

## Rapid Response Fund (RRF)

<b>Section 1: Overview of response</b>													
Indonesia	Assistance to people displaced by increased volcanic activity on Mt.Agung, in Bangli Regency, Bali												
<table border="1"> <thead> <tr> <th>Summary</th> <th>YAKKUM Emergency Unit (YEU)</th> </tr> </thead> <tbody> <tr> <td>Implementation period</td> <td>From 12 October 2017 to 12 January 2018 ( 3 months)</td> </tr> <tr> <td>Geographical area</td> <td>Bangli Regency in Bali Province</td> </tr> <tr> <td>Sectors of response</td> <td> <ul style="list-style-type: none"> <li>x Shelter / ☐ Protection</li> <li>x Health/Nutrition / psychosocial</li> <li>x WASH / Food Security</li> </ul> </td> </tr> <tr> <td>Targeted beneficiaries (per sector)</td> <td>1.104 people in Bangli Regency, Bali Province</td> </tr> <tr> <td>Requested budget (USD)</td> <td>59.998 (USD)</td> </tr> </tbody> </table>		Summary	YAKKUM Emergency Unit (YEU)	Implementation period	From 12 October 2017 to 12 January 2018 ( 3 months)	Geographical area	Bangli Regency in Bali Province	Sectors of response	<ul style="list-style-type: none"> <li>x Shelter / ☐ Protection</li> <li>x Health/Nutrition / psychosocial</li> <li>x WASH / Food Security</li> </ul>	Targeted beneficiaries (per sector)	1.104 people in Bangli Regency, Bali Province	Requested budget (USD)	59.998 (USD)
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Is there an updated ACT Forum EPRP?	No												
<b>Section 2: Narrative Summary</b>													
<p><b>Background</b></p> <p>The volcanic activity from seismicity of Mt. Agung in Karangasem Regency, Bali Province, has kept increasing over the last weeks. On 22 September 2017 at 20.30 WITA, the status was raised from orange alert (level 3) to red alert (level 4, the highest), by the Centre for Volcanology and Geological Hazard Mitigation (CVGHM). The high volcanic activity has put some districts in a state of emergency with any potential eruption in the future.</p> <p>CVGHM recommended the community around Mt. Agung/climbers/visitors/tourists not going to, not climbing and not camping inside the crater area of Mt. Agung and in all areas within a radius of 9 kilometres from the top crater of the mountain and added sectorial expansion to North, Northeast, Southeast and South-Southwest as far as 12 kilometres. Inside this radius there should be no tourists or community activities.</p> <p>National and provincial authorities reported the significant increase of volcanic activity and by 23 September 2017, the National Disaster Management Agency (BNPB) deployed initial team to assess and set up the command post.</p> <p>On 5 October 2017, the total numbers of IDPs at 427 points in 9 districts is 146'797.</p> <p><b>Humanitarian Needs</b></p> <p>The local economy has suffered massive losses since orange alert status was declared on 18 September 2017 which further exacerbates the situation of the people due to loss of income from farming, raising cattle and tourism.</p> <p>The current situation shows pressing needs that should be addressed :</p> <ul style="list-style-type: none"> <li>● Clean water as well as sanitation and hygiene infrastructure which is accessible for elderly and</li> </ul>													

the disabled

- Special needs of vulnerable groups: baby and elderly diapers: cajuput oil<sup>1</sup>; blankets; sleeping mats; tarpaulins; mattresses; underwear and healthy supplementary feeding
- Establishing inclusive and accountable shelter management

The direct situation is further compounded for displaced people with vulnerabilities, more specifically for the vulnerable groups (children under 5, pregnant women, breastfeeding women, elderly and people with disabilities). There is a pressing necessity to provide immediate assistance to minimize loss of life, especially of those staying in temporary shelters for an indefinite period of time, and to ensure that the needs of the most vulnerable are covered first.

#### Capacity

YEU has experience in responding to similar disasters from Mt. Merapi in 2010, Mt. Rokatenda in 2012 and Mt. Sinabung in 2015

Action already taken: YEU deployed emergency personnel on 27 September 2017 to assess issues related to inclusive and accountable shelter managements and to cover urgent needs of vulnerable groups such as distributing mask, vacuum flask, women underwear and elderly diapers.

YEU actively involved in coordination meetings with relevant parties to prohibit the distribution of milk in evacuation post due to health issues (can provoke diarrhoea) and to provide attention to the fulfilment of clean, healthy and safe facilities.

#### Proposed response

In collaboration with relevant stakeholders, YEU has identified a gap in meeting the basic supplies in temporary shelters to accommodate the needs and accessibility of vulnerable groups. YEU will therefore provide immediate basic needs for around 1,104 people displaced by the risk of eruption through fulfilling immediate needs for food assistance, non-food items, water-sanitation and hygiene promotion. YEU will also develop inclusive and accountable temporary shelters by addressing the need and right of disaster affected people especially of vulnerable groups.

*Does the proposed response honour ACT's commitment to Child Safeguarding?*      X Yes      No

Problems	Lack of comprehensive disaggregated data, causes the lack of data of vulnerable groups and leads to low attention to needs of vulnerable groups, thus, the basic needs and protection of vulnerable people are not fulfilled and the shelter becomes improper and unsafe
Target beneficiaries	1,104 people (Female 499 and male 605) who are living in Bangli Regency, Bali Province. Those belonging to vulnerable groups are identified and especially targeted (elderly people, pregnant women, breastfeeding women, children under 5 years old and people living with disabilities).
Main activities	Water, sanitation and hygiene promotion: 1.1 Distribution of clean and potable water by dropping clean water.

<sup>1</sup> Cajuput oil is an essential oil used - among others - as mosquito repellent, especially for babies.

	<p>1.2 Hygiene kits distribution. Family Hygiene kits: blanket,towel, underwear, bath soap, laundry soap, tooth brush, tooth paste, comb, mosquito repellent and nail clips. Hygiene kits for babies: baby diapers, disposable baby diapers, talcum powder, bath soaps, shampoo, cajuput oil, clothes and blanket, towel. Hygiene kits for elderly people: vacuum flasks, blankets, towels, laundry soap, tooth brushes, tooth pastes, combs, sarongs<sup>2</sup> and mosquito repellents.</p> <p>1.3 Construction of emergency latrines: construction of 12 emergency latrines in the temporary shelters.</p> <p>1.4 Lead monthly hygiene promotion campaign for 1.200 persons in collaboration with local government health care provider.</p> <p>Nutrition:</p> <p>2.1 Distribute supplementary food every two weeks, particularly to those who stay in temporary shelters, taking into account specific dietary needs of around 100 elderly people, pregnant women, breastfeeding, children under 5 years old and people living with disabilities, in collaboration with local health care centres.</p> <p>Shelter :</p> <p>3.1 Hold two shelter management sessions to help people understand how to meet healthy living standards that allow for meeting needs and addressing accessibility rights of vulnerable groups.</p> <p>3.2 Provision of tarpaulins, mattresses and plywood to practice inclusive shelter management for vulnerable groups.</p> <p>YEU will meet with local authorities to communicate the results of interventions and share key recommendation for district preparedness effort in the future.</p> <p>Advocacy initiatives: ensuring that IDPs and people living in the exclusion zone know their rights and they have support from relevant stakeholders in meeting/fulfilling these community rights. Besides, YEU will encourage local churches to actively participate in this project.</p> <p>YEU plans to have this project intervention serve as a showcase for local government. It will be utilized for advocating better basic rights fulfilment especially for vulnerable groups.</p>
<p>Specific objective(s)/ Outputs</p>	<ol style="list-style-type: none"> <li>1) The disaster affected population will have improved access to Water, sanitation and hygiene promotion.</li> <li>2) Elderly people, pregnant women, breastfeeding women, children under 5 years old and people living with disabilities will have access to adequate food, meeting specific dietary needs.</li> <li>3) The inclusiveness and accountability of shelters will be increased via improved management and infrastructure, especially taking into account specific needs of vulnerable groups.</li> </ol>

<sup>2</sup> A sarong is a traditional long piece of cloth.

Overall objective / Outcome(s)	To facilitate and ensure the fulfilment of the basic needs and rights of the people in temporary shelters who were displaced and cannot return to their homes due to the Mt. Agung status, in an accountable and inclusive manner.
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#### Reporting Schedule

Type of Report	Due date
Situation report	12 November 2017
Final narrative and financial report (60 days after the ending date)	12 March 2018
Audit report (90 days after the ending date)	12 April 2018

#### Monitoring and evaluation

YEU will be responsible for overall monitoring and evaluation. The overall monitoring plan includes the following components :

- The project manager will supervise the implementation of activities to ensure achievement of outputs and outcome that will be reported to the emergency coordinator.
- The emergency coordinator will carry out close monitoring and cross-checking in the field for the progress reported, analysing any gaps and identifying further humanitarian needs.

#### **Section 3: ACT Alliance coordination**

#### Coordination

YEU will continue its very active participation in the coordination meetings established by national cluster and local authorities. YEU also will encourage MPAG (Musyawarah Pelayanan Antar Gereja/inter-church service deliberations) to involve in coordination meeting. Information is also share within the ACT Indonesia Forum.

The activities will be implemented by the field staff in coordination with local stakeholders women's groups, elderly groups, health personnel and religious leaders as well as the local authorities.

#### Implementation arrangements

YEU will implement directly and will collaborate with existing CBOs and other stakeholders.

The overall responses is conducted in an accountable and participatory manner, ensuring the involvement of communities/local volunteers/local authorities such as : local health care providers, local agency for disaster management (BPBD), in the project planning, implementation and evaluation. To involve the community, the following strategy will be used: (1) consult with community in setting beneficiaries priorities when distribute the aid; (2) gives capacity to communities to manage on their own shelter which are inclusive and accountable; (3) facilitate the community to advocate the fulfillment of basic rights through meeting which involvement of government and community

YEU also works hand in hand with local churches through MPAG in implementing the program as a strategy for trust building purposes and empowerment for MPAG in managing the aid.

### Human resources and administration of funds

YEU is taking the responsibility for the management and the distribution of fund for the humanitarian assistance. It is also responsible for the implementation, administration, control and monitoring report writing and evaluation of the project.

The human resources and administration of fund will be managed according to already established procedures. The procedure of bookkeeping follows existing YEU standards (SOP). An audited financial report is budgeted and will be submitted to ACT Alliance Secretariat as per the reporting guidelines.

Input for project implementation :

Human Resources	Number of staff	Period of Work	Notes
Project Manager	1	3 months	Full time
Community Organizer	1	3 months	Full time
Finance Staff	1	3 months	Full time
Logistic Staff	1	3 months	Full time
Field Information Officer	1	3 months	Full time

### Communications

Information will be shared in various ways from the project through field reports, audio-visual materials and featured articles. Featured article will be published in the Humanitarian Forum Indonesia (HF), the National Disaster Management Agency (BNBP), the Regional Disaster Management Agency (BPBD) mailing list and YEU web.

### Section 4: Budget Summary

EXPENDITURE		Type of	No. of	Unit Cost	Appeal Budget	Appeal Budget
		Unit	Units	IDR	IDR	USD
<b>DIRECT COSTS</b>						
<b>1 PROGRAM STAFF</b>						
1.1.	Project Manager	month	3	10,500,000	31,500,000	2,423
1.2.	Community Organizer	month	3	8,400,000	25,200,000	1,938
1.3.	Finance staff	month	3	6,300,000	18,900,000	1,454
1.4.	Field information staff	month	3	6,300,000	18,900,000	1,454
1.5.	Logistic	month	3	5,775,000	17,325,000	1,333
1.6.	Community Volunteers	month	3	2,598,750	7,796,250	600
1.7.	Insurance	month	6	750,000	4,500,000	346
<b>TOTAL PROGRAM STAFF</b>					<b>124,121,250</b>	<b>9,548</b>
<b>Description</b>		<b>Type of</b>	<b>No. of</b>	<b>Unit Cost</b>	<b>Appeal Budget</b>	<b>Appeal Budget</b>
		<b>Unit</b>	<b>Units</b>	<b>IDR</b>	<b>IDR</b>	<b>USD</b>
<b>2 PROGRAM ACTIVITIES</b>						
2.1.	Shelter and settlement / Non-food items				124,000,000	9,538
2.1.1.	Shelter management sessions	lumpsum	2	5,000,000	10,000,000	769
2.1.2.	Provision of tarpaulins, mattresses and plywood to practice inclusive shelter management for vulnerable groups	package	130	800,000	104,000,000	8,000
2.1.3.	Coordination meetings with local authorities	package	2	5,000,000	10,000,000	769
2.2.	Water, sanitation & hygiene (WASH)				308,000,000	23,692
2.2.1.	Distribution of clean and potable water by temporary water trucking	times	3	2,000,000	6,000,000	462
2.2.2.	Hygiene kits distribution	package	500	400,000	200,000,000	15,385
2.2.3.	Construction of 12 emergency latrines in the temporary shelters	lumpsum	12	7,000,000	84,000,000	6,462
2.2.4.	Lead monthly hygiene promotion campaign every month in collaboration with local government	lumpsum	3	6,000,000	18,000,000	1,385
2.3.	Health / Nutrition				9,000,000	692
2.3.1.	Provision of supplementary food every two weeks taking into account specific needs of vulnerable	lumpsum	6	1,500,000	9,000,000	692
<b>TOTAL PROGRAM ACTIVITIES</b>					<b>441,000,000</b>	<b>33,923</b>
<b>3 PROGRAM IMPLEMENTATION</b>						
3.1.	Needs Assessment	lumpsum	1	23,600,000	23,600,000	1,815
3.2.	Communication / visibility	lumpsum	1	15,000,000	15,000,000	1,154
3.3.	Complaint mechanisms	lumpsum	1	5,000,000	5,000,000	385
3.4.	Monitoring & evaluation	times	2	10,000,000	20,000,000	1,538
3.5.	Audit	package	1	40,000,000	40,000,000	3,077
<b>TOTAL PROGRAM IMPLEMENTATION</b>					<b>103,600,000</b>	<b>7,969</b>
<b>4 PROGRAM LOGISTICS</b>						
<b>Transport (of relief materials)</b>						
4.1.	Hire/ Rental of Vehicles-car	month	3	10,000,000	30,000,000	2,308
4.2.	Hire/ Rental of Vehicles-motorcycle	month	3	2,000,000	6,000,000	462
4.3.	Travel & Accommodation	person	5	2,000,000	10,000,000	769
4.4.	Fuel	month	3	2,000,000	6,000,000	462
<b>Warehousing</b>						
4.5.	Rental of warehouse	month	3	5,000,000	15,000,000	1,154
<b>Handling</b>						
4.6.	Salaries / wages for Drivers	month	3	4,000,000	12,000,000	923
<b>TOTAL PROGRAM LOGISTICS</b>					<b>79,000,000</b>	<b>6,077</b>
<b>TOTAL DIRECT COST</b>					<b>747,721,250</b>	<b>57,517</b>
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>						
Staff salaries						
	Director (20%)	months	3	2,500,000	7,500,000	577
	Accounting (20%)	months	3	1,750,000	5,250,000	404
	Secretariat & Information Communication (20%)	months	3	1,750,000	5,250,000	404
Office Operations						
	Office Utilities	months	3	2,000,000	6,000,000	462
Communications						
	Telephone and fax	months	3	2,000,000	6,000,000	462
	Other					
	Insurance	person	3	750,000	2,250,000	173
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>					<b>32,250,000</b>	<b>2,481</b>
					<b>4%</b>	<b>4%</b>
<b>TOTAL EXPENDITURE</b>					<b>779,971,250</b>	<b>59,998</b>

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**Core Humanitarian STANDARD** The ACT Alliance Secretariat's continuous improvement in the application of the Core Humanitarian Standard is independently verified by HQAI

**ACTION**

The ACT Secretariat has approved the use of US\$ 59,998 towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

**For further information please contact:**

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**Alwynn Javier**

Global Humanitarian Coordinator  
ACT Alliance Secretariat