

Rapid Response Fund (RRF)

Section 1: Overview of response																					
Madagascar		Cyclone ELIAKIM Emergency Response in Madagascar																			
<table border="1"> <thead> <tr> <th>Summary</th> <th>SMT/FLM</th> <th>SAF/FJKM</th> </tr> </thead> <tbody> <tr> <td>Implementation period</td> <td>11 April 2018 11 July 2018 3 (months)</td> <td>11 April 2018 11 July 2018 3 (months)</td> </tr> <tr> <td>Geographical area</td> <td>District of Maroantsetra in Analanjirofo Region</td> <td>District of Fenerive-Est and Soanierana Ivongo in Analanjirofo Region</td> </tr> <tr> <td>Sectors of response</td> <td> <input type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Protection/psychosocial <input type="checkbox"/> Food Security </td> <td> <input type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Protection/psychosocial <input checked="" type="checkbox"/> Food Security </td> </tr> <tr> <td>Targeted beneficiaries (per sector)</td> <td>2 400 HHs</td> <td>2 000 HHs</td> </tr> <tr> <td>Requested budget (USD)</td> <td>75 000 (USD)</td> <td>75 000 (USD)</td> </tr> </tbody> </table>				Summary	SMT/FLM	SAF/FJKM	Implementation period	11 April 2018 11 July 2018 3 (months)	11 April 2018 11 July 2018 3 (months)	Geographical area	District of Maroantsetra in Analanjirofo Region	District of Fenerive-Est and Soanierana Ivongo in Analanjirofo Region	Sectors of response	<input type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Protection/psychosocial <input type="checkbox"/> Food Security	<input type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Protection/psychosocial <input checked="" type="checkbox"/> Food Security	Targeted beneficiaries (per sector)	2 400 HHs	2 000 HHs	Requested budget (USD)	75 000 (USD)	75 000 (USD)
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Is there an updated ACT Forum EPRP?		Yes																			
Section 2: Narrative Summary																					
<p>Background</p> <p>On the morning of Friday the 16 March 2018, the region of Analanjirofo, was affected by the tropical cyclone Eliakim with a maximum wind speed of 100 kph alternated by gusts of 130 kph. The tropical cyclone hit the Island country off North-eastern and eastern part on Friday 16 March to Saturday 17 March. According to the last Joint Situation Report published by the NODRM¹, on March 20 at national level, the tropical cyclone ELIAKIM caused 21 deaths, about 15 000 displaced and more than 38 000 affected people.</p> <p>At the North-Eastern and Eastern part of Madagascar, towns flooded, and buildings collapsed, crops were destroyed, roads were damaged, and communications were knocked down. Heavy rains are expected and spread in Regions SAVA, Diana, Sofia, Atsinanana, Analanjirofo, Alaotra Mangoro and Vatovavy Fitovinany. For the Analanjirofo Region, there is 12 647 affected persons, 8 353 displaced in the District of Maroantsetra, Fenerive-Est and Soanierana Ivongo that are the most impacted.</p> <p>The displaced population are in needs of foods, shelters, sanitary materials (soap), clothing, blankets and kitchen utensils. School children are also affected as their school materials and food ratios were damaged. Water supply, sanitary and hygiene facilities have been damaged, forcing women to travel long distances to fetch unsafe water.</p> <p>Madagascar has been successively hit by cyclones. Since January 2018, four cyclones have consecutively struck the island and three of them touched the coast, bringing heavy rains and causing strong and heavy floods. The floods and damages caused by their passage leave harmful impacts on the life of the communities. Local communities are not yet recovered from the 1st tropical cyclone</p>																					

¹ NODRM: National Office of Disaster Risk Management

AVA, then they have been impacted by DUMAZILE and the last one ELIAKIM. Their situation is getting worse.

Humanitarian Needs

According to the needs assessments done by clusters under the coordination of National Office of Disaster Risk Management (NODRM²), by national organizations (UNICEF, FAO, CARE, MINAGRI, ONU) underrun, and in partnership with local partners such as regional FLM and FJKM volunteers who have daily meeting with the regional platform lead by the chiefs of the 3 Districts as the regional Representatives of the Government and co related with the secondary data from the volunteers, gaps are on foods and NFI, shelters, sanitary materials, WASH kits, clothing, blankets and protection/psychosocial support. In parallel sectoral meetings are conducted with food security, protection, wash. Those emergency needs are expressed in most of the Districts of Analanjirofo Region impacted by the tropical cyclone ELIAKIM which are the areas of intervention of this RRF.

Capacity

ACT forum Madagascar' members are well known for providing emergency support to affected communities, since 2012 to 2017, over time in areas of food security and nutrition, WASH and disaster risk reduction through distribution of foods, NFI and protection under the SPHERE standards. The members of ACT MADAGASCAR FORUM have worked together each year with the support of ACT ALLIANCE in the disaster-prone areas of Madagascar. All the staff and volunteers of the two organizations are complementary and have achieved experiences and lessons learned, training in DRR, DRM and psychosocial support from ACT/LWF/CoS. Their capacities have been improved in working and meeting with the NODRM (BNGRC³) (in terms of coordination) and CRIC/CERVO (for RNA, secondary data) through different clusters.

Proposed response

ACT Forum Madagascar has decided that SAF/FJKM will bring emergency response in the Districts of Maroantsetra, targeting 2 400 vulnerable households and SMT/FLM will be in the District of Fenerive-Est and Soanierana Ivongo, targeting 2 000 vulnerable families.

The National Office of Disaster Risk Management (NODRM) has deployed four teams to Antalaha, Maroantsetra, Soanierana Ivongo and Sainte-Marie districts and has activated emergency operational centres. As most of the areas are only accessible by air or sea, an inter-agency team have fled to the most affected districts to conduct an assessment.

The targeted populations leaded by the local volunteers from both 2 organizations were involved in the whole process of the design of this action through the participatory rapid needs assessment exercises.

Overall goal:

To save lives of the affected population in the Districts of Maroantsetra, Fenerive-Est and Soanierana Ivongo, in Analanjirofo Region through emergency response.

Specific Objective:

1. To provide food to affected communities
2. To provide non-food items such as soap bars to the affected communities
3. To provide psychosocial support to affected population

² NODRM: National Office of Disaster Risk Management

³ BNGRC : Bureau National de Gestion de Risque et de Catastrophe

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Expected Results:

- 1- 4 400 families received rice and beans which allow them to survive and help them to be resilient progressively. The plan is to provide 15Kg of rice and 5Kg of beans per family.
- 2- 4 400 families will receive soap bars to train the women and children how to wash hands, to promote hygiene and sanitation
- 3- 1000 women will be encouraged to create spaces for children and to defend their human rights and dignity. Encourage the authorities to take their responsibilities to participate to financial support and more social protection.

The aim is to make the distribution within three weeks of receiving the RRF appeal funds taking into account the distance between fokontany and their accessibility.

Activities

- Distribute foods (rice and beans) for affected communities
- Distribute soap bars to promote hygiene, ensure the existence of operational taps of water source in the public schools for targeted children.
- Conduct psychosocial support activity for 1000 persons to be trained in creating spaces for children, women and men. One session will be organized per fokontany.

Does the proposed response honour ACT's commitment to Child Safeguarding? ☒ Yes ☐ No

Problems	Flooding as a result of tropical cyclone has led to lack of food mainly through destruction of crop and has resulted in contamination of water sources and psychosocial trauma among the affected communities in the areas of intervention – Maroantsetra, Fenerive-Est and Soanierana Ivongo in Madagascar.
Target beneficiaries	<p>The project will prioritize vulnerable households. For the food assistance, in total 4 400 households i.e. 2 400 households are targeted by SAF/FJKM in the District of Maroantsetra and 2 000 by the SMT/FLM (Soritra'Asa Manohana ny Traboina.FLM) in the District of Fenerive-Est and Soanierana Ivongo. Each member Forum will deliver food assistance, wash and psychosocial support but in the different areas of intervention.</p> <p>Within the communities, as possible the following criteria will be applied as lessons learned by FLM and FJKM: Widows 7%, Handicapped 3%, More than 6 family members 26%, 70 years old person from which 49% male and more 12%, Woman heading families with children 22%, pregnant women and breast-feeding mothers 30%. Source of data: Fokontany Development plans, 2017</p>
Main activities	<ul style="list-style-type: none"> - Distribution of foods to 2 400 affected households for SAF/FJKM and 2 000 households for SMT/FLM to ensure their survival with 66 000 kg of rice (1 506 kcals per person during 7 days with it exists other food such as sweet potatoes) and build their resilience with 22 000 kg of bean. - Distribute one soap bar per families to promote WASH - Carry out psychosocial training to 1 000 targeted women in all fokontany to create spaces for community-based supports, for children, promote the human rights and advocacy to defend their dignity - Conduct needs assessment for recovery

Specific objective(s)/ Outputs	<ol style="list-style-type: none"> 1. To provide food to the affected communities 2. To provide non-food items such as, soap bars to the affected communities 3. To provide psychosocial support to affected population by the tropical cyclone Eliakim. <p>Expected Results:</p> <ol style="list-style-type: none"> 1. Local communities (4 400 households) affected by the cyclone ELIAKIM will have ensured access to food and non-food items provision 2. 4 400 families will receive soap bars to train the women and children how to wash hands, to promote hygiene and sanitation <p>Psychosocial training will be held in each fokontany for women leaders to be targeted to create spaces for women and children who have been affected by the disaster and promoting advocacy concerning the human rights in all fokontany</p>
Overall objective / Outcome(s)	To save lives of the affected population in the Districts of Maroantsetra, Soanierana Ivongo and Fenerive-Est, in Analanjirofo Region through emergency response.

Reporting Schedule

Type of Report	Due date
Situation report	15 June 2018
Final narrative and financial report (60 days after the ending date)	30 September 2018
Audit report (90 days after the ending date)	31 October 2018

Monitoring and evaluation

The forum coordinator and technical staff will ensure the monitoring of the forum in policy and orientation way and will be responsible for monitoring the progress of the project on the ground. The implementing organisations will also seek support of the Districts to monitor progress of the project so that life of 4400 families is better and their livelihoods are secured in a sustainable manner. At the end of the project, each implementing member will provide a final narrative and financial report in line with ACT Alliance reporting guidelines. An audit reports will be also done according to ACT policy.

Section 3: ACT Alliance coordination

Coordination

SAF/FJKM and SMT/FLM, as members of ACT Forum Madagascar will coordinate with Civil Society groups (National and international NGOs,) already working in the area, as well as NODRM⁴ (National Office of Disaster Risk Management in charge of a National coordination concerning the emergency response and the update of national contingency plan) to implement the emergency. The SMT/FLM and the SAF /FJKM are members of the CRIC⁵ composed by Ministries, UN Agencies, national and international NGOs which works through 8 clusters such as food security, protection. The targeting of communities for food assistance will be done in collaboration with the national authorities and other major stakeholders.

SAF/FJKM and SMT/FLM will ensure to be part of the inter-agency response led by OCHA. The aim is to provide an input to the proposed interventions. ACT Members has experience and lessons learned in coordination, emergency and responses through ACT Alliance support. They are the only churches

⁴ NODRM: National Office of Disaster Risk Management

⁵ CRIC: National Framework for all interventions in Disaster Risk Management

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active in emergency response and have received commendation from the Government of MADAGASCAR.

For visibility aspects, ACT Logo will be on all materials that will be used by the ACT FORUM Madagascar with the logo of the 2 organizations members. This Action, the results and its best practices will be published within the website of each organization and under each cluster within the coordination of the NODRM⁶. As well as the best practices of this Action will be shared to ACT Secretariat.

Implementation arrangements

SAF/FJKM will implement in the District of Maroantsetra whilst Soritr'asa Manohana ny Traboina-FLM will concentrate in the District of Fenerive-Est and Soanierana Ivongo. Affected persons will be identified in consultations with the local stakeholders' representatives (local authorities, beneficiaries) Once the RRF funds are received, these will be shared equally to each implementing member to fulfil its obligation.

Situation reports (Sitreps) will be submitted on the first month of the implementation by Soritr'asa Manohana ny Traboina-FLM and SAF/FJKM to ACT Alliance secretariat.

A final report (narrative and financial) and audit report will be submitted to the ACT secretariat by Soritr'asa Manohana ny Traboina-FLM and SAF/FJKM, according to reporting schedule.

Human resources and administration of funds

The funds from ACT Secretariat will be transferred to Soritr'asa Manohana ny Traboina-FLM and SAF/FJKM bank accounts. Each implementing member will bear the responsibility of ensuring that the funds are utilized for the intended purpose. Soritr'asa Manohana ny Traboina-FLM and SAF/FJKM will submit Situation and RRF reports to the ACT Secretariat for accountability and transparency

According to the field interventions, each organization has to send an appeal inviting the suppliers to submit offers taking into consideration the character, quality and the price of the goods including delivering to site intervention. Using Request For Quotation to prevent harm to life, health and wellbeing, suppliers will be chosen by the procurement committee composed by logistic, procurement and financial agents' representatives. If the goods are available in place, the purchase will be done in place. If the goods are not available in place the purchase will be done in the proximity of affected areas.

Communications

As the communication strategy is an integral part of emergency preparedness and training, it may reinforce the emergency response itself, bring to light humanitarian issues that may improve the situation of the affected populations. A communication coordinator for each organization will accompany the teams during the response period whose main roles will be:

- Contribute and Develop some Sitreps reporting on the humanitarian situation,
- Attending to humanitarian meetings and debriefing members,
- Send important information to ACT Secretariat,
- Promote and raise visibility of ACT Alliance.

The advocacy is ensured by the Director of SAF/FJKM and the project manager of SMT/FLM The actions are based on the respect of human rights against nepotism, corruption and impartiality and

⁶ NODRM: National Office of Disaster Risk Management

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the discrimination against the women. Works on advocacy have to be carried out at many levels to mobilize resources mainly from the State first.

Section 4: Budget Summary

Requesting Member: SAF/FJKM

EXPENDITURE						
	Type of	No. of	Unit Cost	Appeal Budget	Appeal Budget	
	Unit	Units	local currency	local currency	USD	
DIRECT COSTS						
1 PROGRAM STAFF						
1.1.	Per diem National Coordination	day	24	60,000	1,440,000	450.00
1.2.	Fee distributors	Estimate	1	3,000,000	3,000,000	937.50
1.3.	Beneficiaries selection	Estimate	1	1,200,000	1,200,000	375.00
TOTAL PROGRAM STAFF				5,640,000	1,763	
2 PROGRAM ACTIVITIES						
2.1.	Shelter and settlement / Non-food items					
	Food security			180,300,000	56,344	
2.2.1.	RICE (15 kg)	KG	36,000	3,200	115,200,000	36,000.00
2.2.2.	BEAN (5kg)	KG	12,000	5,300	63,600,000	19,875.00
2.2.3.	Procurement charges	lumpsum	1	1,500,000	1,500,000	468.75
2.3.	Water, sanitation & hygiene (WASH)				12,240,000	3,825
2.3.1.	soap bar	unit	2,400	5,100	12,240,000	3,825.00
2.5.	Protection / Psychosocial support				6,000,000	1,875
2.5.1.	Psychosocial training of local community	ESTIMATE			6,000,000	1,875.00
TOTAL PROGRAM ACTIVITIES				198,540,000	62,044	
3 PROGRAM IMPLEMENTATION						
3.2.	Communication / visibility				2,500,000	781.25
3.4.	Monitoring & evaluation				4,540,000	1,418.75
3.5.	Audit				5,000,000	1,562.50
TOTAL PROGRAM IMPLEMENTATION				12,040,000	3,763	
4 PROGRAM LOGISTICS						
Transport (of relief materials)						
4.1.	Transport by air for Staff	2.00	3	1,200,000	7,200,000	2,250.00
4.2.	Hire/ Rental of Vehicles	1.00	1	1,800,000	1,800,000	562.50
4.3.	Fuel	1.00	1	1,200,000	1,200,000	375.00
Warehousing						
4.5.	Rental of warehouse				600,000	187.50
Handling						
4.6.	salaries/wages for labourers				300,000	93.75
4.7.	Salaries / wages for safeguards				300,000	93.75
TOTAL PROGRAM LOGISTICS				11,400,000	3,563	
TOTAL DIRECT COST				227,620,000	71,131.25	
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g. Staff salaries						
	Salaries National Director follow up 20%	month	3	708,999	2,126,997	664.69
	Salaries for Program Director 20%	month	3	539,697	1,619,091	505.97
	Salaries for Logistical Director 20%	month	3	539,697	1,619,091	505.97
	Salaries for Finance Responsible 50%	month	3	619,109	1,857,326	580.41
	Salaries for Field Operation Responsible (100%)	month	3	600,000	1,800,000	562.50
Office Operations						
	Office Utilities				300,000	93.75
	Office rent				900,000	281.25
	Office stationery				300,000	93.75
Communications						
	Telephone and fax				1,200,000	375.00
	Other					
	Bank fee				657,494	205.47
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				12,380,000	3,868.75	
				5%	5%	
TOTAL EXPENDITURE				240,000,000	75,000	
PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date						
	ITEM - (List each over US\$500)		Actual cost		Disposition	

Requesting Member: SMT/FLM :

EXPENDITURE		Type of	No. of	Unit Cost	Appeal Budget	Appeal Budget
		Unit	Units	local currency	local currency	USD
DIRECT COSTS						
1 PROGRAM STAFF						
1.1.	Programme Manager in 2 areas: Soanieran/Ivongo and Fenerive EST	day	60	70,000	4,200,000	1,312.50
1.2.	National Coordinator in 2 areas: Soanieran/Ivongo and Fenerive Est	day	60	70,000	4,200,000	1,312.50
1.3.	Fee distributors	estimate			4,000,000	1,250.00
1.4.	Beneficiaries selection				1,800,000	562.50
TOTAL PROGRAM STAFF					14,200,000	4,438
2 PROGRAM ACTIVITIES						
	Food security				151,000,000	47,188
2.2.1.	RICE(15 kg)	KG	30,000	3,200	96,000,000	30,000.00
2.2.2.	BEAN (5kg)	KG	10,000	5,350	53,500,000	16,718.75
2.2.3.	Procurement charges	lumpsum	1	1,500,000	1,500,000	468.75
2.3.	Water, sanitation & hygiene (WASH)				10,200,000	3,188
2.3.1.	soap bar	unit	2,000	5,100	10,200,000	3,187.50
2.5.	Protection / Psychosocial support				5,000,000	1,563
2.5.1.	Psychosocial training of local community	ESTIMATE			5,000,000	1,562.50
TOTAL PROGRAM ACTIVITIES					166,200,000	51,938
3 PROGRAM IMPLEMENTATION						
3.2.	Communication / visibility				2,500,000	781.25
3.3.	Complaint mechanisms				800,000	250.00
3.4.	Monitoring & evaluation				4,200,000	1,312.50
3.5.	Audit				5,000,000	1,562.50
TOTAL PROGRAM IMPLEMENTATION					12,500,000	3,906
4 PROGRAM LOGISTICS						
Transport (of relief materials)						
4.1.	Hire/ Rental of Vehicles	2.00	30	200,000	12,000,000	3,750.00
4.2.	Fuel for 2 areas Soanieran/Ivongo and Fenerive Est	6.00	1,100	3,300	21,780,000	6,582.25
Warehousing						
4.3.	Rental of warehouse				600,000	187.50
Handling						
	salaries/wages for labourers				600,000	187.50
4.4.	Salaries / wages for safeguards				600,000	187.50
TOTAL PROGRAM LOGISTICS					35,580,000	10,895
TOTAL DIRECT COST					228,480,000	71,176
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g.	Staff salaries					
	Salaries 100% for Programme Manager	month	3	1,350,000	4,050,000	1,265.63
	Salaries 50% for National Coordinator	month	3	550,000	1,650,000	515.63
	Salaries 15 % for Financial DIRECTOR	month	3	300,000	900,000	281.25
	Salaries for accountant and other admin or secretarial staff	month	3	500,000	1,500,000	468.75
	Office Operations					
	Office Utilities				700,000	218.75
	Office rent				700,000	218.75
	Office stationery				700,000	218.75
	Communications					
	Telephone and fax				1,300,000	406.25
	Other					
	Bank fee				386,800	120.88
	Insurance				350,000	109.38
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT					12,236,800	3,824
					5%	5%
TOTAL EXPENDITURE					240,716,800	75,000
PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date						
	ITEM - (List each over US\$500)		Actual cost			Disposition

ACTION

The ACT Secretariat has approved the use of US\$ 120,000 towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

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