

the affected area and the team is conducting a rapid need assessment along with local partners. Amity also initiated online fundraising domestically in China.

Proposed response

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

Problems	The affected people lack of safe and warm place to sleep, the temperature in the affected area being below 15 °C.
Target beneficiaries	230 hhs will benefit from the project, potentially serving up to 1380 individuals ¹ . These consist of around 700 male and 680 females. Of these, around 455 individuals belong to ethnic minorities.
Main activities	Purchasing and providing 230 tents (including mounting materials to set up the tents) based on Sphere standards within two months.
Specific objective(s)/ Outputs	The disaster affected population will have improved access to temporary emergency shelter
Overall objective / Outcome(s)	Improve the living condition and ensure survival of the disaster affected population

Reporting Schedule

Type of Report	Due date
Situation report	15 September 2017
Final narrative and financial report (60 days after the ending date)	31 December 2017
Audit report (90 days after the ending date)	31 January 2018

Monitoring and evaluation

Based on the proposed planning, Amity Foundation program staff are assigned to carry out scheduled monitoring visits through the implementation and reporting phases. The methods of monitoring will be adjusted to the situation and mostly done through field visits, interview, and focus group meeting in the field. Reporting will be done monthly by Amity Foundation. Final narrative and financial reports, as well as Audit report, as per ACT guidelines will be submitted by General Secretary to the ACT Secretariat.

¹The household beneficiary figure is 230 HHs; however, individual beneficiary figures may still vary considering changing conditions and the continuing movement of people. On average, there are 4 members per HH in Sichuan, but the 20 m² tents may accommodate up to 6 people, within Sphere Standards. Thus far Amity Foundation has identified 1380 individuals who may directly benefit from the shelter assistance. Amity will monitor the final number of beneficiaries and reflect this in project reports.

Section 3: ACT Alliance coordination

Coordination

Amity Foundation is the only ACT member in China. Amity Foundation will coordinate with local partners and other agencies to implement the project and avoid any overlap and duplication. During the whole process, Amity Foundation will co-brand with the ACT Alliance. Posters with logo of ACT Alliance will be printed and posted on the goods and distribution points as visibility.

Implementation arrangements

Amity Foundation will be in charge of the overall assessment, planning, implementation, management, monitoring, evaluation and reporting of the project. Amity Foundation will work with local partners on the procurement and the distribution work on the ground based on the rapid needs assessment. The ground operations will commence immediately upon receipt of the project fund and implemented within two months. Our local partner are long-term partners with Amity, they are quite familiar with the requirement and standard of humanitarian work.

Human resources and administration of funds

As the only member organization to apply for the project, Amity is responsible for the overall management and coordination of its implementation. Amity Foundation has the financial and administrative system that allows appropriate internal controls. Amity will have the supervisor, overall coordinator, joint project team, finance and administrative staff to implement the project and make sure the smooth implementation of project. Project related expenses will be accompanied by receipts and vouchers and kept for auditing purpose. Amity Foundation will implement competitive bidding for procurement of supplies. A special accounting subject will be opened for this specific fund. All items purchased will be properly receipted and invoiced. Funds disbursed are accompanied by vouchers.

Communications

Amity will actively engage in online sharing and discussion platforms and share relevant content through online platforms with the alliance. Amity will increased media visibility for projects aligned with ACT's key messages.

Section 4: Budget Summary

EXPENDITURE		Type of	No. of	Unit Cost	Appeal Budget	Appeal Budget
		Unit	Units	local currency CNY	local currency CNY	USD
DIRECT COSTS						
1 PROGRAM STAFF						
1.1.	Ground Staff		4	5'000	20'000	2'996.00
2 PROGRAM ACTIVITIES						
2.1.	Shelter and settlement / Non-food items				345'000	51'681.00
2.1.1.	Tent		230	1'500	345'000	51'681.00
TOTAL PROGRAM ACTIVITIES					345'000	51'681
3 PROGRAM IMPLEMENTATION						
3.1.	Needs Assessment		1.00	3'000	3'000	449.40
3.2.	Communication / visibility		1.00	1'000	1'000	149.80
3.3.	Complaint mechanisms		1.00	1'000	1'000	149.80
3.4.	Monitoring & evaluation		1.00	2'000	2'000	299.60
3.5.	Audit		1.00	3'000	3'000	449.40
TOTAL PROGRAM IMPLEMENTATION					10'000	1'498
4 PROGRAM LOGISTICS						
Transport (of relief materials)						
4.1.	Hire/ Rental of Vehicles		1	5'000	5'000	749.00
TOTAL PROGRAM LOGISTICS					5'000	749
TOTAL DIRECT COST					380'000	56'924
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
<u>Staff salaries</u>						
	Salaries 30 % for Programme Director)		1	5'000	5'000	749.00
	Salaries 30 % for Finance Director)		1	4'000	4'000	599.20
	Salaries for accountant and other admin or secretarial staff)		2	1'000	2'000	299.60
<u>Office Operations</u>						
	Office Utilities		1	5'000	5'000	749.00
<u>Communications</u>						
	Telephone and fax		1	1'000	1'000	149.80
<u>Other</u>						
	Insurance		1	2'000	2'000	299.60
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT					19'000	2'846
					5%	5%
TOTAL EXPENDITURE					399'000	59'770

Section 5: Annexes

Annexe 1: Map of the Jiuzhaigou earthquake

M7.0 earthquake strikes Jiuzhaigou county in SW China's Sichuan Province



The earthquake struck at 9:19 p.m.
BJT (1319 GMT) on August 8

Magnitude: 7.0

Focal depth: 20 kilometers

Epicenter:

33.20 degrees north latitude

103.82 degrees east longitude

Source: China Earthquake Networks Center (CENC) data

ACTION

The ACT Secretariat has approved the use of US\$ 59,770 towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

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