

Rapid Response Fund (RRF)

Section 1: Overview of response	
Ethiopia	Emergency Response to Landslides in the South Nations Nationalities and People's Region (SNNPR Region) – No. RRF 11/2018
Summary	Ethiopian Evangelical Church Mekane Yesus/Development and Social Service Commission (EECMY-DASSC)
Implementation period	26 June 2018 28 September 2018 Three (months)
Geographical area	Chire district of Sidama Zone and Daramalo district of Gamo Goffa Zone in SNNPR, Ethiopia
Sectors of response	<input checked="" type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Protection/ psychosocial <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Food Security
Targeted beneficiaries (per sector)	300 - Relief food 300 - NFI
Requested budget (USD)	60,000 (USD)
Is there an updated ACT Forum EPRP?	Yes
Section 2: Narrative Summary	
<p>In the evening of Saturday the 26 May 2018, the regions of Gamo Goffa zone and Sidama Zone in the Southern Nations, Nationalities, and Peoples' Region (SNNPR) Region in Ethiopia were affected by a landslide caused by heavy torrential rains between May 24th -26th for three consecutive days, resulting in 34 deaths (20 female and 14 male) and seriously injuring 6 people. At least 21 houses were destroyed, and more than 50 livestock are reported dead. The landslide has displaced 654 persons (380 M/274 F) and disrupted a vital livelihoods area of 95.6 hectares of land. Affected communities and seek urgent life-saving assistance of food, shelter, WASH and NFIs.</p>	
<p>Humanitarian Needs</p> <p>The Ethiopian Evangelical Church Mekane Yesus/Development and Social Service Commission (EECMY-DASSC) has conducted a rapid needs assessment using its project office operational in affected district and found that the displaced population is hosted by local communities and living without sufficient food, poor sanitation, poor health situation and inadequate shelter. At least 654 people left their place and are now displaced, and their assets lost due to the landslide (houses, crops/perennial crops, livestock). As they continue their daily life, their needs for food, shelter, proper sanitation, non-food items continue to rise. Affected communities need food, and fortified meals for children and breastfeeding mothers. Soap, water treatment chemicals, blankets, cooking sets and other essential NFIs are also required.</p>	
<p>Capacity to respond</p> <p>EECMY-DASSC has wide experience in responding to different disasters in Ethiopia and has an established project already operating in the area affected by the disaster. Its South Region Zonal Branch Office is well positioned to mobilize human and logistic resources to respond to the affected area and will implement this response in collaboration with local government, hosting communities and Church structures at local level. EECMY-DASSC works in adherence with International humanitarian standards, specifically Common Humanitarian Standards (CHS). EECMY-DASSC has strategic alliances and will work with all concerned government line departments, and other</p>	

ecumenical and secular organizations to jointly respond to humanitarian needs of affected populations.

Proposed response

The project is aimed at addressing the most immediate and pressing needs of target beneficiaries in Gamo Goffa and Sidama Zone. Through a rapid response intervention, EECMY-DASSC will provide life-saving assistance of food, non-food items and WASH to 300 individuals affected by the landslide.

Life-saving assistance of Food:

- 1) Distribution of general ration and supplementary food for children and adults affected by the landslide.

Provision of Non-food items:

- 1) Provision of non-food items essential to sustain their life at the IDP camps

WASH:

- 1) Provision of water treatment chemicals
- 2) Trainings on WASH & health education.

This immediate intervention will protect the lives of beneficiaries from further impact until more medium to long term humanitarian assistance is provided by government and other international actors.

Does the proposed response honour ACT’s commitment to Child Safeguarding. Yes No

Problems	Displacement due to landslide resulting in shortage of food, non-food items and shelter, including loss of assets/livelihoods.
Target beneficiaries	Displaced target beneficiaries of this response include 300 individuals (174 male 126 female) in Sidam and Gamo Gofa Zones of the Southern Region.
Main activities	Main activities include procurement and distribution of general ration of relief food (wheat), nutrition supplement commodities (pulses and edible oil), water purification chemicals and non-food items essential for life-saving assistance.
Specific objective(s)/ Outputs	Specific objectives: <ul style="list-style-type: none"> 1. Provide food assistance and essential non-food items to 300 individuals (120 female and children) are affected by the landslide. 2. Provide 300 individuals with safe water, sanitation equipment and other essential items that protect them from health and other related risks.
Overall objective / Outcome(s)	To contribute to saving lives of people affected by landslides through food assistance, non-food items and WASH interventions.

Reporting Schedule

This section is filled out by ACT Alliance Regional Secretariat

Type of Report	Due date
Situation report	31 August 2018
Final narrative and financial report (60 days after the ending date)	30 November 2018
Audit report (90 days after the ending date)	31 December 2018

Monitoring and evaluation

The proposed project’s interventions will be guided by EECMY-DASC's planning, monitoring and reporting system, based on the project log frame. Participatory monitoring and evaluation will be

employed in all stages of project implementation. Data captured in the monitoring process will be compiled to form monthly activity performance reporting. The project's performance will be monitored and evaluated based on the indicators identified in the logic model. At the community level, data collection checklists will be prepared, and systems designed so that community-based self-assessment will be used to enable grass root participants to monitor project progress and final evaluation will be carried out at the end of the project period

Coordination:

EECMY-DASSC actively participates in ACT coordination through its current role as co-convenor of the Ethiopian ACT forum. The progress from the intervention will regularly be provided to the forum through the forum coordinator, who will closely assist EECMY-DASSC to develop a situation report for the ACT secretariat.

Implementation arrangements:

At local level, project implementation starts with beneficiary identification and selection process which will be done together with the respective district level Food Security and Disaster Preparedness and Prevention Offices. EECMY-DASSC plans to establish community level emergency response committee at each village (smallest administrative unit) who will be involved in beneficiary selection together with kebele administration representatives and the project staffs. The committee also serves as complaints handling and management body at the community level who will be trained and briefed on the Core Humanitarian Standard (CHS), including complaints and information management

Human resources and administration of funds:

EECMY-DASSC Head Office is legally responsible for the entire EECMY-DASSC work. Within the context of the NGO legislation, it is essential that policy decisions of EECMY-DASSC are uniformly applied throughout its structures at all levels. EECMY-DASSC has a well-organized structure having a General Assembly and Board which is the highest decision-making organ of the Commission. The Commission has a Commissioner and management team, including a Program Director who is responsible for the day-to-day operations of the Commission. EECMY-DASSC is responsible for signing project contract agreements, coordinating the proper implementation of project activities, monitoring, evaluating and reporting. It has well established financial management system having competent staff. In addition, it has Area Coordination Offices (ACO) and Branch Offices (BOs) which are directly responsible for the program and project implementation and financial management at the project level. The BO Office has a Director, program officer and finance and operations officer, and the project will have an accountant and cashier who are responsible for financial resource management. EECMY-DASSC has a human and finance resources manual, and financial flows and purchasing will be according to the set procedures. A separate bank account will be opened for the project upon signing of the project grant.

Communications:

EECMY-DASSC has dedicated public relations service and therefore communication will be made available to the Forum, media and the public through its website and other media outlets. ACT Alliance branding and donor attribution will be observed based on ACT Alliance Co-branding/Visibility policy.

Budget Summary:

		Type of	No. of	Unit Cost	RRF Appeal	RRF Appeal
					Budget	Budget
		Unit	Units	local currency	local currency	USD
DIRECT COSTS						
1	PROGRAM STAFF					
1.1.	Salary for Project Coordinator	Months	3	20,000	60,000	2,202.00
1.2.	Distributors (2)	Months	3	8,000	24,000	880.80
1.3.	Needs Assessment	Person	2	5,000	10,000	367.00
1.6.	Security	Person	6	2,000	12,000	440.40
	TOTAL PROGRAM STAFF				94,000	3,450
2	PROGRAM ACTIVITIES					
2.1.	Shelter and settlement / Non-food items			0	436,200	16,008.54
2.1.1.	Blankets for HHs, 2Pcs/HHs	Pcs	300	600	180,000.00	6,606.00
2.1.2.	Matress for 110 HHs, 1 PCs/HH	PCs	100	1,500	150,000.00	5,505.00
2.1.3.	Cooking set	Set	150	500	75,000	2,752.50
2.1.4.	Water Jerrycans (20L)	Pcs	300	104	31,200	1,145.04
2.2.	Food security				629,700	23,109.99
2.2.1.	Provision of Food Grain, 15kg/p/m for 414 people	Quintals	195	1,500	292,500	10,734.75
2.2.2.	Edible oil, 0.5 L/p/M for 300 people	Littres	450	120	54,000	1,981.80
2.2.3.	Pulses 3/kg/p/M for 300 people	Quintals	27	1,600	43,200	1,585.44
2.2.4.	Supplementary blended food for children made from corn, wheat and soya (FAFA) 4.5kg/p/m for 120 children/mothers	Quintals	120	2,000	240,000	8,808.00
2.3.	Water, sanitation & hygiene (WASH)				155,973	5,724.21
2.3.1.	Soap for 80 HHs 4 bars/HH/m	Bars	900	15	13,500	495.45
2.3.2.	Water guards, 3 pcs/HHs/m	Pcs	2,880	15	43,200	1,585.44
2.3.3.	Sanitation Training for 80 HHs	Person/day	300	300	90,000	3,303.00
2.3.4.	Material Preparation for Sanitation Training	LS	1	9,273	9,273	340.32
	TOTAL PROGRAM ACTIVITIES				1,221,873	44,843
3	PROGRAM IMPLEMENTATION					
3.4.	Monitoring & evaluation	Months	3	10,000	30,000	1,101.00
3.5.	Audit	Frequency	1	25,000	25,000	917.50
	TOTAL PROGRAM IMPLEMENTATION				55,000	2,019
4	PROGRAM LOGISTICS					
Transport (of relief materials)						
4.1.	Hire/ Rental of Vehicles	Kms	12,000	15	180,000	6,606.00
4.3.	Transportation of Materials (grain, oil, pulses seed)	Quintals	556	120.0	66,720	2,448.62
Warehousing						
4.3.	Rental of warehouse	Months	3	6,000.0	18,000	660.60
Handling						
	Wages for labourers	Quintals	278	40.0	11,120	408.10
	TOTAL PROGRAM LOGISTICS				198,000	7,267
	TOTAL DIRECT COST				1,568,873	57,578
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g.	Staff salaries					
	Salaries e. g % for Programme Director)	Months	3	8,000	24,000	880.80
	Salaries e. g % for Finance Director)	Months	3	6,000	18,000	660.60
	Salaries for accountant and other admin or secretaria	Months	3	4,000	12,000	440.40
	Office Operations					
	Office Utilities	Months	3	2,000	6,000	220.20
	Communications					
	Telephone and fax	Months	3	2,000	6,000	220.20
	TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				66,000	2,422
					4%	4%
					1,634,873	60,000

ACTION

The ACT Secretariat has approved the use of US\$ 60,000 towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information, please contact:

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