

## Concept Note

<b>Section 1: Overview of response</b>	
Project Title	Emergency Response to Floods in Odisha State
Location	India Odisha State, Rayagada District
Project start date	1 <sup>st</sup> August, 2017
Duration of project	1 month
Budget (USD)	USD 76,800
Sector(s)	<p>x <b>Shelter</b> / x <b>Food Security</b>  <b>NFIs</b></p> <p><input type="checkbox"/> Health / <input type="checkbox"/> Protection/Psychosocial  <input type="checkbox"/> Nutrition  <input type="checkbox"/> WASH <input type="checkbox"/> Education  <input type="checkbox"/> Early recovery / <input type="checkbox"/> Unconditional  <input type="checkbox"/> Livelihoods <input type="checkbox"/> Cash</p>
Forum	ACT India Forum
Requesting members	Church's Auxiliary for Social Action (CASA)
Local partners	Shakti Organisation in Rayagada District
Impact (overall objective)	Provision of relief assistance will address many of the survival needs of the flood affected people in the district of Rayagada
Target beneficiaries	The proposed relief programme will make special efforts to be inclusive in its approach and give priority to the excluded communities. Priority will be given to the most vulnerable sections of the affected people such as the marginalized and excluded communities (including dalits <sup>1</sup> ), widows, physically challenged, single female-headed families and children. Disaggregated data will be provided later.
Expected outcomes	<p>A. Flood affected people will be able to meet their needs of Food for at least 15-20 days.</p> <p>B. Flood affected people will be able to meet their most urgent shelter / NFIs needs</p>

<sup>1</sup>"Dalit" is a term for the members of lower castes in India.

Expected outputs	A.1 2,000 flood affected households received the food items B.1 2,000 flood affected households received the Non Food items
Main activities	A.1.1 Distribution of Dry Rations B.1.1 Distribution of Tarpaulins B.1.2 Distribution of Plastic Mats

### **Section 2: Narrative Summary**

#### **Background**

The state of Odisha has been witnessing incessant rainfall from 15.07.2017, due to which flash floods occurred in river Nagabali and Kalyani of Rayagada district. More than 28,000 people in 50 villages under Rayagada Block and 20 villages under Kalyansinghpur Block have been affected. 5 persons have been injured due to a wall collapse in Rayagada district.

#### **The Block wise Rainfall Recorded in Rayagada District on 16.07.2017 (in MM)**

Rayagada- 16.2mm, Kolnara- 51.4mm, K.Singhpur-189.8mm, Kashipur- 237.0mm, Gunupur- 89.0mm, Padampur- 103.0mm, Gudari- 35.0mm, RamnaGuda- 97.3mm, Bissam Cuttack- 72.8mm, Muniguda- 32.5mm, Chadrapur- 8.0mm.

Three bridges were washed away resulting disruption of road communication. Flood water is flowing above the Rayagada – Andhra Pradesh road. Railway Bridge between Therubali & Singapur Road stations has been washed away.

**Rescue and relief measures by Government:** Orissa Disaster Rapid Action Force (ODRAF), Fire Services, The Central Reserve Police Force (CRPF) and The National Disaster Response Force (NDRF) have been engaged in relief and rescue operations. All persons who were trapped due to floods have in the meantime been rescued. About 4000 people have been evacuated and lodged in 15 temporary shelters where cooked food is being provided to them at free kitchen centres. Emergency relief in shape of rice (Q.180), Dal (Q.29.00), Chuda (Q71.30), Gur (Q.13.6), biscuit (170 Cartons), Candles (4120 Nos.) and Match Box 8400 (Nos.) has been provided to 5166 beneficiaries by the district administration. Food packets have been airdropped by Naval helicopter. 10 health camps in Rayagada block and 5 health camps in Kalyansinghpur block have been opened. Doctors and Paramedical staffs are engaged in service. All schools of Kalyansinghpur, Rayagada and Kasipur Blocks have been closed for 3 days.

<b>Humanitarian Needs</b>	<b>Capacity to Respond</b>
<p>More than 28,000 people in 50 villages under Rayagada Block and 20 villages under Kalyansinghpur Block have been affected.</p> <p>In Rayagada district the flood has damaged many houses and household materials including the valuables and agricultural crops besides causing small scale human and cattle casualties. It has also caused immense suffering and pain for the marooned people as they remain cut off for days and nights together.</p> <p>Due to water logging people are still living in the road side as most of the houses are full of mud and are still in need of Food and Shelter.</p> <p>Due to scarcity of safe drinking water there is every possibility of an epidemic which is a recurring phenomenon</p>	<p>Church's Auxiliary for Social Action (CASA) is the social action arm of the 24 Protestant and Orthodox churches in India. CASA is mandated to work for the poor and the marginalized, irrespective of any political, religions and caste consideration. CASA today is operational in 22 states, including five states in North-east India, in approximately 5,000 villages. In addition CASA supports and accompanies around 400 NGOs working on different issues throughout the country. CASA continues to respond to 60-70 small and medium disasters annually and also responds comprehensively to major emergencies with an enhanced perspective in its strategies of integrating a long-term understanding of the causes and consequences.</p>

<p>in K.Singhpur block, especially gastro-enteritis.</p> <p><b><u>Specific needs identified:</u></b></p> <ol style="list-style-type: none"> <li>1. <u>Food Security: dry rations kits</u></li> </ol> <p>To sustain themselves, the flood affected people will need dry rations as it will put them in the path of recovery.</p> <ol style="list-style-type: none"> <li>2. <u>NFIs: Household articles</u></li> </ol> <p>Most of the affected families have lost household articles and are therefore deprived of basic necessities such as clothing, blankets, utensils and other articles of daily use.</p> <ol style="list-style-type: none"> <li>3. <u>Temporary Shelter: plastic Mats</u></li> </ol> <p>Thousands of people were shifted to the road side and are in make- shift shelters. They were also in need of temporary shelter to protect them from wind and rain and also to provide the required privacy for women and adolescent girls in the family.</p>	<p>CASA’s strengths and added capacity emerge from its direct relationship with the vulnerable communities especially the dalits, tribals, women and others, the village/cluster level Disaster Mitigation Task forces built up over a period of time in vulnerable regions of the country and also with its accompaniment of a large number of NGOs and their forums and networks operational throughout the country.</p> <p>Considering the large geographical area of India, the most important element of CASA’s strategy is the decentralisation of certain aspects of disaster preparedness through the identification and training of local institution counterparts equipped to play key roles in our emergency programmes. The focal areas of our pre-disaster preparedness plan are:</p> <ul style="list-style-type: none"> <li>• The nation-wide network of Church and secular organisations that partner with CASA in disaster response which enable CASA to reach out to affected communities at even the most remote locations.</li> <li>• Pre-stocking of relief material and logistical backup.</li> <li>• The presence of trained staff in 21 CASA offices throughout the country who can play a backstopping/accompaniment role and also respond directly where required.</li> </ul> <p>CASA staff from our Odisha sector office and the Zonal Office at Kolkata who have wide experience in responding to emergency situations and the requisite sectoral expertise will be responsible for implementation of the programme. This initial response is planned based on the data and information collected from secondary sources, such as government authorities and local partners.</p>
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**Proposed response**

*Does the proposed response honour ACT’s commitment to Child Safeguarding?*       Yes       No

**Activities proposed under this emergency intervention, responding to specific needs:**

1. Food Security: Dry Ration Kits

To sustain themselves, the flood affected people will need dry rations as it will put them in the path of recovery. The proposed dry ration kit will meet the food needs of the reference community for a period of 15/20 days based on the

family size.

**2,000 dry ration kits** will be provided to affected households in Odisha (each dry ration kit consisting of 15 kgs of rice, 1 litre cooking oil, 1 kg lentils, 1 kg salt, 1 packet of candles, 100 gram each of chilli and turmeric powder, 1 Packet Biscuits).

## 2. **NFIs: Household articles**

Most of the affected families have lost household articles and are therefore deprived of basic necessities such as clothing, blankets, utensils and other articles of daily use.

**2,000 Tarpaulins** (HDPE polythene sheets 180 gsm, 15' by 12') will be provided to the affected families, which will serve as an immediate temporary shelter for the families who have lost almost everything in the flood waters. These sheets will also provide the women with much needed privacy during the crisis period.

## 3. **Temporary Shelter: plastic Mats**

Thousands of people were shifted to the road side and are in make- shift shelters. They were also in need of temporary shelter to protect them from wind and rain and also to provide the required privacy for women and adolescent girls in the family.

**2,000 plastic mats** will be provided to affected Families who have lost almost everything in the flood waters, which will help them to sleep and sit at least as the entire house was full of mud.

## **Coordination**

The programmes of CASA are undertaken with the close co-operation of the Government at various levels. Particularly in disaster situations, it is ensured that areas of operations are decided in consultation with the Government in order to avoid duplication of relief efforts. Such coordination ensures that various efforts complement each other. CASA is also a member of Sphere India which is a coalition of Humanitarian agencies working towards adherence to the Sphere standards and better coordination and networking during response. CASA is also members of Inter Agency Groups promoted by Sphere India which are responsible for coordination efforts at the State and District level in 12 vulnerable States of India. The ACT India forum is also of strategic value in the coordination of the relief work of its implementing partners.

CASA's Headquarters is in touch with resource partners. Contacts with the local groups and CBOs in the proposed areas are already strong. CASA will involve the regional/local NGOs in co-coordinating the relief intervention. The purpose would be to maintain transparencies and harmony in the process of selection, implementation and accounting to avoid any possible duplication. This programme will be conducted with the approval and co-operation of the state authorities and district officials.

CASA is maintaining regular contact with OSDMA and the local administrations for proper coordination and effective implementation of the proposed programme. The coordination at the state level is with the State office of CASA in Odisha. CASA is in regular touch with ACT India members in order to maintain effective coordination in the crisis phase. CASA will also coordinate closely with other ACT Implementing partners.

**Gantt Chart**

Component	AUGUST 2017																			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Identification of Villages	█	█	█	█																
Obtaining of Govt. Permission			█	█	█															
Finalisation of Village				█	█	█	█													
Meeting with the Village committee/ beneficiaries				█	█	█	█													
Finalisation of Beneficiaries				█	█	█	█	█												
Approval of beneficiaries from Govt.							█	█												
Market Survey for materials			█	█	█	█	█													
Collection of quotations						█	█	█	█											
Analysis of quotations							█	█												
Approval for procurement								█	█											
Start Procurement										█	█	█								
Transport of Materials												█	█							
Reconstitute of materials													█	█	█	█	█	█	█	█
Distribution of materials																			█	█

**Monitoring and evaluation**

CASA would ensure the active involvement and participation of the beneficiaries in the implementation, monitoring and evaluation of the project activities. The programme will be constantly monitored for ensuring that it is in progress along with the planned framework, and also in order to fine-tune it as and when required, based on field responses.

A report will be submitted on completion of the intervention. At the end of the programme, review would be conducted to assess the impact of the programme and document learning's for future planning.

**Section 3: Budget Summary**

S.No	Budget Overview				
1	Programme Activities	Unit	Rate	Budget (INR)	USD
1.1	Shelter and Settlement	2000	1400	2,800,000.00	44,094.49
1.2	Food Security	2000	820	1,640,000.00	25,826.77
	Total Programme activity			4,440,000.00	69,921.26
2.1	Programme Implementation	Lump sum		15,000.00	236.22
2.2	Programme Logistics	Lump sum		188,000.00	2,960.63
	Total Direct Cost			4,643,000.00	73,118.11
3.1	Total Indirect Cost			91,787.00	1,445.46
3.2	Total Expenditure			4,734,787.00	74,563.57
3.3	ICF 3%			142,043.61	2,236.91
3.4	Total Expenditure including ICF			4,876,830.61	<b>76,800.48</b>

<b>Reporting Schedule</b>	
<b>Type of Report</b>	<b>CASA</b>
Final narrative and financial report (60 days after the ending date)	31 October 2017
Audit report (90 days after the ending date)	30 November 2017

<b>Applicant information</b>	
Name of Organization	<i>Church's Auxiliary for Social Action</i>
Address	<i>4<sup>th</sup> Floor Rachna Building, 2 Rajendra Place, Pusa Road, New Delhi-110008</i>
Phone	<i>(91-11) 25730611 (4 lines), 25767231</i>
E-mail	<a href="mailto:casa@del6.vsnl.net.in">casa@del6.vsnl.net.in</a> ; <a href="mailto:sushant@casa-india.org">sushant@casa-india.org</a>
Web site	<a href="http://www.casa-india.org">www.casa-india.org</a>

**Please kindly send your contributions to either of the following ACT bank accounts:**

**US dollar**

Account Number - 240-432629.60A  
IBAN No: CH46 0024 0240 4326 2960A

**Euro**

Euro Bank Account Number - 240-432629.50Z  
IBAN No: CH84 0024 0240 4326 2950Z

**Account Name: ACT Alliance**

UBS AG  
8, rue du Rhône  
P.O. Box 2600  
1211 Geneva 4, SWITZERLAND  
Swift address: UBSWCHZH80A

Please note that the detailed budget is available upon request from the ACT Secretariat.

For pledges/contributions, please refer to the spread sheet accessible through this link <http://reports.actalliance.org/>. The ACT spread sheet provides an overview of existing pledges/contributions and associated earmarking for the appeal.

**Please inform the Head of Finance and Administration, Line Hempel ([Line.Hempel@actalliance.org](mailto:Line.Hempel@actalliance.org)) and Senior Finance Officer, Lorenzo Correa ([Lorenzo.Correa@actalliance.org](mailto:Lorenzo.Correa@actalliance.org)) with a copy to the Regional Programme Officer James Munpa ([James.Munpa@actalliance.org](mailto:James.Munpa@actalliance.org)), of all pledges/contributions and transfers, including funds sent direct to the requesting members.**

We would appreciate being informed of any intent to submit applications for EU, USAID and/or other back donor funding and the subsequent results. We thank you in advance for your kind cooperation.

**For further information please contact:**

Regional Programme Officer James Munpa ([James.Munpa@actalliance.org](mailto:James.Munpa@actalliance.org))

ACT Regional Representative, Anoop Sukumaran ([Anoop.Sukumaran@actalliance.org](mailto:Anoop.Sukumaran@actalliance.org))

ACT Web Site address: <http://www.actalliance.org>

**Alwynn Javier**

Global Humanitarian Coordinator

ACT Alliance Secretariat

**Annex 1 – Logical Framework**

<b>Logical Framework</b>			
<b>IMPACT</b> Provision of relief assistance will address many of the survival needs of the flood affected people in the district of Rayagada			
<b>OUTCOME(S)</b>  A. Flood affected people will be able to meet their needs of Food for at least 15-20 days.  B. Flood affected people will be able to meet their most urgent shelter / NFIs needs	<b>Objectively verifiable indicators</b>  Number of targeted flood affected people who were able to meet their needs of Food for at least 15-20 days.  Number of targeted flood affected people who were able to meet their most urgent shelter / NFIs needs	<b>Source of verification</b>  Reports, Photographs, Reported interaction with the beneficiaries	<b>Assumptions/risks</b>  1. There are no major disasters or communal riots affecting the project locations during the implementation period  2. In case of Bandhs or road-blockage for longer periods - project implementation may get affected  3. Heavy rain/flooding during project implementation period may delay requiring modification of some of the project activities
<b>OUTPUT(S)</b>  A.1 2,000 flood affected households received the food items  B.1 2,000 flood affected households received the Non Food items	<b>Objectively verifiable indicators</b>  Number of flood affected households provided with food items such as Rice, Moong Dal, Salt and Mustard Oil, Turmeric & Chilli Powder.  Number of flood affected households provided Tarpaulin and Mats.	<b>Source of verification</b>  Reports, Photographs, Reported interaction with the beneficiaries	



<p><b>Activities</b></p> <p>A.1.1 Distribution of Dry Ration 2,000 households B.1.1 Distribution of Tarpaulin to 2,000 households B.1.2 Distribution of Plastic Mats to 2,000 households</p>	<p><b>Pre-conditions</b></p> <ol style="list-style-type: none"><li>1. Fund to be released on time.</li><li>2. Subject to granting government approval.</li><li>3. No change in the government policies.</li></ol>
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