

## Concept Note

<b>Section 1: Overview of response</b>	
Project Title	Flood Response in Southern Plain of Nepal
Location	Nepal Southern Plain Jhapa, Morang, Saptari, Rautahat, Banke and Bardiya districts
Project start date	21 August 2017 19 November 2018
Duration of project	15 (months)
Budget (USD)	3,974,739 (USD)
Sector(s)	<input checked="" type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Food Security <input type="checkbox"/> Health / Nutrition <input checked="" type="checkbox"/> Protection/Psychosocial <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Education <input checked="" type="checkbox"/> Early recovery / Livelihoods <input checked="" type="checkbox"/> Other:Emergency Preparedness/Resilience/ DRR
Forum	ACT Alliance Nepal Forum
Requesting members	<ul style="list-style-type: none"> <li>● Christian Aid (CA)</li> <li>● Dan Church Aid (DCA)</li> <li>● ICCO Cooperation</li> <li>● Lutheran World Relief (LWR)</li> <li>● The Lutheran World Federation (LWF) Nepal</li> </ul>
Local partners	<p>Following are the local implementing partners of requesting members;</p> <ul style="list-style-type: none"> <li>● BASE Nepal in Bardiya district- an implementing partner of CA</li> <li>● Koshi Victim Society in Saptari district- an implementing partner of DCA</li> <li>● Sahakarmi Samaj in Banke district &amp; CCDN in Rautahat district- implementing partners of ICCO</li> <li>● BASE Nepal &amp; DAFUO in Batrdiya district- implementing partners of LWR</li> <li>● LCWS Daikonika of NELC in Morang district &amp; SNJD in Jhapa district- implementing partners of LWF</li> </ul> <p>*** Even if CA and LWR will respond to the disaster through the same local partner in Bordia district, the response will be in different location and sectors.</p>
Impact (overall objective)	The overall objective of the proposed intervention is to “support towards saving lives and early recovery of livelihood in flood affected communities of Nepal”.
Target beneficiaries	Total population individuals: 54,780 people Total households: 10,956 HHs
Expected outcomes	<p>Following are the expected outcomes of proposed intervention;</p> <ul style="list-style-type: none"> <li>A. Flood affected people have received life saving emergency interventions while maintaining wellbeing and dignity</li> <li>B. Flood affected households have access to basic services and restored</li> </ul>

	their livelihoods
Expected outputs	<p>Following are the expected outputs of proposed intervention;</p> <p>Outputs related to Outcome A</p> <p>A1. Flood affected households are supported with emergency/transitional shelter and household belongings</p> <p>A2. Flood affected households are supported with safe water and improved sanitation facilities</p> <p>Outputs related to Outcome B</p> <p>B1. Flood affected households are supported with appropriate livelihood options</p> <p>B2. Communities and local government are supported for coordinated and effective response and preparedness</p>
Main activities	<p>Proposed list of main activities are follows;</p> <p>A.1.1 Procure and distribute emergency/transitional shelter kits</p> <p>A.1.2 Procure and distribute household items</p> <p>A.2.1 Support to restore water points</p> <p>A.2.2 Support to repair/construct latrines</p> <p>A.2.3 Organize awareness program on household sanitation, personal hygiene and drinking water treatment</p> <p>B.1.1 Provide farm and off-farm inputs and services to HHs</p> <p>B.1.2 Support cooperatives/groups to provide financial services</p> <p>B.1.3 Organise buyers/seller meeting</p> <p>B.1.4 Support communities to restore community (socio economic) infrastructures</p> <p>B.2.1 Organize local level DRR workshop</p> <p>B.2.2 Support community level disaster management groups</p> <p>B.2.3 Organize capacity building activities for community mediators/Community Mobilizers</p> <p>B.2.4 Support to CBPS groups with tools, technique and materials</p>

### **Section 2: Narrative Summary**

#### **Background**

Massive floods and landslides triggered by incessant and torrential rains have killed 131 people, and 32 have gone missing since 11<sup>th</sup> August 2017 so far, according to the Ministry of Home Affairs of the Government of Nepal. Approximately 6 million people have been affected by the catastrophe. As per the initial findings till 18<sup>th</sup> August 2017, the number of displaced households is over 44,700 and over 301,500 households are affected<sup>1</sup>.

Rescue is going on and Nepal Army alone has rescued 8,000 individuals and put them in safer places.

<sup>1</sup> <http://reliefweb.int/sites/reliefweb.int/files/resources/Nepal%20Flood%20Sitrep%2018%20August%202017.pdf>

Various NGOs and voluntary groups have started to respond to the situation and help victims to meet their basic needs with various relief works and supplies.

Land in the southern plains are heavily populated and is known as the 'grain basket' of the country. Almost all of the standing crops and farm lands have been affected by the floods. Power outage and disruption in communication were observed right after the flood and it still continues in many places. Livestock has also been affected by the floods and there are news reports on the loss of domestic animals. The loss of livestock is a loss to livelihood. Roads in various parts have been damaged and few bridges have collapsed resulting in lack of mobility. Since vast tracts of lands are still submerged, land and air transport have also been affected.

The inundation is likely to result in epidemics as a large number of domestic animals and poultry have been estimated to be dead. The flood has created such a heart-rending situation that a dead child was left floating on the flood by his uncle in the eastern Tarai of Nepal as he could not find any ground to bury the dead body. This speaks volume on the impacts of the devastating floods.

Humanitarian Needs	Capacity to Respond
<p>More than 70,000 households have been affected in the proposed districts. Out of which 18,000 households have been displaced and they are in dire need of life saving and early recovery assistance. Following are the specific needs of affected households.</p> <p><b><u>Shelter and NFIs</u></b> Flood affected and displaced households are in dire need of emergency and transitional shelter support. In addition, basic household items of these households were swept away so they are in need of household items too. Estimated numbers of displaced households in the proposed districts are 18,000.</p> <p><b><u>WASH</u></b> There is an urgent need to secure reliable temporary water supply and sanitation facilities for the camps and place of origin. Most of the flood affected area have been submerged and there is high probability of outbreak of cholera.</p> <p><b><u>Livelihood</u></b> The heavy sedimentation on farmland has caused massive crop and farming land destruction. Beside this agriculture tools, cattle, fish and birds were also swept away. Local markets and enterprises were also heavy disrupted. Restoration of livelihood options (production and marketing) and community infrastructure are the prime need of flood-affected</p>	<p>Requesting members CA, DCA, ICCO, LWR and LWF are the members of ACT Alliance Nepal forum. These organizations have been working in Nepal in the area of humanitarian response, sustainable development and advocacy.</p> <p>In the recent earthquake response these organizations have had reached to 2.3 million individuals in the area of Emergency, transitional and permanent shelter construction, WASH, psychosocial, livelihoods and DRR.</p> <p>Requesting members of this appeal have their presence in Nepal and the proposed districts.</p> <p>ACT Nepal Forum members are well recognized through their participation and coordination in IASC clusters, UN system and government coordination mechanism.</p> <p>ACT Alliance members have basic office setup with qualified and experienced humanitarian and development staff, logistic services and communication facilities in their country, regional and district offices.</p>

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households.

**Protection/Psychosocial Support**

Protection is the issue of vulnerable group of people. Psychosocial well being of the flood-affected communities is the issue related to protection. There is need of institutionalization of community based PSS.

**Response coordination and DRR**

In the absence of effective coordination mechanism, Management Information System (MIS) relief operation have not been found as effective as anticipated. There is a need of institutionalization of community based DRR mechanism and to support District Coordinating Committee (DCC) and District Disaster Relief Committee (DDRC) for effective coordination and establish and operationalize MIS.

**Proposed response**

Does the proposed response honour ACT's commitment to Child Safeguarding?  Yes  No

**Target**

The proposed intervention will make special effort to be inclusive in its approach and strategy. Priority will be given to most vulnerable (widows, women headed households), excluded communities and people with special needs (PWD), People in the Labour Market (PLM), children, and elderly. Sex and age disaggregated data (SDDD) is provided as following table.;

Beneficiaries									
0 - 5 yrs		6 - 18 yrs		19 - 65 yrs		above 65 yrs		Total	
M	F	M	F	M	F	M	F	M	F
3,551	3,597	8,197	8,288	14,352	14,631	1,070	1,094	27,170	27,610

Total population individuals: 54,780 people

Total households: 10,956 HHs

**The overall objective** of the proposed intervention is to “support towards saving lives and early recovery of livelihood in flood affected communities of Nepal”.

**The expected outcomes** of proposed intervention are:

- A. Flood affected people have received life saving emergency interventions while maintaining wellbeing and dignity
- B. Flood affected households have access to basic services and restored their livelihoods

**The expected outputs** of proposed intervention are:

**A1. Flood affected households are supported with emergency/transitional shelter and household belongings****A.1.1 Procure and distribute emergency and transitional shelter kits**

The project will distribute emergency and transitional shelter kits. The emergency shelter kits will consist of essential items such as tarpaulins, bamboo, nails and others as per the standard from the shelter cluster that is also compatible to the SPHERE minimum standards. The emergency shelter kits will be distributed to all flood affected households in the selected location that are displaced by the floods. The 4.5 Sqm area per person will be maintained for the emergency shelter. A typical design for the emergency shelter will be developed following the local context and in consultation with the shelter cluster and DDRC. Transition shelter will only be supported to the most vulnerable and marginalized communities that have limited capacity to rebuild their shelter. The selection criteria will be developed in consultation with DDRC and the local institutions and agreed by the communities. The selection process will be made transparent to avoid the possible conflicts in the communities. Different models for transition shelter will be developed considering the local contexts such as weather and socio-culture in consultation with the communities. The shelter support will ensure the safety and protection issues of Children (girls and boys, children with special needs) and women, elderly people and other vulnerabilities. Post distribution monitoring survey will be undertaken after distribution of the kits to assess appropriateness, relevance and utilization.

**A.1.2 Procure and distribute household items**

The non-food items will consist of essential household items such as clothes, kitchen utensils, blankets; P foam etc. to help families meet their basic needs and protect their livelihoods before, during and after emergency to undertake daily activities. The items to be included will be according to the cluster and SPHERE minimum standard. The households that will be supported for emergency shelter kits will receive the household items. Post distribution monitoring survey will be undertaken after distribution of the kits to assess appropriateness, relevance and utilization.

**A2. Flood affected households are supported with safe water and improved sanitation facilities****A.2.1 Support to restore water points**

A detailed assessment will be undertaken to assess the status of the affected water points in the target locations. The findings of the status will also be mapped using GIS for data visualization. Most of the current water points in the target locations are shallow tube wells. These tube wells and other water points or sources will be disinfected. Similarly, sustainable water points will be established during the early recovery. The response will ensure that the flood-affected people will have access to clean, safe and adequate drinking water. The water point restoration work will be carried out through the water committees. Water quality tests will be undertaken to assess the quality and mitigation measures will be undertaken to ensure the water quality.

**A.2.2 Support to repair/construct latrines**

The project will support construction of temporary latrines for the displaced population as the immediate response to create lasting, positive change for women and children by maintaining privacy of the women and girls. The caseload for each latrine will be according to the SPHERE minimum standard. During the early recovery, the project will support for robust household

latrines. The WASH Coordination committees at each district will suggest the details and modality of support such as cash or materials.

### **A.2.3 Organize awareness program on household sanitation, personal hygiene and drinking water treatment**

Hygiene will be an essential component for the WASH intervention. Without comprehensive approach to hygiene promotion there will be limited benefits from the water and sanitation support. During the immediate response, the hygiene will focus on mass communication approaches through Community Hygiene Promoters and gradually will move to household hygiene promotion activities. The hygiene promotion tools that were developed during NPL161 will be utilized during this response. The response will focus on key hygiene messages such as hand washing at critical times, use and maintenance of latrines, consumption of safe drinking water, food hygiene and menstruation hygiene management (MHM).

## **B1. Flood affected households supported with appropriate livelihood options**

### **B.1.1 Provide farm and off-farm inputs and services to HHs**

The crop loss due to flood is extremely high. The southern plain, food basket of Nepal, is in peril. The aim of this intervention is to support vulnerable flood victims to spring back from heavy losses due to heavy flood. The seeds, plastic tunnels and fertilizer along with extension services to recover from flood will be assured through this intervention.

### **B.1.2 Supports cooperatives/groups to provide financial services**

The aim of the intervention is to work with vulnerable flood affected whose livelihoods are based on small retails, groceries, tiffin houses, tea/coffee shops etc. The fund will be diverted to landless people or people with limited land in the flood affected areas. This credit support will be a revolving credit for specified groups. For the first six months there won't be interest on the credit received through the intervention.

### **B.1.3 Organise buyers and seller meetings**

The flood has claimed life of buyers or damaged the facilities of small-scale traders. This has delinked the producers with the buyers and may have disrupted transaction of commodities produced and have affected the livelihoods of vulnerable flood affected. This intervention will bring buyers and sellers and restore the linkage so that the selling capacity of the producers will be restored.

### **B.1.4 Support communities to restore community (socio economic) infrastructures**

The aim of the intervention is to restore the socio economic infrastructures of vulnerable flood affected through cash for works interventions. The activity will cover rural agricultural roads, irrigation restoration, haat-bazar restoration, market collection center restoration, and storage restoration.

## **B2. Communities and local government are supported for coordinated and effective response and preparedness**

### **B.2.1 Organize local level DRR workshop**

The Appeal will review existing institutional status of disaster management group/task force in local

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bodies. Roles and responsibilities will be further clarified among the existing disaster response group/Community Disaster Management Committee and Local Disaster Management Committee. Existing groups will be reviewed based on existing local governance structure and further clarify their roles and responsibilities. Supporting agencies, development line agencies and the representative of local disaster management committee will be invited in the workshop. The participating agencies will agree to mainstream disaster risk reduction into their program and allocate the resources accordingly.

#### **B.2.2 Support community level disaster management groups**

Based on the existing mechanism of local bodies, existing disaster management groups will be revised/reformed as per new guidelines. Knowledge and roles and responsibilities of existing DRR institutions will be assessed. If necessary, the Appeal will provide necessary orientation session for effective functioning of the committee. The disaster response team will be provided with evacuation, search and rescue and first aid materials and equipment. The appeal will also build the capacity of relevant groups and ward/municipal authorities to operate the materials and equipment.

#### **B.2.3 Organize capacity building activities for community mediators**

ACT Alliance Nepal Secretariat forum will organize capacity building training on psychosocial support in communities, affected by flood. Mainstreaming psychosocial support into humanitarian sectors providing basic services and security is found to be the most efficient way to address the psychosocial wellbeing needs of the majority of people after an emergency. Capacity building includes IASC MHPSS core principles and sector specific checklists guides.

#### **B.2.4 Support to recreational activities to the communities**

Trained community mediators/community mobilizers will access psychosocial and protection issues/concerns with the community groups, school and youth groups. They will support with required tools, techniques and materials such as recreation materials, games etc.

### **Coordination**

**Forum Coordination:** LWF is the current convenor of the ACT Alliance Nepal Forum and takes a leading role in coordinating the Forum total response and maintaining the relationship between the Forum and government, development organizations, humanitarian organizations and other networks in Nepal.

**National and District Level Coordination:** At the national level, requesting member will coordinate with Central Natural Disaster Relief Committee (CNDRC), relevant ministries and departments and national clusters for all life saving and early recovery works. Similarly, at district level, representatives of requesting members and their implementing partners will coordinate with district level clusters, District Coordinating Committee (DCC), District Disaster Relief Committee (DDRC) and targeted communities. Requesting members are member of food, WASH, shelter, CCCM, logistic, protection clusters and they will share project information and learnings in these forums.

ACT Alliance Nepal Forum															
Flood Response in Southern Plain of Nepal															
Project Implementation Timeline															
Activities	Month														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Shelter and settlement / Non-food items</b>															
Need assessment and development of detail plans															
Procurement and distribution of emergency shelter kits															
Construction of emergency shelters															
Procurement and distribution of transitional shelter kits															
Construction of transitional shelter kits															
Procurement and distribution of NFI kits															
Post distribution monitoring survey (PDM)															
Public audit															
Joint monitoring with government and other stakeholders															
<b>Water, sanitation &amp; hygiene (WASH)</b>															
Need assessment and development of detail plans															
Restoration of water points															
Construction of water points															
Water quality testing															
Repair and or construction of latrines															
Orientation to water committees															
Procure and distribution of hygiene kits															
Hygiene promotion activities															
Design and distribution of WASH IEC materials															
Support to community hygiene promoters															
Post distribution monitoring survey (PDM)															
Public audit															
Joint monitoring with government and other stakeholders															
<b>Protection / Psychosocial support</b>															
Organize capacity building activities for community mediators and Social Mobilisers															
Support to recreational activities at community level															
Support to community mediators															
Community mediation activities															
<b>Early recovery &amp; livelihood restoration</b>															
Need assessment and development of detail plans															
Provide inputs and services to households to restore on farm activities															
Support small entrepreneur to restore/ establish enterprise															
Provide livestock support and services to flood affected to restore farm activities															
Provide support and services to restore aquaculture activities															
Credit support through group/cooperative															
Meeting between flood affected and traders															
Support communities to restore community (socio economic) infrastructures through cash for work															
Livestock/fishery insurance															
Joint monitoring with government and other stakeholders															
<b>Emergency Preparedness / Resilience</b>															
Organize local level DRR workshop															
Support community level disaster management groups (training/equipment)															
Social Mobilization training															
<b>Monitoring and Evaluation and Reporting</b>															
Development of M and E Plans															
Baseline															
Lessons learned workshop															
Programme review workshop															
Endline															
Final evaluation															
Joint monitoring (ACT members)															
Report															

### Monitoring and evaluation

The management team of respective requesting member will manage the project. They will put in place regular monitoring processes including field visits, stakeholder engagement, beneficiary consultations, and government interface. At the same time there will be regular monthly/quarterly meetings and reporting back to the requesting member country office. ACT Alliance Nepal Forum Secretariat will coordinate the ACT peer monitoring. The respective requesting members on quarterly basis will organize periodic review and reflection meetings. These review meeting will critically analyze the target

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vs. achievements, key achievements, key learning and areas to be improved. Requesting member's finance head will monitor and control the financial management and make periodic visits to the project locations. Internal audit will be carried out at least once a year and the external auditor will do final audit at the end of project. In this intervention, apart from using

Dynamics as a regular tool for monitoring and learning the project will introduce logical monitoring, evaluation and learning system, using real time, mobile technology, and will make use of the KOBO, MAGPI, AKVO applications. This technology is based on GPS, and uses mobile phones, the efficiency (no paper needed), reliability (data collectors have to reach to the locations), and presentation quality (maps and analytical charts) will be very high. Mobile technology will be used throughout the project cycle for continuous real time tracking of the progress on very short intervals.

### Section 3: Budget Summary

Activities	CA	DCA	ICCO	LWF	LWR	ACT Nepal Forum	Total
Shelter and settlement / Non-food items	316,800	177,600		203,400	287,000		984,800
Water, sanitation & hygiene (WASH)	98,325	134,650	3,220	84,900			321,095
Protection / Psychosocial support		8,300		12,280			20,580
Early recovery & livelihood restoration	5,000	114,900	390,000	359,750	197,425		1,067,075
Emergency Preparedness / Resilience	4,400	14,000	15,200	8,800	16,800		59,200
Other related direct cost	205,215	221,297	170,437	219,750	126,097		942,797
Indirect cost	44,875	67,005	100,755	101,100	56,639		370,374
Appeal coordination cost						93,050	93,050
<b>Total cost</b>	<b>674,615</b>	<b>737,752</b>	<b>679,612</b>	<b>989,980</b>	<b>683,961</b>	<b>93,050</b>	<b>3,858,970</b>
ICF 3 %	20,238	22,133	20,388	29,699	20,519	2,792	115,769
<b>Grand total</b>	<b>694,854</b>	<b>759,885</b>	<b>700,000</b>	<b>1,019,679</b>	<b>704,480</b>	<b>95,842</b>	<b>3,974,739</b>

Annex 1 – Summary table

Summary	LWF	DCA	ICCO
Implementation period	From 21 August 2017 to 20 November 2018 15 (months)	From 21 August 2017 to 20 November 2018 15 (months)	From 21 August 2017 to 20 November 2018 15 (months)

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Geographical area	Jhapa , Morang and Kailali districts	Saptari district	Banke and Rautahat districts
Sectors of response	<input checked="" type="checkbox"/> Shelter/NFIs <input checked="" type="checkbox"/> ER/Livelihoods <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Health <input type="checkbox"/> Education <input type="checkbox"/> Unconditional CASH <input checked="" type="checkbox"/> Protection/Psychosocial <input type="checkbox"/> Food Security <input type="checkbox"/> Community resilience <input type="checkbox"/> Nutrition	<input checked="" type="checkbox"/> Shelter/NFIs <input checked="" type="checkbox"/> ER/Livelihoods <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Health <input type="checkbox"/> Education <input checked="" type="checkbox"/> Unconditional CASH <input checked="" type="checkbox"/> Protection/Psychosocial <input type="checkbox"/> Food Security <input type="checkbox"/> Community resilience <input type="checkbox"/> Nutrition	<input type="checkbox"/> Shelter/NFIs <input checked="" type="checkbox"/> ER/Livelihoods <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Health <input type="checkbox"/> Education <input type="checkbox"/> Unconditional CASH <input type="checkbox"/> Protection/Psychosocial <input type="checkbox"/> Food Security <input type="checkbox"/> Community resilience <input type="checkbox"/> Nutrition
Targeted beneficiaries (per sector)	Shelter- 750 HH, WASH - 750 HHs, livelihood- 750 HHs, PSS- 1500 individuals and EP/Resilience- 320 HHs	Shelter - 300 HHs, WASH - 2500 HHs, ER/Livelihoods- 200 HHs PSS – 3000 individuals EP/Resilience – 400 HHs	ER/Liveihoods-3721 HHs, WASH 470 HHs and EP/Resilience – 480 HHs
Requested budget (USD)	1,019 679 (USD)	759,885 (USD)	700,000 (USD)

Summary	LWR	CA	ACT Nepal Forum Coordination
Implementation period	From 21 August 2017 to 20 November 2018  15 (months)	From 21 August 2017 to 20 November 2018  15 (months)	From 21 August 2017 to 20 November 2018  15 (months)
Geographical area	Bardiya district	Bardiya district	
Sectors of response	<input checked="" type="checkbox"/> Shelter/NFIs <input checked="" type="checkbox"/> ER/Livelihoods <input type="checkbox"/> WASH <input type="checkbox"/> Health <input type="checkbox"/> Unconditional CASH <input type="checkbox"/> Protection/Psychosocial <input type="checkbox"/> Food Security <input checked="" type="checkbox"/> Community resilience	<input checked="" type="checkbox"/> Shelter/NFIs <input checked="" type="checkbox"/> ER/Livelihoods <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Health <input type="checkbox"/> Unconditional CASH <input type="checkbox"/> Protection/Psychosocial <input type="checkbox"/> Food Security <input type="checkbox"/> Community resilience	<input type="checkbox"/> Shelter/NFIs <input type="checkbox"/> ER/Livelihoods <input type="checkbox"/> WASH <input type="checkbox"/> Health <input type="checkbox"/> Unconditional CASH <input type="checkbox"/> Protection/Psychosocial <input type="checkbox"/> Food Security <input type="checkbox"/> Community resilience

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Summary	LWR	CA	ACT Nepal Forum Coordination
	<input type="checkbox"/> Education <input type="checkbox"/> Nutrition	<input type="checkbox"/> Education <input type="checkbox"/> Nutrition	<input type="checkbox"/> Education <input type="checkbox"/> Nutrition
Targeted beneficiaries (per sector)	Shelter-700 HHs, ER/livelihood-525, HHs, EP/Resilience-480 HHs	Shelter- 700 HHs, WASH – 1000HHs, ER/Livelihood-100 HHs and EP/Resilience – 320 HHs	
Requested budget (USD)	704,480 (USD)	694,854 (USD)	95,842 (USD)

Annex 3 – Logical

<b>Logical Framework</b>			
<b>IMPACT</b>			
Supporting towards saving lives and early recovery of livelihood in flood affected communities of Nepal			
<p><b>OUTCOME(S)</b></p> <p>A. Flood affected people have received lifesaving emergency interventions while maintaining wellbeing and dignity</p> <p>B. Flood affected households have access to basic services and restored their livelihoods</p>	<p><b>Objectively verifiable indicators</b></p> <p><b>Outcome A</b></p> <ul style="list-style-type: none"> <li>● % of distributed shelter toolkits being used by flood affected HHs</li> <li>● % of distributed NFI (HHs items) used by flood affected households to meet households and consumable goods</li> <li>● % of flood affected people practiced improved WASH behaviours</li> <li>● % of flood affected HHs satisfied/unsatisfied with received support during the response</li> </ul> <p><b>Outcome B</b></p> <ul style="list-style-type: none"> <li>● Number of flood affected households displaced from their shelter of origin able to return and started shelter reconstruction/rehabilitation independently</li> <li>● % of flood affected HHs able to independently manage their daily livelihood needs</li> </ul>	<p><b>Source of verification</b></p> <ul style="list-style-type: none"> <li>● Baseline and end line reports</li> <li>● Monitoring reports</li> <li>● Evaluation report</li> <li>● Most significant stories</li> <li>● Media reports</li> </ul>	<p><b>Assumptions</b></p> <ul style="list-style-type: none"> <li>● Enabling government policies and support for the response</li> <li>● Local, federal and national election will not affect the response</li> <li>● No major disaster happens in the proposed area</li> <li>● Prevailing political stability</li> <li>● Active support and participation from the communities during the implementation of response plan</li> </ul>

<b>Logical Framework</b>			
<b>IMPACT</b>			
Supporting towards saving lives and early recovery of livelihood in flood affected communities of Nepal			
	<ul style="list-style-type: none"> <li>• % of flood affected people, who can share at least 3 preparedness measures for the possible future disasters</li> </ul>		
<b>OUTPUT(S)</b> <b>Output related to Outcome A</b> A1. Flood affected households supported with emergency/transitional shelter and household belongings A2. Flood affected households supported with safe water and improved sanitation facilities  <b>Output related to</b>	<b>Objectively verifiable indicators</b> A.1.1 # of households in need of shelter assistance received transitional shelter support A.1.2 # of HHs in need of NFI assistance received household items(NFI) support. A.2.1 # of water points and supply system restored or reconstructed which were damaged as a consequence of flood A.2.2 # of latrine repaired/reconstructed A.2.3 # of hygiene promotion event organized  B.1.1 # of households received farm inputs, support and	<b>Source of verification</b> <ul style="list-style-type: none"> <li>• Beneficiary list</li> <li>• Technical (design and estimates) reports</li> <li>• Activity completion reports</li> <li>• Monitoring reports</li> <li>• Event reports</li> <li>• Photographs</li> <li>• Social/public audit report</li> <li>• Meeting minutes</li> <li>• Attendance sheets</li> <li>• Material/input handover certificate</li> </ul>	<b>Assumptions</b> <ul style="list-style-type: none"> <li>○ Local government support response</li> <li>• Beneficiary households participate in project activities</li> <li>• Required materials, supplies and services locally available</li> <li>• Trained and experienced HR available</li> </ul>

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<b>Logical Framework</b>			
<b>IMPACT</b>			
Supporting towards saving lives and early recovery of livelihood in flood affected communities of Nepal			
<p><b>Outcome B</b></p> <p>B1. Flood affected households supported with appropriate livelihood options</p> <p>B2. Communities and local government supported for coordinated and effective response and preparedness</p>	<p>services</p> <p>B.1.2 # of enterprises restore support received by affected HHs</p> <p>B.1.3 # of community infrastructures repaired/constructed</p> <p>B.2.1 # of community based DRR institution formed/reformed and capacitated</p> <p>B.2.2 # of awareness program on preparedness and response organized</p> <p>B.2.3 # of DDRC/DCC coordinated for effective inventory management</p> <p>B.2.4 # of vulnerable flood affected women, men, girls, boys received psychosocial protection and care support</p>		

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**Core Humanitarian STANDARD** The ACT Alliance Secretariat's continuous improvement in the application of the Core Humanitarian Standard is independently verified by HQAI

<b>Logical Framework</b>	
<b>IMPACT</b> Supporting towards saving lives and early recovery of livelihood in flood affected communities of Nepal	
<p><b>Activities</b></p> <p>A.1.1 Procure and distribute emergency/transition shelter kits                      A.1.2 Procure and distribute household items                      A.2.1 Support to restore water points                      A.2.2 Support to repair/construct latrines                      A.2.3 Organize awareness program on household sanitation, personal hygiene and drinking water treatment</p> <p>B.1.1 Provide farm and off farm inputs and services to households                      B.1.2 Support cooperatives/groups to provide financial services                      B.1.3 Organize buyer sealer meeting                      B.1.4 Support communities to restore community (socio-economic) infrastructures</p> <p>B.2.1 Organize local level DRR workshop                      B.2.2 Support community level disaster management groups                      B.2.3 Organize capacity building activities for community mediators                      B.2.4 Support to recreational activities at the communities</p>	<p><b>Pre-conditions</b></p> <p>Approval from central and local governments                      Timely availability of required resources</p>

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## Annex 5 – Budget overview

<b>EXCHANGE RATE: local currency to 1 USD</b>			
	<b>Budget rate</b>	<b>100.00</b>	
<b>DIRECT COSTS</b>			
<b>1 PROGRAM STAFF</b>			
Appeal Lead			
	Total international program staff	6,202,764	62,028
	Total national program staff	44,180,016	441,800
	<b>TOTAL PROGRAM STAFF</b>	<b>50,382,780</b>	<b>503,828</b>
<b>2 PROGRAM ACTIVITIES</b>			
✓	2.1 Shelter and settlement / Non-food items	98,480,000	984,800
✓	2.2 Water, sanitation & hygiene (WASH)	32,247,500	322,475
✓	2.3 Protection / Psychosocial support	2,058,000	20,580
✓	2.4 Early recovery & livelihood restoration	106,707,500	1,067,075
✓	2.5 Emergency Preparedness / Resilience	5,920,000	59,200
	<b>TOTAL PROGRAM ACTIVITIES</b>	<b>245,413,000</b>	<b>2,454,130</b>
<b>3 PROGRAM IMPLEMENTATION</b>			
	<b>TOTAL PROGRAM IMPLEMENTATION</b>	<b>36,115,000</b>	<b>361,150</b>
<b>4 PROGRAM LOGISTICS</b>			
	Transport (of relief materials)	5,005,000	50,050
	Warehousing	814,250	8,143
	Handling	10,188,742	101,887
	<b>TOTAL PROGRAM LOGISTICS</b>	<b>16,007,992</b>	<b>160,080</b>
<b>5 PROGRAM ASSETS &amp; EQUIPMENT</b>			
	<b>TOTAL PROGRAM ASSETS &amp; EQUIPMENT</b>	<b>2,240,189</b>	<b>22,402</b>
<b>6 OTHER PROGRAM COSTS</b>			
✓	<b>6.1 SECURITY</b>		
	<b>TOTAL SECURITY</b>	<b>690,000</b>	<b>6,900</b>
✓	<b>6.2 FORUM COORDINATION</b>		
	<b>TOTAL FORUM COORDINATION</b>	<b>1,858,000</b>	<b>18,580</b>
✓	<b>6.3 STRENGTHENING CAPACITIES</b>		
	<b>TOTAL STRENGTHENING CAPACITIES</b>	<b>2,519,000</b>	<b>25,190</b>
	<b>TOTAL DIRECT COST</b>	<b>355,225,961</b>	<b>3,552,260</b>



<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>			
<u>Staff salaries</u>			
Salaries for Programme Director		5,132,743	51,327
Salaries for Finance Director		3,863,753	38,638
Salaries for accountant and other admin or secretarial staff		9,201,940	92,019
Staff salaries		1,734,830	44,205
<u>Office Operations</u>			
Office rent		3,887,505	38,875
Office Utilities		1,105,500	11,055
Office stationery		1,598,250	15,983
<u>Communications</u>			
Telephone and fax		816,750	8,168
<u>Other</u>			
Office supplies		1,005,000	10,050
Office repair/maint.		180,000	1,800
Representation		157,500	1,575
Vehicle running cost		150,000	1,500
Printing and Publication		275,000	2,750
Insurance		775,000	7,750
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>		<b>29,883,770</b>	<b>325,694</b>
		<b>8%</b>	<b>8%</b>
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>		<b>385,109,731</b>	<b>3,877,954</b>
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>		11,553,292	116,339
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>		<b>396,663,023</b>	<b>3,994,293</b>
<b>BALANCE REQUESTED (minus available income)</b>		<b>396,663,023</b>	<b>3,994,293</b>

**Please kindly send your contributions to either of the following ACT bank accounts:**

**US dollar**

Account Number - 240-432629.60A  
IBAN No: CH46 0024 0240 4326 2960A

**Euro**

Euro Bank Account Number - 240-432629.50Z  
IBAN No: CH84 0024 0240 4326 2950Z

**Account Name: ACT Alliance**

UBS AG  
8, rue du Rhône  
P.O. Box 2600  
1211 Geneva 4, SWITZERLAND  
Swift address: UBSWCHZH80A

Please note that as part of the revised ACT Humanitarian Mechanism, pledges/contributions are **encouraged** to be made through the consolidated budget of the country forum, and allocations will be made based on agreed criteria of the forum. For any possible earmarking, budget details per member can be found in Annex 5 (Summary Table), or upon request from the ACT Secretariat. For pledges/contributions, please refer to the spreadsheet accessible through this link <http://reports.actalliance.org/>. The ACT spreadsheet provides an overview of existing pledges/contributions and associated earmarking for the appeal.

**Please inform the Head of Finance and Administration, Line Hempel ([Line.Hempel@actalliance.org](mailto:Line.Hempel@actalliance.org)) and Senior Finance Officer, Lorenzo Correa ([Lorenzo.Correa@actalliance.org](mailto:Lorenzo.Correa@actalliance.org)) with a copy to the Regional Programme Officer James Munpa ([James.Munpa@actalliance.org](mailto:James.Munpa@actalliance.org)), of all pledges/contributions and transfers, including funds sent direct to the requesting members.**

We would appreciate being informed of any intent to submit applications for EU, USAID and/or other back donor funding and the subsequent results. We thank you in advance for your kind cooperation.

**For further information please contact:**

ACT Regional Representative, Anoop Sukumaran ([ask@actalliance.org](mailto:ask@actalliance.org))  
ACT Regional Programme Officer, Phichet Munpa ([jmu@actalliance.org](mailto:jmu@actalliance.org))

ACT Web Site address: <http://www.actalliance.org>

Alwynn Javier  
Global Humanitarian Coordinator  
ACT Alliance Secretariat