

Rapid Response Fund Payment Request

No. 07/2017

Funds Sent To: The National Christian Council of Sri Lanka (NCCSL).

Amount Sent: US\$ 60,000

Date: 6 June 2017

Details of Response

Emergency: Floods and Landslides in Sri Lanka

Date of Emergency: 27th May 2017

ACT Requesting Member(s): The National Christian Council of Sri Lanka

I. NARRATIVE SUMMARY DETAILS OF THE EMERGENCY

Incessant heavy monsoon rains (as high as 553 mm) starting on May 26 have caused floods and landslides in many parts of Sri Lanka (15 districts). As of 1st June 2017, 206 people are reported dead, while 92 are missing; so far, over 658,490 people are affected. Further, 1,713 houses were fully destroyed and around 9,294 houses partially damage¹. Most number of damages to lives and property are reported in Southern and Western part of the country: from Galle, Matara, Kalutara, Gampaha, Colombo and Ratnapura districts. In addition, Approximately 68,734 people were relocated to 365 safe locations.

Table 1: The summarized statistics of the areas with the greater damages

No	Province	District	Affected		Deaths	Houses Damaged	
			Persons	Families		Fully	Partially
1	Western	Gampaha	267	80	4	02	95
		Kalutara	165,208	43,275	63	333	1000
		Colombo	25,032	6,459		10	83
2	Southern	Galle	102,747	25,692	15	180	550
		Hambantota	9,142	2,367	5	110	616
		Matara	186,885	49,769	31	699	3563
3	Northern	Mullatiuv	73	28	0	05	23
		Vavuniya	102	31	0	01	22
4	Central	Kandy	425	111	0	01	95
		Kegalle	6307	1661	4	10	128

¹ As per the situation report issued by DMC on 29-05-2017 at 7.00 hrs: http://www.dmc.gov.lk/index_english.htm

No	Province	District	Affected		Deaths	Houses Damaged	
			Persons	Families		Fully	Partially
5	Sabaragamuwa	Ratnapura	179,318	45,575	85	380	3014

Table 2: Situation report for bad weather condition Summary, Sri Lanka Date 02 June 2017 at 12.00 hrs

District	Disaster	Affected		Deaths	Injured People	Missing People	Houses Damaged		Safe Location		
		Familie	People				Fully	Partially	Nos	Families	Persons
Rathnapura	Flood/Heavy Rain and High Wind / Landslide Cutting Failure	45,575	179,318	85	37	26	380	3,014	221	11,865	47,064
Kegalle		1,661	6,307	4	7	0	10	128	6	51	183
Matale		44	162	0	1	0	0	26	0	0	0
Kandy		111	425	1	0	0	1	95	1	16	61
Vavuniya		31	102	0	0	0	1	22	0	0	0
Mulaitivu		28	73	0	0	0	5	23	0	0	0
Matara		49,769	186,885	31	1	15	699	3,563	19	3,518	11,766
Hambantota		2,367	9,142	5	0	0	110	616	4	38	131
Galle		25,692	102,747	15	2	0	180	550	11	633	1,366
Colombo		6,459	25,032	0	3	0	10	83	15	264	1,032
Kalutara		43,275	165,208	63	20	51	333	1,000	30	880	3,534
Gampaha		80	267	4	1	0	2	95	2	19	56
Batticaloa		4	20	0	0	0	1	3	0	0	0
Trincomalee		206	696	0	0	0	3	188	0	0	0
Nuwara Eliya		214	857	0	0	0	0	26	12	162	624
Total		175,516	677,241	208	72	92	1,735	9,432	321	17,446	65,817

Further warnings possible on bursting of dams and over flow of rivers and reservoirs have been issued, while the National Building Research Organisation (NBRO) have requested persons living in areas of Kegalle, Matara, Hambantota Nuwara Eliya and Ratnapura to move to safer locations. In addition, the depression in the Bay of Bengal aggravated the situation especially in the south western parts of the country.

ACTIONS TO DATE, AND EMERGENCY NEEDS

The government of Sri Lanka, through its chain of government officials, the Police, Army and Naval forces are working in the affected areas. In addition, the Ministry of Foreign Affairs in coordination with the Ministry of Disaster Management, has made an appeal to UN, International Search and Rescue Advisory Group (INSARAG) and neighbouring countries to provide assistance to affected people. India has already started providing support to Sri Lanka.

The disaster response teams at the ground level have been working continuously in providing the assistance to the affected communities. ACT Sri Lanka Forum through NCCSL has shared the information of this disaster to ACT Alliance members and taken a humanitarian action already. NCCSL is now working with the government authorities, churches, and inter-faith partners in providing cooked food and life-saving assistance for the affected population. According to the needs of the affected population, NCCSL plans to work on the following sectors: Food Security, Non-Food items, Health and WASH.

PROPOSED EMERGENCY RESPONSE**OVERALL GOAL:**

To provide life-saving food and packages to affected people, and improve their access to life-saving health services.

OBJECTIVE(S) OF THE EMERGENCY RESPONSE:

1. To provide 4,000 packets of cooked food to affected population
2. To provide 1,160 dry ration packs to 1,160 households
3. To provide 500 packs of kitchen utensils to 500 households
4. To complement the health assistance in the existing medical camp by providing financial support for some medical equipment.
5. To facilitate the access to drinking water and clean bathing wells in areas affected by floods

PROPOSED ASSISTANCE:**Food Security**

1. **To provide/facilitate 4,000 packets of cooked food to persons affected by floods:** Supplying meals to persons directly affected by floods and are unable to cook and support themselves. In most cases the cooked food will be provided to persons camped in schools, Churches and other community centres (meals will be Sri Lanka's staple meal of rice with basic accompaniments)
2. **To assist 1'160 households to return to normalcy in their daily lives by providing 1'160 packs of dry ration packs:** The dry ration packs will consist of rice 5 Ks, sugar 2Kg, tea leaves 500g, dried sprats 250g, dhal 1Kg, Canned fish 2 tins, onion, garlic, chilli & curry powder, salt, soy meal 1 pkt, chick peas 1Kg, wheat flour 2 Kg.

Non-Food Items

3. **To provide 500 Kitchen utensil packs to households, so that they could return to normalcy:** The kitchen utensil packs will contain pots and pans, jugs, kettles, buckets, water pots etc.

Health

4. **To complement the health assistance in the existing medical camp by providing financial support for some medical equipment.** Teams in medical camps are composed of professional doctors, who would treat the affected people of viral infections, cuts, burns and other injuries.

WASH

5. **Facilitate the cleaning of drinking water and bathing wells in areas affected by floods, making it suitable for persons to consume.**

TARGET POPULATIONS:

No.	Activity planned	Indicators	Area (districts and towns)
1	Cooked food	4,000 kts provided	Galle District – Baddegama, Urubokka, Deniyaya, Neluwa Ratnapura District -Nivithigala, Agalawatte, Malwana, Elapatha, Ehaliyaoda Matara District – Hakmana Colombo District – Hanwella, Biyagama Kalutara – Bulathsinhala, Mathugama, Molkawa
2	Dry Ration Packs	1,160 packs provided	
3	Kitchen utensils	500 packs provided	
4	Medical Camps	6 camps received assistance	
5	Cleaning of wells	50 water pumps are hired	

IMPLEMENTATION ARRANGEMENTS:

Most of the programmes under this RRF will be implemented by NCCSL and its partners, Church of Ceylon – Diocese of Colombo, the Methodist church in Sri Lanka, the Sri Lanka Baptist Sangamaya, Church of Assemblies of God, and other inter-faith and secular organisations working with NCCSL.

The procedure will be as in previous instances. No MOUs have been signed for this program among NCCSL partners and networks, but NCCSL will be responsible for ensuring the quality and accountability of the program and the responses will be delivered with high international humanitarian standards. At the moment, NCCSL is working with the existing community based organizations in Galle and Ratnapura area to provide the assistance to affected population.

COORDINATION:

The Social Responsibility Arm of each church will be responsible for implementing the activities under this RRF and this body will play the coordination role with their local churches to deliver the humanitarian response to the affected communities.

NCCSL will also coordinate with the program stakeholders and will ensure that the program development and management are participatory and inclusive. NCCSL partner organizations recognised the importance of participation in the program implementation, they have therefore involved the rights holders in the existing humanitarian actions.

NCCSL will be responsible for program monitoring and ensuring that the uniformity and effective sharing of information among the diverse implementing partners in a specific region is in place.

The General Secretary and the NCCSL's Rehabilitation and Development Unit staff in Colombo office will coordinate and facilitate the initiatives through programme coordinators supported by the Executive Secretary who will be responsible for selecting the program areas in Nivithigala, Agalawatte, and Ehaliyagoda & Colombo. The clergy and the church leaders will be the focal points in implementing the activities.

The district level coordination is conducted by the respective clergy. NCCSL and the clergy will develop linkages with relevant government authorities and other stakeholders throughout the emergency response processes. In addition, the regular dialogue with the respective Divisional Secretaries and the Government Agents is needed. The communication initiatives of gathering, updating and sharing information will also be the key aspect of the process that will enable effective implementation initiated this with ACT Members.

Finally, NCCSL will coordinate with its constituencies to strengthen the implementation of this RRF program. NCCSL will have regular meetings with its constituencies to share information and resources. NCCSL will update the ACT Secretariat with regard to the implementation through ACT Alliance Appeal reporting system (Situation, Interim, Final and Audit reports)

COMMUNICATIONS:

The NCCSL and all the partner churches implementing this emergency response are well informed about the appeal and the need to share stories and lessons learned along the progress of implementation. The communications mechanism and skills, especially to issue stories that indicate the potential and achievements within NCCSL and their church and ecumenical organizations members is in place, while being strengthened as well. NCCSL communications will be taken into consideration during the organizational capacity assessment process to come up with practical recommendations. The NCCSL will be responsible for providing monthly situation reports and relevant pictures as the output of their regular monitoring visits.

PRINCIPLES AND STANDARDS:

The implementation will follow a rights based approach and ensure that ACT policies and codes of conduct will be adhered to while ensuring the safety and protection challenges (including as per the child protection policy). Also, the Core Humanitarian standards, the Red Cross Code of Conduct and the do no harm principle will be applied throughout all phases of implementation. A mechanism will be put in place to capture any complaints, which would all be addressed.

PLANNED IMPLEMENTATION PERIOD:

1st June to 31st August 2017

HUMAN RESOURCES AND ADMINISTRATION OF FUNDS:

Title	No	Duration	Note
General Secretary (CEO)	01	05 months (part time)	NCCSL
Programme Manager	01 person	05 months (part time)	NCCSL Staff
Project coordinators (instead of animators to coordinate all area)	02 person	05 months (full time)	NCC SL staff
Accountant	01 person	05 months (part time)	NCC SL staff

MONITORING AND EVALUATION:

Based on the proposed planning and agreed activities with the implementing partners, NCCSL programme staff are assigned to carry out scheduled monitoring visits through the implementation and reporting phases. The methods of monitoring will be adjusted to the situation and mostly done through field visits, focus group discussions with the stakeholders in the field to prepare the next phase. Reporting will be done by implementing partners on a monthly basis to NCCSL. Final narrative and financial reports, as well as Audit report, as per ACT guidelines will be submitted by General Secretary to the ACT Secretariat.

REPORTING SCHEDULE

Type of Report	Due date
Situation report	Monthly
Final narrative and financial report	31 st October 2017
Audit report	30 th November 2017

II. FINANCIAL SUMMARY/BUDGET**EXPENDITURE**

	Type of Unit	No. of Units	Unit Cost LKR	RRF Budget LKR	RRF Budget USD
DIRECT COST					
Food Security				3'400'000	22'516
Cooked food	pkts	4'000	125	500'000	3'311
Dry ration packs	packs	1'160	2'500	2'900'000	19'205
Rice 5 Kgs, Sugar 2Kgs, Tea Leaves 500g, Dried sparts 250g, Dhal 1Kg, canned Fish2 tins, Onion, Garlic, Chilli & curry powder, salt, Soy Meal 1 pkt, Chick peas 1Kg, Wheat Flour 2 Kg					
Non-Food items					
Kitchen utensils	packs	500	2'000	1'000'000	6'623
Pots and pans, kettles, jugs, buckets, water pots etc.					
Health					
Medical camps	camps	6	300'000	1'800'000	11'921
Medicines, professional fees, and hire if any equipment needed for the camps, such as screens etc.					
WASH					
Cleaning of wells	units	50	25'000	1'250'000	8'278
Hire charges of water pumps, and other cleaning items, including water purifiers					
<u>Other Sector Related Direct Costs</u>					
Salaries & benefits for direct staff (co-ordinator, per diem for volunteers)				400'000	2'649
Travel and transport				210'000	1'391

Needs Assessment	100'000	662
Communication/visibility cost	40'000	265
Beneficiary Selection	72'500	480

TOTAL DIRECT ASSISTANCE	8'272'500	54'785
--------------------------------	------------------	---------------

TRANSPORT, WAREHOUSING & HANDLING

Transport (of relief materials)

Hire/ Rental of Vehicles	50'000	331
Fuel	50'000	331

Warehousing

Rental of warehouse	-	-
---------------------	---	---

Salaries/ for other staff

Salaries (secretariat/finance and others)	150'000	993
--	---------	-----

TOTAL TRANSPORT, WAREHOUSING & HANDLING	250'000	1'656
--	----------------	--------------

TOTAL DIRECT COST	8'522'500	56'440
--------------------------	------------------	---------------

INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT

e.g. Office Operations

Office Utilities	14'600	5	70'000	464
------------------	--------	---	--------	-----

Communications

Telephone and fax	6'000	5	27'500	182
-------------------	-------	---	--------	-----

Other

Administration cost/including printing and st.	20'000	5	87'500	579
--	--------	---	--------	-----

TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT	185'000	1'225
---	----------------	--------------

AUDIT, MONITORING & EVALUATION

Audit of ACT RRF	160'000	1'060
------------------	---------	-------

Monitoring & Evaluation	192'500	1'275
-------------------------	---------	-------

TOTAL AUDIT, MONITORING & EVALUATION	352'500	2'334
---	----------------	--------------

TOTAL EXPENDITURE	9'060'000	60'000
--------------------------	------------------	---------------

EXCHANGE RATE: local currency to 1 USD

Budget rate 151.00

III. APPENDICES TO THE RRF DOCUMENT**Appendix 1: Map of affected areas in Sri Lanka****Photo 1: Map of affected areas**

ACTION

The ACT Secretariat has approved the use of US\$ 60,000 towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

ACT Regional Representative – Asia/Pacific, Anoop Sukumaran (anoop.sukumaran@actalliance.org)

ACT website address: <http://www.actalliance.org>

Alwynn Javier
ACT Alliance Global Humanitarian Coordinator