling mechanism will also be established to ensure beneficiary accountability is adhered to.

#### 3.3.3 Cross-cutting issues

- a) Gender: ACT Kenya forum partners are committed to gender justice and this response will ensure that interventions are gender sensitive. The current drought has affected both men and women differently hence interventions will ensure that gender specific needs are considered. For instance, water trucking will be done in a manner that ensures women are not disadvantaged, and that food distribution gives priority to pregnant and lactating mothers who are more at risk.
- b) Environment: the project will consider environmental protection and sustainable use of natural resources. Consequently, the project will create awareness on the need to conserve the environment through sustainable livelihood options.
- c) Child protection: AKF members are committed to following and adhering to child protection. The organizations have child protection policies and all staff will sign the child protection policies. This will ensure that the rights, well-being and security of children are protected.
- d) Age and Disability: this drought response will pay particular attention to ensure that the most vulnerable populations are included especially the aged and persons with disability.
- e) Peace Building: Conflict resolution and peace building sessions will be held to reduce resource-based conflicts especially due to competition for water and pasture.

#### 3.3.4 Coordination

ACT Kenya Emergency Working Group will meet regularly to coordinate emergency response and share updates regularly. Project sites will have visibility by using signs, stickers that promote ACT alliance affiliation or distribute T-shirts to local partners if planned for. ACT Kenya forum members will also work closely with national stakeholders especially National Drought Management Authority, UN cluster coordination mechanisms at National levels. ACT Forum Emergency Working Group members will also coordinate with County coordination mechanisms in place to ensure efficient flow of emergency response and DRR support.





In addition, joint meetings with a wider stakeholder group from ACT Alliance (including Kenya ACT Kenya Head of agency forum) will be held to update ACT alliance members on progress made on drought response for information sharing and better coordination including with UN cluster system.

### 3.3.5 Communications and visibility

In line with the ACT communication policy; CWS, being the lead agency in this appeal; boasts of a competent department in charge of communication and external relations that will assist submitting AKF members with communications and media activities. CWS and each submitting agency communication team will use various platforms including organizational websites, social media twitter; Facebook and blogs at their disposal to enhance awareness and visibility of the appeal activities.

Monthly visits to document most significant change (MSC) stories will be done and shared through regular situation reports /updates to ACT members. Project launches will be carried out through organizing locally to raise awareness and visibility at points of emergency response sites. A complain handling mechanism will be established to encourage beneficiaries to safely provide feedback on the project.

### 3.3.6 Advocacy

ACT Kenya Forum emergency working group will join hands with members in the Advocacy working group to push for the inclusion of the most vulnerable people as beneficiaries, these will include the aged, the sick, windows, pregnant and lactating women, persons with disability and orphans. ACT Kenya Forum members will also encourage beneficiaries to know their rights and ensure that they are not violated. As well the partners will impart skills and knowledge on human rights advocacy towards informing policy on durable solutions on perennial drought and famine in the regions.

### 3.3.7 Sustainability and linkage to recovery

The proposed response goes beyond emergency assistance and in-builds some strategies to ensure that the capacity of targeted communities to deal with future droughts is strengthened. Some of the AKF members will use cash transfer programming to create assets at the household and community level as a link between relief and recovery. Such assets will include sand dams, zai pits and terraces which will improve the water retention in farms thereby contributing to increased production in the subsequent cropping seasons. The rehabilitated boreholes will also help the community to open up new range lands thus reducing pressure on the existing fields. In some of the targeted areas, there will be distribution of farm inputs to help farmers replant in the coming rain season. At the same time, this will reduce the issue of conflicts over competition for the scarce water.

### 3.3.8 Accountability – complaints handling

The targeted communities were involved in the design of the project and AKF members through joint needs assessment that ensured their priorities were considered. The communities will continue to be actively engaged/ involved in all stages of the project cycle management and an open link for information sharing and feedback will be maintained. During project implementation stage, provisions have been made to ensure holding of reflection meetings every quarter for the purpose of obtaining feedback from targeted populations and stakeholders about the performance of the project. The feedback will be discussed and recommendations implemented the following month.

The AKF response will be anchored on the Core Humanitarian Standards on quality and accountability to ensure that affected communities access safe and responsive mechanisms to share feedback and

complaints to respective agencies, including providing different feedback channels (telephone numbers, feedback meetings), open information sharing on communities' rights and entitlements, ensuring the rights of affected communities are protected and avoid doing harm through the interventions.

### **3.4 Human resources and administration of funds**

Church World Service (CWS) will lead the process for this appeal and will be responsible for the overall coordination, management, monitoring and reporting to the ACT Alliance on activities implemented within this drought response. All humanitarian aspects will be coordinated by a team of Emergency Project staff in country to ensure humanitarian standards are adhered to. The ACT Kenya Forum Emergency Working Group will meet and agree on standardised procedures and reporting templates for successful project management. Each implementing partner will provide technical staffs with requisite expertise in implementing humanitarian projects according to international standards. The ACT Regional office will also provide technical support to the Kenya forum members for smooth implementation of the drought response.

Each implementing organization will receive their respective budget allocation and adhere to the international accounting and financial management procedures. There will be zero tolerance on corruption and fraud and all partners will adhere to ACT Alliance Anti- Fraud and Corruption policy. Each organization will conduct a project audit and submit the report to ACT Alliance within 3 months after completion of project implementation.

The Finance managers in each organization will ensure that funds are used for their intended purpose, as well as accurate and timely reporting of financial transactions. The Finance Managers will ensure that all the documents relating to fund transfers are in place, and funds are efficiently utilized.

On the other hand, each respective Program Manager will ensure that project activities are implemented as per the approved work plan and any adjustments are reported on. The progress of the interventions will be consolidated by the emergency working group and a formal progress report tabled in the monthly ACT Kenya forum meetings.

### **3.5 Planned implementation period**

The Kenya drought response will be implemented over a period of 10 Months from April 2017 – January 2018. This is because the anticipated long rains in April / May 2017 may delay and not be adequate thus prolonging the current drought. Additionally, the affected communities will need support in early recovery.

### **3.6 Monitoring, reporting and evaluation**

ACT Kenya forum (AKF) members will conduct monitoring of project activities using their already established Monitoring and Evaluation (M&E) systems and monitoring and evaluation staff. To begin with, the emergency / humanitarian officers will conduct monthly monitoring of their respective organizational activities. Then, quarterly joint monitoring will be conducted with the targeted beneficiaries and other key stakeholders including ACT forum members. These processes will use the agreed upon emergency response program indicators and guidelines outlined in the M&E plan. Each agency will work with

monitoring and evaluation teams to ensure the right information is collected, analysed and disseminated. The process will greatly inform service delivery and program quality.

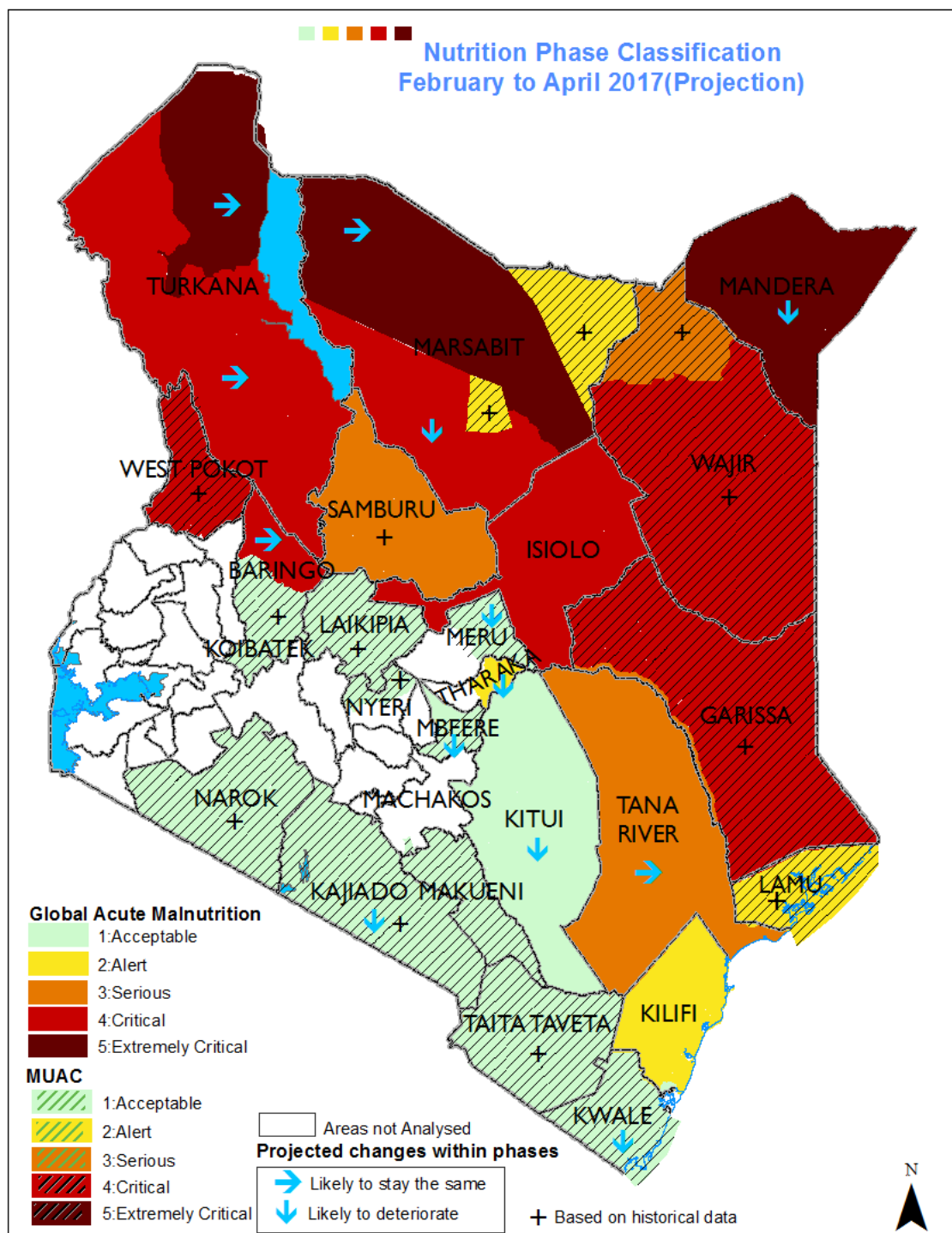
#### **IV. THE TOTAL ACT RESPONSE TO THE EMERGENCY**

The AKF members have continued to mobilise resources for the drought appeal to complement the support from ACT Alliance. For instance, the Anglican Church of Kenya has been conducting local relief mobilisation for affected communities in Marsabit County and had been mobilised KES. 10.7 million (USD. 107,000) by end of Feb. 2017. This support was channelled to the affected communities through Anglican Church of Kenya Marsabit Diocese.

On the other hand, World Renew, also a member of ACT Kenya Forum is currently supporting 1,500 households in Magarini Sub-County of Kilifi County in a project between Feb -May 2017.

## APPENDICES TO THE APPEAL DOCUMENT

## Appendix 1: Map



## Appendix 2: Budget for each requesting member

Please find the budgets of the following organizations attached separately to this appeal in Excel format. These are: -

### 1. Anglican Church of Kenya

<b>Requesting ACT member:</b>	Anglican Development Services Kenya					
<b>Appeal Number:</b>	KEN171					
<b>Appeal Title:</b>	Drought Response Kenya 2017					
<b>Implementing Period:</b>	April 2017 - January 2018					
					<b>Appeal Budget</b>	<b>Appeal Budget</b>
					<b>Kshs.</b>	<b>USD</b>
<b>INCOME</b>						
<b>INCOME - Received by Requesting Member via ACT Secretariat, Geneva</b>						
<b>Date</b>	<b>Donor Name</b>	<b>Payment advice #</b>				
<b>Donor Name</b>						
List by date, donor name and fill in amount- indicate items received in brief						
					0.00	0.00
<b>Donor Name</b>						
List by date, donor name and fill in amount- indicate items received in brief					0.00	0.00
					0.00	0.00
<b>Donor Name</b>						

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List by date, donor name and fill in amount - indicate original currency amount						
	<b>Total Income</b>				<b>0.00</b>	<b>0.00</b>
<b>Code</b>	<b>Description</b>	<b>Type of Unit</b>	<b>Unit cost</b>	<b>No. of units</b>	<b>Total (Kshs)</b>	<b>Total (UKP)</b>
<b>A</b>	<b>Direct Project costs</b>					
	<b>Food Security</b>					
<b>1.1</b>	<b>Mobilize and sensitize relief committees on humanitarian standards</b>					
	Lunch for pax (15pax*2day*5Counties@500/-)	Pax	500	150	75,000.00	750.00
	Transport for ADS staff (200kms*2dys*5Counties@100/-)	Kms	100	2,000	200,000.00	2,000.00
	Lunch & Accommodation for ADS staff (2pax*2days*5 Counties@5,000/-)	Pax	5,000	20	100,000.00	1,000.00
<b>1.2</b>	<b>Validate beneficiary lists with faith and community leaders</b>					
	Lunch for pax (15pax*1day*5Counties@500/-)	Pax	500	75	37,500.00	375.00
	Transport for ADS staff (200kms*1dys*5Counties@100/-)	Kms	100	1,000	100,000.00	1,000.00
	Lunch & Accommodation for ADS staff (2pax*1days*5 Counties@5,000/-)	Pax	5,000	10	50,000.00	500.00
						-
<b>1.3</b>	<b>Prequalification of potential vendors / relief suppliers</b>					-
	Lunch for pax (15pax*1day*5Counties@500/-)	Pax	500	75	37,500.00	375.00
	Transport for ADS staff (200kms*1dys*5Counties@100/-)	Kms	100	1,000	100,000.00	1,000.00
	Lunch & Accommodation for ADS staff (2pax*1days*5 Counties@5,000/-)	Pax	5,000	10	50,000.00	500.00

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<b>1.4</b>	<b>Procure and distribute relief food items</b>					
	Maize meal (24kg * 5210h/h)	Kgs	65	125,040	8,127,600.00	81,276.00
	Beans (25kg * 5210h/h)	Kgs	70	130,250	9,117,500.00	91,175.00
	Unimix (6kg * 5210h/h)	Kgs	110	31,260	3,438,600.00	34,386.00
	C/ Oil (3 litres *5210h/h)	Liters	130	15,630	2,031,900.00	20,319.00
	Maize grain (45kg * 5210h/h)	Kgs	45	234,450	10,550,250.00	105,502.50
	Salt iodised ( 0.9kg * 5210h/h)	Kgs	60	4,689	281,340.00	2,813.40
	Loading & unloading - (6 pple * 53 loads)	Trips	500	318	159,000.00	1,590.00
	<b>Sub-Total Output 1</b>				<b>34,456,190.00</b>	<b>344,561.90</b>
	<b>Water Sanitation &amp; Hygiene</b>					
<b>2.1</b>	<b>Re-training water user associations committee</b>					
	Lunch for pax (15pax*1day*5Counties@500/-)	Pax	500	75	37,500.00	375.00
	Transport for ADS staff (200kms*1dys*5Counties@100/-)	Kms	100	1,000	100,000.00	1,000.00
	Lunch & Accommodation for ADS staff (2pax*1days*5 Counties@5,000/-)	Pax	5,000	10	50,000.00	500.00
<b>2.2</b>	<b>Water trucking</b>					
	Hire of Water Trucks to supply water to targeted villages (4 Trips*2 Months*5Counties@30,000/-)	Trips	40	30,000	1,200,000.00	12,000.00

	Installation of portable water tanks (2 tanks@5,000liters*2sites*5Counties)	Sites	20	60,000	1,200,000.00	12,000.00
	Truck Driver and turn boy allowances (2pax*4Trips*2months*5 Counties@5,000/-)	Pax	80	5,000	400,000.00	4,000.00
2.3	<b>Rehabilitate pumps for targeted borehole (Kajiado)</b>					
	procure and instal 20 GI pipes	Pipes	20,000	20	400,000.00	4,000.00
	Procure & install one genset	Gensets	400,000	1	400,000.00	4,000.00
	Procure & install one overhead water tank	Tanks	300,000	1	300,000.00	3,000.00
	Procure 30 connectors / fittings	Pieces	150	30	4,500.00	45.00
	Fencing materials for the borehole (wiremesh )	Pieces	10,000	10	100,000.00	1,000.00
	Service labour for 20 days @15,000	Days	15,000	20	300,000.00	3,000.00
	Transport during field supervision 10 days*200kms*100	Kms	100	2000	200,000.00	2,000.00
						-
	<b>Sub-Total Output 2</b>				<b>4,692,000.00</b>	<b>46,920.00</b>
	<b>Early Recovery</b>					
3.1	<b>Procure and distribute certified drought resistant seeds (Kitui and Narok)</b>					
	Greengrams (2Kgs*2000HH@250/-)	Kgs	250	4,000	1,000,000.00	10,000.00
	Cowpeas (2Kgs*2000HH@220/-)	Kgs	220	4,000	880,000.00	8,800.00
	Sorghum (2Kgs*2000HH@180/-)	Kgs	180	4,000	720,000.00	7,200.00
	Transport (12 tonnes@10,000/-)	Tonnes	10,000	12	120,000.00	1,200.00
	Transport for ADS staff (200kms*1day*2sites@100/-)	Kms	100	400	40,000.00	400.00

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	Lunch for ADS staff (2pax*1day*2sites@1,500/-)	Pax	1,500	4	6,000.00	60.00
3.2	<b>Train 250 small scale farmers on animal husbandry (Marsabit &amp; Samburu)</b>					
	Lunch for pax (50pax*2day*5sites@500/-)	Pax	500	500	250,000.00	2,500.00
	Transport for ADS staff (200kms*2days*5sites@100/-)	Kms	100	2,000	200,000.00	2,000.00
	Lunch & Accommodation for ADS staff (2pax*2days*5sites@5,000/-)	Pax	5,000	20	100,000.00	1,000.00
3.3	<b>Procure and distribute improved small animal breeds to 250 HHs (5 areas with 50 beneficiaries)</b>					
	500 Goats	Goats	5,000	500	2,500,000.00	25,000.00
	500 Chicken	Birds	950	500	475,000.00	4,750.00
	Lunch for Distribution Committee (5pax*5sites@500/-)	Pax	500	25	12,500.00	125.00
	Transport for ADS staff (200kms*2days*5sites@100/-)	Kms	100	2,000	200,000.00	2,000.00
	Lunch & Accommodation for ADS staff (2pax*2days*5sites@5,000/-)	Pax	5,000	20	100,000.00	1,000.00
	Coordination Costs - (2days*5sites@5,000/-)	Sites	5,000	10	50,000.00	500.00
						-
3.4	<b>Deworming and vaccination before distribution</b>				-	-
	Transport & Lunch for County vet Officers (2pax*5sites@3,000/-)	Sites	3,000	10	30,000.00	300.00
	Vaccines (500 Goats@200/-)	Viles	200	500	100,000.00	1,000.00
	Coordination Costs - (2days*5sites@5,000/-)	Sites	5,000	10	50,000.00	500.00
						-
	<b>Other Sector Related Direct Costs</b>					-

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	<b>Personnel Costs</b>					-
	Relief Coordinator (ADS Kenya) - 25% for 6 Months	Months	6	50,000	300,000.00	3,000.00
	Project Accountant (ADS Kenya) - 25% for 6 Months	Months	6	45,000	270,000.00	2,700.00
	Field Project Officers - 40% for 6 Months * 5 Counties	Months	6	280,000	1,680,000.00	16,800.00
						-
					<b>9,083,500.00</b>	<b>90,835.00</b>
<b>TOTAL DIRECT ASSISTANCE</b>						<b>482,316.90</b>
	<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
	Transport (local) - (54, 10 tonne Lorries)	Trips	40,000	54	2,160,000.00	21,600.00
	Transport of relief seeds (12 tonnes@10,000/-)	Tonnes	10,000	12	120,000.00	1,200.00
					<b>2,280,000.00</b>	<b>22,800.00</b>
<b>TOTAL DIRECT COSTS</b>						<b>50,511,690 505,117</b>
<b>B</b>	<b>Indirect Costs</b>					
	<b>Office Operations</b>					
	Office utilities	Months	6	20,000	120,000.00	1,200.00
	Office stationery & communication	Months	6	20,000	120,000.00	1,200.00
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>						<b>240,000 2,400</b>

	<b><u>AUDIT, MONITORING &amp; EVALUATION</u></b>					
	Audit of ACT appeal	Estimate	1		505,116.90	5,051.17
	Monitoring & Evaluation	Estimate	1		1,010,233.80	10,102.34
					-	-
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>					<b>0</b>	<b>1,515,351</b>
	<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				52,267,041	522,670.41
	<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				1,568,011.22	15,680.11
	<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>53,835,051.92</b>	<b>538,350.52</b>
	<b>BALANCE REQUESTED (minus available income)</b>				<b>53,835,052</b>	<b>538,351</b>
	<b>EXCHANGE RATE: local currency to 1 USD</b>					
	Budget rate	100.00				

## 2. Christian Aid

<b>Requesting ACT member:</b> Christian Aid						
<b>Appeal Number:</b> KEN 171						
<b>Appeal Title:</b> Drought Response in Kenya						
<b>Implementing Period:</b> April 2017- January 2018						
					<b>Appeal Budget</b>	<b>Appeal Budget</b>

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<b>INCOME</b>					<b>Kshs.</b>	<b>USD</b>
<b>INCOME - Received by Requesting Member via ACT Secretariat, Geneva</b>						
<b>Date</b>	<b>Donor Name</b>	<b>Payment advice #</b>				
	List by date & donor name and fill in amount- indicate original currency amount and				0.00	-
	payment advice #					
<b>INCOME - Cash received directly from donors</b>						
<b>Date</b>	<b>Donor Name</b>					
	List by date, donor name and fill in amount- indicate original currency amount				0.00	-
	Interest earned				0.00	-
<b>INCOME - In-kind donations received</b>						
<b>Date</b>	<b>Donor Name</b>					
	List by date, donor name and fill in amount- indicate items received in brief				0.00	-
<b>INCOME- FIRM PLEDGES (made both through ACT Secretariat and directly)</b>						
<b>Date</b>	<b>Donor Name</b>					
	List by date, donor name and fill in amount - indicate original currency amount				0.00	-
<b>TOTAL INCOME</b>					<b>0.00</b>	<b>-</b>
<b>EXPENDITURE</b>						
		<b>Type of Unit</b>	<b>No. of Units</b>	<b>Unit Cost</b>	<b>Appeal Budget</b>	<b>Appeal Budget</b>
				<b>Kshs.</b>	<b>Kshs.</b>	<b>USD</b>
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>						
<b>CASH TRANSFER</b>						
	Cash Transfer ( <i>Target 1000 households, kes 3,000 per house hold per month for 6 months</i> )	HH	1,000	18,000.00	18,000,000.00	177,936
	Field travel costs for staff-Cash distribution ( <i>Field travel cost for 6 staff for 10 days per month for 6 months @ 1500 per staff</i> )	Days	60	9,000.00	540,000.00	5,338.00
	Security Personnel-Cash distribution ( <i>Security during cash distribution - 2 guards, 5 days in a month, for 6 months</i> )	Days	30	12,000.00	360,000.00	3,559.00

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	Household registration, validation and documentation ( <i>Community resource persons ion the first month (30days, 8 community resource persons- liaison, community and representation @ 1500)</i> )	Days	30	12,000.00	360,000.00	3,559.00
	<b>LIVESTOCK SUPPLEMENTARY FEEDS</b>					
	Distribution of range cubes (animal feeds) (Target 500 households, 20shoats per household, (each shoat requiring 500gm per day) 50 kg Range cube cost Kes 4500. Feeds required for 2months-60 days)	Cubes	6,000	4,500	27,000,000.00	266,903
	Hay Supplements (Target 500 households, 20shoats per household, Kes 11,250 for Hay supplement per shoat for 3months)	small shoat	1,000	11,250	11,250,000.00	111,210
	<b><u>Other Sector Related Direct Costs (List expenditure by sector)</u></b>					
	Field Travel Costs (PACIDA) (Field travel cost for 3 staff for 8 days per month for 6 months @ 1500 per staff)	Days	48	9,000.00	432,000	4,270
	Vehicle Running costs Fuel (PACIDA) (Appr. 900 kilometers per month to be covered @ Kes 80 per Km for 6months - vehicle running costs)	month	6	76,500.00	459,000	4,537
	Stationery (PACIDA) (	Months	6	25,000.00	150,000	1,483
	Communication (PACIDA)	Months	6	12,500.00	75,000	741
	<b>TOTAL DIRECT ASSISTANCE</b>				<b>58,626,000</b>	<b>579,536</b>
	<b>TOTAL DIRECT COST</b>				<b>58,626,000</b>	<b>579,536</b>
	<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
	<b><u>Personnel costs</u></b>					
	Senior Humanitarian Advisor, East & Horn of Africa (20%)	Months	6	94,751	568,507	5,620
	Project Officer (CA) - 75%	Months	6	202,000	1,212,000	11,981
	Program Finance Officer (CA) - 30%	Months	6	105,000	630,000	6,228
	Project Officer (70%) PACIDA	Months	6	52,500	315,000	3,114
	Community Field Facilitator PACIDA	Months	6	60,000	360,000	3,559
	Accountant (30%) PACIDA	Months	6	22,500	135,000	1,335
	Driver (30%) PACIDA	Months	6	15,000	90,000	890

	<b><u>Office Operations</u></b>					
	Stationery (CA)	Months	6	15,000	90,000	890
	Office Utilities (CA)	Months	6	25,000	150,000	1,483
	<b><u>Communications</u></b>					
	Internet (25%)	Months	6	29,000	174,000	1,720
	Telephone	Months	6	12,500	75,000	741
	<b><u>Other</u></b>					
	Vehicle running costs CA (fuel and maintainance)	Months	6	75,000.00	450,000	4,448
	Field Monitoring Costs CA (meals & accommodation) (	Months	6	25,500.00	153,000	1,512
	<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>3,834,000</b>	<b>43,521</b>
	<b>AUDIT, MONITORING &amp; EVALUATION</b>					
	Audit of ACT appeal	Estimate	1	650,000	650,000	6,425
	Monitoring & Evaluation	Estimate	1	500,000	500,000	4,943
	<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>1,150,000</b>	<b>11,368</b>
	<b>Communication and visibility</b>					
	<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>63,610,000</b>	<b>634,425</b>
	<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				1,908,300.00	19,033
	<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>65,518,300.00</b>	<b>653,458</b>
	<b>BALANCE REQUESTED (minus available income)</b>				<b>65,518,300.00</b>	<b>653,458</b>
	<b>EXCHANGE RATE: local currency to 1 USD</b>					
	Budget rate		101.16			

### 3. Church World Service

<b>Requesting ACT member:</b>	Church World Service				
<b>Appeal Number:</b>	KEN171				
<b>Appeal Title:</b>	Drought Response Kenya 2017				
<b>Implementing Period:</b>	April 2017 - January 2018				
				<b>Appeal Budget</b>	<b>Appeal Budget</b>
				<i>Kenya Shillings</i>	<b>USD</b>
<b>Donor Name</b>	<b>Payment advice #</b>				
28 March 2017, Wider Church Ministries \$14,550 in USD.	R87			14,550.00	14,550.00
<b>Donor Name</b>					
31 March 2017, Primate WRDF Canada CDN 24,250	R98			18,144.82	18,144.82
				0.00	0.00
<b>Donor Name</b>					
List by date, donor name and fill in amount- indicate items received in brief				0.00	0.00
				0.00	0.00
<b>Donor Name</b>					
List by date, donor name and fill in amount - indicate original currency amount					
				<b>32,694.82</b>	<b>32,694.82</b>

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	Type of Unit	No. of Units	Unit Cost KES	Appeal Budget KES	Appeal Budget USD
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>					
<b>Water, Sanitation &amp; Hygiene</b>					
Community consultative Meetings on mapping water pans (DRR training, Training Water Mgt Comm).	Meetings	16	35,000	560,000	5,600
Purchase of water for distribution in 4 counties within schools, health centres and communities.	Per truck	192	5,000	960,000	9,600
Purchase of water tanks (Schools)	Tank	40	120,000	4,800,000	48,000
Tank accessories e.g connection pipes	per site	40	5,000	200,000	2,000
Construction of tank support	per site	40	35,000	1,400,000	14,000
Designing Cash for work program with staff/Partners @ Ksh 480,000 per 3 day workshop	Workshop	4	480,000	1,920,000	19,200
Cash disbursements for cash for work (water pans)	HH	6,000	9,000	54,000,000	540,000
Program monitoring Cards (beneficiary) / Cash For Work.	HH	6,000	100	600,000	6,000
Purchase of work tools (hoes, rakes) for expansion of water pans	HH	6,000	1,500	9,000,000	90,000
Purchase & Distribution of 20 Litre jerricans	2 per HH.	6,000	500	3,000,000	30,000
<b>Other Sector Related Direct Costs (List expenditure by sector)</b>					
Local partner staff & office costs	Partners	4	850,000	3,400,000	34,000
Local partner Field Allowances	Partners	4	225,000	900,000	9,000
Project Assistant @ 100%	Months	11	113,050	1,243,550	12,436
Beneficiary Selection & Verification	Lumpsum	4	75,000	300,000	3,000
<b>Communication/visibility cost</b>					
Sign Boards & Branding	Pieces	8	50,000	400,000	4,000
<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
Hire of Water Trucks from county offices & National Drought Management Authority	Trips	192	16,000	3,072,000	30,720

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Fuel & vehicle maintenance for local partner field visits	Month	11	200,000	2,200,000	22,000
Wages for off-loaders	Per Site	4	225,000	900,000	9,000
Transport of tanks, Jerry Cans and Tools.	Per Site	4	200,000	800,000	8,000
Truck Driver and turn boy allowances	trips	192	8,000	1,536,000	15,360
<b>TOTAL DIRECT COST</b>				<b>91,191,550</b>	<b>911,916</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
<u>e.g Staff salaries</u>					
Regional Representative ( 5%)	Months	11	58,628	644,908	6,449
Senior Program Coordinator (5%)	Months	11	20,283	223,113	2,231
Finance Coordinator (CWS Regional Office)-15%	Months	11	76,030	836,330	8,363
Monitoring and Evaluation project Officer (CWS Regional Office)-15%	Months	11	42,893	471,823	4,718
Emergency Response and DRR Coordinator (CWS Regional Office)-25%	Months	11	71,488	786,368	7,864
Communication Officer-5%	Months	11	4,988	54,868	549
<b>Office Operations</b>					
Bank charges	Month	11	4,000.00	44,000	440
Contribution office rent @ 10%	Month	11	23,278	256,058	2,561
Contribution Office Utilities @ 10%	Month	11	3,000	33,000	330
Contribution Office stationery at 10%	Month	11	4,000	44,000	440
<b>Communications</b>					
Telephone and Internet	Month	11	24,000	264,000	2,640
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>3,658,468</b>	<b>36,585</b>
<b>AUDIT, MONITORING &amp; EVALUATION</b>					
Audit of ACT appeal	Estimate			446,505	4,465
Monitoring & Evaluation( Baseline,Endline & regular monitoring)	Estimate	4		1,210,000	12,100
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>1,656,505</b>	<b>16,565</b>
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>96,506,523</b>	<b>965,065</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				<b>2,895,195.69</b>	<b>28,952</b>

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<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>99,401,718.69</b>	<b>994,017</b>
<b>BALANCE REQUESTED (minus available income)</b>				<b>99,369,023.87</b>	<b>961,322</b>
<b>EXCHANGE RATE: local currency to 1 USD</b>					
Budget rate	100.00				
<b>PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date</b>					
<u>ITEM - (List each over US\$500)</u>		<u>Actual cost</u>		<u>Disposition</u>	

## 4. Finn Church Aid

<b>Requesting ACT member:</b>	Finn Church Aid				
<b>Appeal Number:</b>	KEN171				
<b>Appeal Title:</b>	Drought Response Kenya 2017				
<b>Implementing Period:</b>	April 2017 – January 2018				
					Appeal Budget
<b>INCOME</b>				Kshs.	USD
<b>INCOME - Received by Requesting Member via ACT Secretariat, Geneva</b>					
<b>Date</b>	<b>Donor Name</b>	<b>Payment advice #</b>			
	List by date & donor name and fill in amount- indicate original currency amount and payment advice #		0.00	-	

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INCOME - Cash received directly from donors					
Date <b>March 1, 2017</b>	Donor Name: <b>FCA Head office</b>				
	List by date, donor name and fill in amount- indicate original currency amount			5397703	53454
	Interest earned				0.00
INCOME - In-kind donations received					
Date	Donor Name				
	List by date, donor name and fill in amount- indicate items received in brief			0.00	-
INCOME- FIRM PLEDGES (made both through ACT Secretariat and directly)			0.00	-	
Date	Donor Name				
	List by date, donor name and fill in amount - indicate original currency amount				
TOTAL INCOME				5397703	53454
EXPENDITURE					
	Type of	No. of	Unit Cost	Appeal Budget	Appeal Budget
	Unit	Units	KES	local currency	USD
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>					
<b>Water, Sanitation &amp; Hygiene</b>					
Procure and distribute 13500 jericans for water	Pcs	13,500	160	2,160,000	21,600
Fuel subsidiy for GOK water boozers	Trips	600	8,000	4,800,000	48,000

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Procure and install 40 water tanks for schools (10,000 litres each)	tanks	40	240,000	9,600,000	96,000
Hire/ Rental of water boozers to truck water	Trips	648	35,000	22,680,000	226,800
Baseline survey	Days	20	25,000	500,000	5,000
Beneficiary Selection	Trips	5	100,000	500,000	5,000
Conduct monthly house to House hygiene and sanitation monitoring to facilitate community sensitisations.	Trips	6	100,000	600,000	6,000
Communication/visibility cost	Times	40	5,000	200,000	2,000
<b><u>Other Sector Related Direct Costs (List expenditure by sector)</u></b>					
e.g Salaries & benefits for direct staff (e.g. nutritionist, engineers, program					
Officer / coordinator, driver of nutritionist etc.)					
Project Officer (100%)	monthly	6	250,000	1,500,000	15,000
<b>TOTAL DIRECT ASSISTANCE</b>				<b>42,540,000</b>	<b>425,400</b>
<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
<b><u>Transport (of relief materials)</u></b>					
Hire of Vehicle during Initial baseline survey in Garissa, Turkana and Marsabit	Trips	20	15,000	300,000	3,000
Fuel for hired Vehicle during Initial baseline in Garissa, Turkana and Marsabit	Trips	20	8,000	160,000	1,600
Fuel for teams during Monitoring of the exercise	Fuel	54	8,000	432,000	4,320
<b><u>Handling</u></b>					
Facilitation for Drivers of the Vehicle trucking Water	Trips	600	2,000.0	1,200,000	12,000
Facilitation for Data entry persons	days	200	2,000.0	400,000	4,000

Allowances for the District Water Officer during initial assessment	days	30	3,000 .0	90,000	900
Chiefs allowances during the baseline survey of the water structures	days	100	1,500 .0	150,000	1,500
Facilitation for the casuals engaged during baseline survey of the target areas	days	250	2,000 .0	500,000	5,000
<b>TOTAL TRANSPORT, WAREHOUSING &amp; HANDLING</b>				<b>3,232,000</b>	<b>32,320</b>
<b>CAPITAL ASSETS ( over US\$500)</b>					
Computers and accessories				0	0
Printers				0	0
Office Furniture				0	0
Vehicles				0	0
<b>TOTAL CAPITAL ASSETS</b>				<b>0</b>	<b>0</b>
<b>TOTAL DIRECT COST</b>				<b>45,772,000</b>	<b>457,720</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
Country Director (10%)	monthly	6	50,000	300,000	3,000
Program Coordinator (30%)	monthly	6	120,000	720,000	7,200
Finance Coordinator (10%)	monthly	6	35,000	210,000	2,100
M&E Officer (20%)	monthly	6	60,000	360,000	3,600
Shared office Rent ( 10%)	monthly	6	6,000	36,000	360
Stationery	Monthly	6	15,000	90,000	900
Office Supplies	Monthly	6	50,000	90,000	900
Bank charges	Monthly	6	5,000	30,000	300

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Communications equipment phones and internet	Phone	1	28,000	28,000	280
Internet for 6 months	Monthly	6	10,000	60,000	600
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>1,924,000</b>	<b>19,240</b>
<b>AUDIT, MONITORING &amp; EVALUATION</b>					
Audit of ACT appeal	Lumpsum	1	500,000	500,000	5,000
Monitoring & Evaluation	Lumpsum	1	347,670	347,670	3,477
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>847,670</b>	<b>8,477</b>
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>48,543,670</b>	<b>485,437</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				1,456,310	14,563
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>49,999,980</b>	<b>500,000</b>
<b>EXCHANGE RATE: local currency to 1 USD</b>					
Budget rate	100.00				
<b>PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date</b>					

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ITEM - (List each over US\$500)		Actual cost		Disposition

## 5. Lutheran World Federation

Requesting ACT member:	LWF KENYA -DJIBOUTI PROGRAMS				
Appeal Number:	KEN171				
Appeal Title:	Drought Response Kenya 2017				
Implementing Period:	April 2017 - December 2018				
				APPEAL BUDGET KSHS	APPEAL BUDGET USD
INCOME					
INCOME - Received by Requesting Member via ACT Secretariat, Geneva					
Date	Donor Name	Payment advice #			
	List by date & donor name and fill in amount- indicate original currency amount and				
	payment advice #				
INCOME - Cash received directly from donors					
Date	Donor Name				
	List by date, donor name and fill in amount- indicate original currency amount			0.00	
	Interest earned			0.00	
INCOME - In-kind donations received					
Date	Donor Name				

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	List by date, donor name and fill in amount- indicate items received in brief		0.00		
<b>INCOME- FIRM PLEDGES (made both through ACT Secretariat and directly)</b>					
<b>Date</b>	<b>Donor Name</b>				
	List by date, donor name and fill in amount - indicate original currency amount				
	<b>ALWS</b>			<b>3,802500</b>	<b>38,025</b>
	<b>ELKB</b>			<b>3,226500</b>	<b>32,265</b>
<b>TOTAL INCOME</b>				<b>7,029,000</b>	<b>70,290</b>
Expenditure					
	<b>Type of</b>	<b>No. of</b>	<b>Unit Cost</b>	<b>Appeal Budget</b>	<b>Appeal Budget</b>
	<b>Unit</b>	<b>Units</b>	<b>KES</b>	<b>KES</b>	<b>USD</b>
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>					
<b>WATER, sanitation and hygiene</b>					0
Supply of water through water trucking	Trips	150	30,000	4,500,000	45,000
Installation of water tanks (Purchase of 10 Cubic Litres& Construction of base slab)	Tanks	10	200,000	2,000,000	20,000
Installation of water tanks (Portable)	Tanks	20	31,000	620,000	6,200
Repair of hand water pumps	Pumps	10	85,000	850,000	8,500
Repair and rehabilitation of boreholes	Boreholes	4	250,000	1,000,000	10,000
Fuel subsidy for boreholes	litres	3,000	110	330,000	3,300
<b>Food Security</b>					

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Food for fees	learners	200	5,000	1,000,000	10,000
<b>Emergency Preparedness &amp; Protection</b>					0
Hostile environment training x 2 locations	Persons	60	10,000.00	600,000	6,000
Travel and communication expenses x 2 locations	Lumpsum	2	65,000	130,000	1,300
Training on human rights and advocacy x 2 locations	Trainings	2	125,000	250,000	2,500
Facilitate advocacy sessions community and Duty bearers x 2 locations	Forums	2	87,500	175,000	1,750
Travel and communication expenses x 2 locations	Lumpsum	2	65,000	130,000	1,300
<b>Early Recovery &amp; Livelihood Restoration</b>					0
Treatment and vaccination of Livestock (Purchase of drugs)	Locations / Zones	3	460,000	1,380,000	13,800
Facilitation of Veterinary team carrying out treatment exercise	Teams	3	280,000	840,000	8,400
Vehicle hire for the treatment of livestock exercise	Vehicles	3	250,000	750,000	7,500
Community Mobilization & Awareness during treatment exercise	Locations / Zones	3	150,000	450,000	4,500
<b>Other Sector Related Direct Costs (</b>					0
<b><i>E.g Salaries &amp; benefits for direct staff (e.g. program staff.)</i></b>					0
Security Officer-1	Month	9	125,000	1,125,000	11,250
Drought monitors-6 temporary staff	Months	3	50,000	150,000	1,500
Drought Emergency Temporary staff - Water supply coordination	Months	6	125,000	750,000	7,500
Drought Emergency Temporary staff - Animal Health Recovery	Months	6	125,000	750,000	7,500
Technical Advisor	Months	9	50,000	450,000	4,500
Communication/visibility cost	Lumpsum	2	300,000	600,000	6,000
Perdiem/trainings/workshops/communication charges x 2 locations	Months	12	65,000	780,000	7,800
					0

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<b>TOTAL DIRECT ASSISTANCE</b>				<b>19,610,000.00</b>	<b>196,100</b>
					0
<b>TRANSPORT WAREHOUSING AND HANDLING</b>					0
<b>Transport of relief material</b>					0
Vehicle hire & Security Escort	days	60	15,000	900,000	9,000
Share of vehicle costs (support only) 2%	month	6	104,305	625,830	6,258
Share of vehicle costs (support only) Nairobi 10%	month	6	129,023	774,138	7,741
<b>Handling</b>					0
Logistics and Procurement Officer (6.7%)	Months	9	15,000	135,000	1,350
<b>Total transport warehousing and handling</b>				<b>2,434,968.00</b>	<b>24,350</b>
<b>CAPITAL ASSETS OVER US\$500</b>		0	0	0	0
<b>TOTAL CAPITAL ASSETS</b>			<b>0</b>	<b>0</b>	<b>0</b>
					0
<b>TOTAL DIRECT COST</b>				<b>22,044,968</b>	<b>220,450</b>
					0
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					0
<u>e.g Staff salaries</u>					0
<b>Share of salaries &amp; benefits, Nairobi (partly)</b>	months	9	110,000	990,000	9,900
<b>Share of salaries &amp; benefits, Dadaab (partly)</b>	Months	9	55,000	495,000	4,950
<b>Share of salaries &amp; benefits, Kakuma (partly)</b>	Month s	9	55,000	495,000	4,950
<b>Office Operations</b>					0
Share of office /compound costs, (partly)	month	6	100,000	600,000	6,000
Share of office costs, Nairobi (partly) 3%	month	6	35,000	210,000	2,100
<b>Communications</b>					0
					0
Communication (internet &tel)	Months	9	20,000	180,000	1,800
<b>Others</b>					0
Bank charges	month	9	3,000	27,000	270

<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>2,997,000</b>	29,970
					0
<b>AUDIT, MONITORING &amp; EVALUATION</b>					0
Audit of ACT appeal	Estimate	1	100,000	100,000	1,000
Monitoring & Evaluation	Estimate	2	50,000	100,000	1,000
					0
<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>200,000</b>	2,000
					0
					0
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>25,241,968</b>	252,420
					0
<b>INTERNATIONAL COORDINATION FEE (RCF) - 3%</b>				757,259	7,573
					0
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>25,999,200</b>	<b>259,992</b>
<b>BALANCE REQUESTED (MINUS AVAILABLE INCOME)</b>				<b>18,970,200</b>	<b>189,702</b>
EXCHANGE RATE: Local currency to 1 USD					
Budget rate	100				
<b>PROPOSED DISPOSITION OF CAPITAL ASSETS AT COMPLETION DATE</b>					
ITEM: (List each over US\$500)		Actual cost		Disposition	

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## 6. Lutheran World Relief

<b>Requesting ACT member:</b>		Lutheran World Relief			
<b>Appeal Number:</b>		KEN 171			
<b>Appeal Title:</b>		Drought Response in Kenya			
<b>Implementing Period:</b>		April 2017 to January 2018			
				<b>Appeal Budget</b>	<b>Appeal Budget</b>
				<b>KES</b>	<b>USD</b>
<b>INCOME</b>					
<b>INCOME - Received by Requesting Member via ACT Secretariat, Geneva</b>					
<b>Date</b>	<b>Donor Name</b>	<b>Payment advice #</b>			
	List by date & donor name and fill in amount- indicate original currency amount and			0.00	\$0.00
	payment advice #				
<b>INCOME - Cash received directly from donors</b>					
<b>Date</b>	<b>Donor Name</b>				
	List by date, donor name and fill in amount- indicate original currency amount			0.00	\$0.00
	Interest earned			0.00	\$0.00
<b>INCOME - In-kind donations received</b>					
<b>Date</b>	<b>Donor Name</b>				
	List by date, donor name and fill in amount- indicate items received in brief			0.00	\$0.00

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<b>INCOME- FIRM PLEDGES (made both through ACT Secretariat and directly)</b>					0.00	\$0.00
<b>Date</b>	<b>Donor Name</b>					
	List by date, donor name and fill in amount - indicate original currency amount					
<b>TOTAL INCOME</b>					<b>0.00</b>	<b>\$0.00</b>
<b>EXPENDITURE</b>						
		<b>Type of</b>	<b>No. of</b>	<b>Unit Cost</b>	<b>Appeal Budget</b>	<b>Appeal Budget</b>
					<b>Budget</b>	<b>Budget</b>
		<b>Unit</b>	<b>Units</b>	<b>KES</b>	<b>KES</b>	<b>USD</b>
<b>DIRECT COST (LIST EXPENDITURE BY SECTOR)</b>						
	1.1.1 Conduct Community Based Targeting Meetings to Identify Beneficiaries of Food Vouchers	/meeting	1	1,226,000	1,226,000	\$12,260.00
	1.1.2 Train Identified Beneficiaries on Work Norms, Use and Handling Food Vouchers	/training	1	845,000	845,000	\$8,450.00
	1.1.3 Identify and Train Traders on Use and Handling of Food Vouchers and Redemption from LWR	/training	1	84,000	84,000	\$840.00
	1.1.4 Design and Print Food Vouchers	/voucher	41,600	30	1,248,000	\$12,480.00
	1.1.5 Distribute Food Vouchers to Targeted Beneficiaries	/meeting	1	40,000	40,000	\$400.00
	1.2.1. Use Food Vouchers to Pay Unskilled Labour to Construct Sand Dams	/dam	1	10,800,000	10,800,000	\$108,000.00
	1.2.2 Construction of on-farm Water Harvesting Structures	/structure	1	38,400,000	38,400,000	\$384,000.00
	1.2.3 Monitor and Collect Data on Accomplishments of the Rainwater Harvesting Structures		1	480,000	480,000	\$4,800.00
	2.1.1 Train Farmers on Appropriate Rainwater Harvesting Technologies	/training	1	810,000	810,000	\$8,100.00
	2.1.2 Conduct Demonstrations on RWH Technologies	/training	1	810,000	810,000	\$8,100.00

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2.2.1 Train Beneficiaries on GAPS for Two Early Maturing & Drought Tolerant Crops	/training	1	1,210,000	1,210,000	\$12,100.00
2.2.2 Procure Emergency Drought Tolerant Crop Seeds for Most Vulnerable Households	/batch	1	2,400,000	2,400,000	\$24,000.00
2.3.1 Support Farmers Neighbouring the Park with Chillies Seeds	/batch	1	500,000	500,000	\$5,000.00
2.4.1 Support Farmers to Start Small Scale Irrigation Farms	/training	1	503,000	503,000	\$5,030.00
<b>Supplementary Feeding</b>				0	\$0.00
Maize Flour - Bales of 12*2kg	/bale	65	53,250	3,461,250	\$34,612.50
Dry Maize - Bags of 25kg	/bag	55	29,465	1,620,575	\$16,205.75
Beans - Bales of 25*2kg	/bale	80	17,750	1,420,000	\$14,200.00
Vegetable Cooking Oil - 6 Bottles * 2 ltrs	/litres	125	4,438	554,688	\$5,546.88
Supplementary Feeding - Unimix with Sugar - Bags of 25kg	/kgs	160	5,000	800,000	\$8,000.00
<b>Other Sector Related Direct Costs (List expenditure by sector)</b>					
Salaries & Benefits for Direct Staff - Program Officers	/person	4	560,000	2,240,000	\$22,400.00
Data Entry Clerk		1	64,000	64,000	\$640.00
Staff Benefits		1	400,000	400,000	\$4,000.00
Project Team Travel Costs	/trip	1	682,100	682,100	\$6,821.00
Construction of Sand Dams	/sand dam	4	2,537,700	10,150,800	\$101,508.00
Communication/visibility cost	/T-shirt	500	800	400,000	\$4,000.00
Beneficiary Selection				0	\$0.00
				0	

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	<b>TOTAL DIRECT ASSISTANCE</b>				<b>81,149,413</b>	<b>\$811,494.13</b>
	<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>					
	<b>Transport (of relief materials)</b>					
	Transport of Food Materials	MT	120	10,000	1,200,000	\$12,000.00
	Loading & Handling	Trucks	10	15,000	150,000	\$1,500.00
	Security		10	6,000	60,000	\$600.00
					0	\$0.00
	<b>TOTAL TRANSPORT, WAREHOUSING &amp; HANDLING</b>				<b>1,410,000</b>	<b>\$14,100.00</b>
	<b>CAPITAL ASSETS ( over US\$500)</b>					
	Computers and accessories	/laptop	2	100,000	200,000	\$2,000.00
	Digital Camera	/camera	2	30,000	60,000	\$600.00
	Office Furniture	/seat	4	15,000	60,000	\$600.00
	Vehicles				0	\$0.00
	Communications equipment e.g. camera, video camera, sound recording, satellite phone...				0	\$0.00
	<b>TOTAL CAPITAL ASSETS</b>				<b>320,000</b>	<b>\$3,200.00</b>
	<b>TOTAL DIRECT COST</b>				<b>82,879,413</b>	<b>\$828,794.13</b>
	<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
	<u>Staff salaries</u>					
	Salaries 10 % for Country Director	/month	8	48,253	386,024	\$3,860.24
	Salaries 15 % for Programme Manager	/month	8	32,204	257,632	\$2,576.32

Salaries 10 % for Finance and Administration Manager	/month	8	23,944	191,552	\$1,915.52
Salaries 5 % for RFAM	/month	8	16,728	133,824	\$1,338.24
Salaries 15 % for Driver	/month	8	8,519	68,152	\$681.52
				0	\$0.00
Field Co-ordinator	/month	2	15,000	30,000	\$300.00
Field Assistant	/month	2	12,000	24,000	\$240.00
Finance Officer	/month	2	12,000	24,000	\$240.00
Volunteers for Training, Assessment & Distribution	/month	20	7,900	158,000	\$1,580.00
				0	\$0.00
Project Officer/ Co-ordinator - Head Office	/month	1	30,000	30,000	\$300.00
Assistant Project Officer/ Co-ordinator - Head Office	/month	1	25,000	25,000	\$250.00
Driver/ Messenger - Head Office	/month	1	15,000	15,000	\$150.00
				0	\$0.00
<u>Office Operations</u>					
Office rent	/month	8	14,037	112,296	\$1,122.96
Office Utilities	/month	8		0	\$0.00
Bank Charges	/month	8	5,100	40,800	\$408.00
Electronic Equipment Service	/qtr	1	26,000	26,000	\$260.00
Project Staff Communication Costs	/month	8	10,188	81,504	\$815.04
Other Office Supplies	/month	8	3,062	24,496	\$244.96



	Office stationery	/month	8	7,000	56,000	\$560.00
	Co-ordination Costs, Tel, Faxes, E-mails	/month	1	20,180	20,180	\$201.80
	Bank Fees	/month	1	15,000	15,000	\$150.00
	Project Monitoring & Evaluation	/month	1	180,000	180,000	\$1,800.00
	Office Stationery	;/month	2	15,000	30,000	\$300.00
	<u>Communications</u>					
	Telephone and fax	/month	8	3,500	28,000	\$280.00
	<u>Other</u>					
	Insurance				0	\$0.00
	<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>1,957,460</b>	<b>\$19,574.60</b>
	<b>AUDIT, MONITORING &amp; EVALUATION</b>					
	Audit of ACT appeal	Estimate	1	100,000	100,000	\$1,000.00
	Monitoring & Evaluation	Estimate	1	1,033,000	1,033,000	\$10,330.00
	<b>TOTAL AUDIT, MONITORING &amp; EVALUATION</b>				<b>1,133,000</b>	<b>\$11,330.00</b>
	<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>85,969,873</b>	<b>\$859,698.73</b>
	<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				2,579,096.18	\$25,790.96
	<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>88,548,968.68</b>	<b>\$885,489.69</b>

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<b>BALANCE REQUESTED (minus available income)</b>					<b>88,548,968.68</b>	<b>\$885,489.69</b>
<b>EXCHANGE RATE: 1 USD to KES</b>						
Budget rate		100.00				
<b>PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date</b>						
	<u>ITEM - (List each over US\$500)</u>		<u>Actual cost</u>		<u>Disposition</u>	
	2 Laptops		<u>200.00</u> 0		Continue use in LWR Makindu Office to Support other Projects	
	Digital Cameras		60,000		Continue use in LWR Makindu Office to Support other Projects	
	Office Seats		60,000		Continue use in LWR Makindu Office to Support other Projects	

## 7. National Council of Churches of Kenya (NCCK)

<b>Requesting ACT Member</b>	National Council of Churches of Kenya					
<b>Appeal Number</b>	KEN 171					
<b>Appeal Title</b>	Drought Response Kenya 2017					
<b>Implementation Period</b>	February - December, 2017					
					<b>Appeal Budget</b>	<b>Appeal Budget</b>
<b>INCOME</b>					<i>Kshs.</i>	<b>USD</b>
<b>INCOME - Received by Requesting Member via ACT Secretariat, Geneva</b>						
<b>Date</b>	<b>Donor Name</b>	<b>Payment advice #</b>				

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	List by date & donor name and fill in amount- indicate original currency amount and payment advice #				0.00	-
<b>INCOME - Cash received directly from donors</b>						
<b>Date</b>	<b>Donor Name</b>					
	List by date, donor name and fill in amount- indicate original currency amount				0.00	-
	Interest earned				0.00	-
<b>INCOME - In-kind donations received</b>						
<b>Date</b>	<b>Donor Name</b>					
	List by date, donor name and fill in amount- indicate items received in brief				0.00	-
<b>INCOME- FIRM PLEDGES (made both through ACT Secretariat and directly)</b>						
<b>Date</b>	<b>Donor Name</b>					
	List by date, donor name and fill in amount - indicate original currency amount					
<b>TOTAL INCOME</b>					<b>0.00</b>	<b>-</b>
<b>EXPENDITURE</b>						
		<b>Type of Unit</b>	<b>No. of Units</b>	<b>Unit Cost (Kshs.)</b>	<b>Total (Kshs.)</b>	<b>Total (USD)</b>
<b>DIRECT COST</b>						
<b>Water, sanitation &amp; hygiene</b>						
Water trucking	Hire water bowser to make 2 deliveries per area per month for the 4 areas for 2 months	Trips	16	30,000.00	480,000.00	4,800.00

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					480,000.00	4,800.00
<b>Food Security</b>						
Distribute food to 2,557 HHs once per month for 6 months	Beans	Kg	88,044	100.00	8,804,400.00	88,044.00
	Dry Maize/ Maize Flour	Kg	347,673	60.00	20,860,380.00	208,603.80
	Rice	Kg	33,816	100.00	3,381,600.00	33,816.00
	Cooking Oil	Litres	33,792	160.00	5,406,720.00	54,067.20
	Salt	kg	15,342	50.00	767,100.00	7,671.00
	Uji Mix	kg	125,199	100.00	12,519,900.00	125,199.00
	Sugar	Kg	4,290	120.00	514,800.00	5,148.00
Distribute cash/voucher to 300 HHs for 3 Months		HHs	300	18,600.00	5,580,000.00	55,800.00
					57,834,900.00	578,349.00
<b>Early recovery &amp; livelihood restoration</b>						
Distribution of Farm Inputs	Maize seeds: Average of 2pkts each of 2kg per farmer for 1,000 HHs	Pkts	2,000	450.00	900,000.00	9,000.00

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	Cassava Tajirika cuttings (2,500 pcs per acre for 20 acres)	Pcs	50,000	2.00	100,000.00	1,000.00
	Distribute Seeds in FPFK Sites (400 farmers each 5 pkts)	Pkts	2,000	400.00	800,000.00	8,000.00
Distribute goats	Distribute Goats in FPFK Sites (2 goats per HH for 350 HHs)	No.	2,000	700.00	1,400,000.00	14,000.00
Support to Women in recovering from drought impacts	Support to Income Generating Activities among women groups in informal settlements in Nairobi - in-kind support	Lumpsum	1	1,100,000.00	1,100,000.00	11,000.00
					4,300,000.00	43,000.00
<b>Conflict Resolution and Peacebuilding</b>						
Community Dialogue Forums	5 in Turkana, 1 in Kwale/Kilifi and 2 in Kilifi/Tana River counties	No.	8	100,000.00	800,000.00	8,000.00
Training on Conflict Early Warning and Response	Train County Coordinating Committees of Kilifi, Tana River and Kwale on Conflict Early Warning and Response		2	100,000.00	200,000.00	2,000.00
					1,000,000.00	10,000.00
<b>Emergency Preparedness</b>						
Conduct DRR Training	Meals and Accommodation, Transport Reimbursement and Facilitators Cost	Lumpsum	1	320,000.00	320,000.00	3,200.00
Conduct CHS Training for FPFK Staff	Meals and Accommodation, Transport Reimbursement and Facilitators Cost	Pax	25	32,500.00	812,500.00	8,125.00
					1,132,500.00	11,325.00

<b>Other Sector Related Direct Costs</b>						
Salaries & benefits for NCCK direct staff						
	Regional Coordinator - 25% (5 regions)	Months	6	125,000.00	750,000.00	7,500.00
	Field Officer - 60% (5 regions)	Months	6	150,000.00	900,000.00	9,000.00
	Driver - 30% (5 regions)	Months	6	75,000.00	450,000.00	4,500.00
	Administrative Secretary - 50% (5 regions)	Months	6	125,000.00	750,000.00	7,500.00
	Programme Officer - Emergency Response (50%)	Months	6	50,000.00	300,000.00	3,000.00
	Programme Accountant (40%)	Months	6	40,000.00	240,000.00	2,400.00
Salaries & benefits for FPFK direct staff						
	Field Coordinators (2 - one in each of the target areas)	Months	7	60,000.00	420,000.00	4,200.00
	Food Monitors (8 - 4 in each of the target areas)	Months	7	80,000.00	560,000.00	5,600.00
	Project Officer (2 - one in each of the target areas)	Months	7	100,000.00	700,000.00	7,000.00
					5,070,000.00	50,700.00
Needs Assessment/Beneficiary Selection						

Community Planning and Review Meetings	Community meetings to introduce intervention, agree on beneficiary list and other modalities of assistance	Lumpsum	1	1,421,000.00	1,421,000.00	14,210.00
Needs Assessment/Baseline Survey	Baseline surveys by FPFK in Kinango and Kakong	Lumpsum	1	514,000.00	514,000.00	5,140.00
					1,935,000.00	19,350.00
<b>TOTAL DIRECT ASSISTANCE</b>					<b>71,752,400.00</b>	<b>717,524.00</b>
<b>TRANSPORT, WAREHOUSING &amp; HANDLING</b>						
<b>Transport (of relief materials)</b>						
Hire/ Rental of Vehicles	Trucks for transportation of food items and farm inputs	Lumpsum	1	2,280,000.00	2,280,000.00	22,800.00
Fuel	Mileage for Vehicle	Km	100	24,480.00	2,448,000.00	24,480.00
<b>Warehousing</b>						
Wages for Security/ Guards	Security at food storage/distribution points	Lumpsum	1	246,000.00	246,000.00	2,460.00
Space for handling and distribution	Drop-off and Distribution Points (Hall Hire)	Lumpsum	1	150,000.00	150,000.00	1,500.00
<b>Handling</b>						
Wages for loaders/off-loaders	Engage loaders per site per distribution	Lumpsum	1	516,000.00	516,000.00	5,160.00

<b>TOTAL TRANSPORT, WAREHOUSING &amp; HANDLING</b>					<b>5,640,000.00</b>	<b>56,400.00</b>
<b>TOTAL DIRECT COST</b>					<b>77,392,400.00</b>	<b>773,924.00</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>						
<u>Staff salaries</u>						
NCKK Staff	Contribution to Programmes Director Salary (10%)	Months	6	25,000.00	150,000.00	1,500.00
	Contribution to Finance Manager Salary (15%)	Months	6	25,000.00	150,000.00	1,500.00
	Contribution to Senior Programme Officer Salary (15%)	Months	6	25,000.00	150,000.00	1,500.00
FPPK Staff	40% Contribution to Accountant Salary	Months	8	60,000.00	480,000.00	4,800.00
	Salary Contribution for Secretariat Staff - Cashier, Admin staff	Months	8	80,000.00	640,000.00	6,400.00
<u>Office Operations</u>						
Office Utilities	Contribution to water, electricity and other utilities in 5 regional offices	Months	6	75,000.00	450,000.00	4,500.00
	Contribution to FPPK Utilities Expenses	Months	8	20,000.00	160,000.00	1,600.00
	Contribution to Rent - FPPK	Months	8	10,000.00	80,000.00	800.00

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Office stationery	Stationery and other office supplies in 5 regional offices	Months	6	100,000.00	600,000.00	6,000.00
	Contribution to Office Stationery - FPFK	Months	8	5,000.00	40,000.00	400.00
Bank Charges	Bank charges for both Regional offices and Head office	Months	6	10,000.00	60,000.00	600.00
Communications						
Telephone	Contribution to telephone costs in 5 regional offices	Months	6	37,500.00	225,000.00	2,250.00
Internet	Contribution to internet costs in 5 regional offices	Months	6	25,000.00	150,000.00	1,500.00
Telephone	Contribution to FPFK Telephone Expenses	Months	8	10,000.00	80,000.00	800.00
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>					<b>3,415,000.00</b>	<b>34,150.00</b>
<b>AUDIT, MONITORING &amp; EVALUATION</b>						
Monitoring	NCCK Monitoring visits during the intervention for 5 regional offices and Head office	Estimate	12	80,000.00	960,000.00	9,600.00
	FPFK Monitoring Costs in Kakong and Kinango	Estimate	2	130,000.00	260,000.00	2,600.00
Audit	Specific audit for the project	Estimate	1	250,000.00	250,000.00	2,500.00
Evaluation	Evaluation of the FPFK Emergency Response Project	Estimate	1	514,000.00	514,000.00	5,140.00
<b>TOTAL MONITORING &amp; EVALUATION</b>					<b>1,984,000.00</b>	<b>19,840.00</b>

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<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>					<b>82,791,400.00</b>	<b>827,914.00</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>					<b>2,483,742.00</b>	<b>24,837.42</b>
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>					<b>85,275,142.00</b>	<b>852,751.42</b>
<b>BALANCE REQUESTED (minus available income)</b>					<b>85,275,142.00</b>	<b>852,751.42</b>
<b>EXCHANGE RATE: local currency to 1 USD</b>						
	<b>Budget rate</b>	<b>100.00</b>				

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<sup>i</sup>See link for details: <http://www.president.go.ke/2017/02/10/government-declares-drought-a-national-disaster/>

<sup>ii</sup>Data from NDMA Drought Affected Counties and their Status.

<sup>iii</sup>Data as per the latest Kenya Short Rains Assessments, February 2017

<sup>iv</sup>Created on 9th February 2017 Source: Kenya Food and Nutrition Security Seasonal Assessments For feedback please contact Gladys Mugambi, Head Nutrition and Dietetics Unit at headnutrition.moh@gmail.com , Lucy Gathigi at lucygathigi@gmail.com or Victoria Mwenda at vmwenda@unicef.org MAM – Moderate Acute Malnutrition, SAM – Severe Acute Malnutrition

<sup>v</sup>Thomas Reuters Foundation Drought to Intensify in Kenya in 2017, new early warning systems shows Dec 13,2016

<sup>vi</sup>Drought Resilience National Drought Management Authority January 2017.

<sup>vii</sup>Drought to intensify in Kenya in 2017, new early warning system shows Relief Web Thomas Reuters Foundation 13 Dec 2016 Katy Migiro

<sup>viii</sup>Ministry of Devolution and Planning National Drought Early Warning Bulletin January 2017

<sup>ix</sup>NDMA Drought Resilience Newsletter January 2017.

<sup>x</sup>2.7 in need of relief assistance as drought ravages ASAL counties. Drought resilience January 2017 Issue.