Rapid Response Fund (RRF)

Section 1: Overview of response							
Philippines		Emergency response to massive flooding caused by					
		Typhoon Yag	i-enhar	nced southwest monsoon			
Summary	Nationa	al Council of Ch	urches	in The Philippines			
Implementation period	20 August 2018						
	20 November 2018						
	3 (months)						
Geographical area	Region I (Ilocos), Region	III (Central Luz	zon), Re	egion IV-A (CALABARZON), and			
	Region IV-B (MIMAROP)	4)					
Sectors of response		Shelter /	₽	Protection/			
		NFIs		psychosocial			
		Health					
		WASH	\boxtimes	Food			
	_		_	Security			
Targeted beneficiaries	Food Security - 3,198 fa	milies					
(per sector)							
Requested budget (USD)	100,000 (USD)						
Is there an updated ACT Forum EPRP?				Yes			
Section 2: Narrative Summary							

Background

In a span of four weeks, Typhoon Yagi was the fourth typhoon that entered the Philippine Area of Responsibility following the previous three typhoons (TY Son-Tinh, TY Ampil, and Tropical Storm Josie) which already affected 282,447 families or 1,253,697 persons in Regions I, II, CAR, IV-A, IV-B, VI, and NCR. The communities hardly hit by these typhoons were slowly recovering from its aftermath until there was another event that further aggravates the situation.

The southwest monsoon enhanced by Typhoon Yagi (local name Karding) brought heavy rains starting on the 11th of August 2018 which persisted over the areas in Luzon including Region I (llocos), Cordillera Administrative Region (CAR), Region III (Central Luzon), Region IV-A (CALABARZON), Region IV-B (MIMAROPA), and the National Capital Region (Metro Manila). Thus, the areas affected by the previous typhoons were put in a much vulnerable position as they were just starting to recover from the previous destructive flooding.

According to the report of the National Disaster Risk Reduction and Management Council (NDRRMC) on August 12, about 978 areas have been submerged by floods, with some areas reaching up to 20 ft high, inundating houses, vehicles, and roads; of which floodwaters in 778 areas have already subsided. Landslides and swelling of at least 3 major rivers caused thousands of people to flee from their homes. As of August 17, the National Disaster Risk Reduction and Management Council (NDRRMC) has reported a total of 345,600 families or 1,432,676 persons affected in 1,040 barangays; of which, a total of 28,591 families or 130,223 persons are being served inside and outside the evacuation centers. This data is separate from the number of population previously affected by the effects of the previous destructive flooding from recent typhoons.

In addition, 956 houses were damaged and a total of PHP 57,559,093.05 worth of damages to infrastructure and agriculture were incurred in Regions I, II, and CAR. The government has provided a total of PHP 38,085,061.86 cost of assistance to date. However, the pressing needs has prompted 28 local government units and 4 provinces in 7 regions to declare a state of calamity.

1-

Humanitarian Needs

The flood-affected population finds themselves in a desperate situation, with many unmet basic survival and diverse needs and uncertainty on their recovery from the devastation. Some communities remain to be inaccessible, while some remain to be unreached due to geographical location. For instance, the hanging bridge connecting the mountainous home of the indigenous people in Tanay, Rizal from the mainland area was destroyed, thus, limiting the food supply of more than a thousand Dumagat families. Same situation has been

noted with the other targeted areas in this appeal. Priority target areas will be the underserved or unserved families based on the rapid needs assessment done by the local ecumenical networks.

With the intensifying cyclones and heavier rain falls past the mid-year, aside from the emergency needs, threats on early recovery are expected. Thus, if not supported with an immediate food assistance, the affected population especially the vulnerable groups such as the elderly, pregnant and lactating women, children, persons with disability, and indigenous people may find it difficult to cope with the dire humanitarian situation they are in.

Capacity

The NCCP Secretariat, together with the Ecumenical Disaster Response and Management Committees (EcuDReaMCs) - first responders organized within the structure of the Regional Ecumenical Councils (RECs), were closely monitoring the situation since the unusual heavy southwest monsoon rains began 4 weeks ago up til now. EcuDReaMCs of the Pangasinan and Central Luzon Ecumenical Assembly (PACLEA) in Region III, Southern Tagalog Regional Ecumenical Affairs Movement (STREAM) in Region IV-A, and Romblon-Mindoro Ecumenical Council (ROMINEC) in Region IV-B - being a network of churches and ecumenical organizations are already on the ground, even before the disaster strikes, thus, facilitating the provision of real-time and continuing assessments to the national secretariat. The NCCP Secretariat, together with the ACT Philippines Forum members, equipped the EcuDReaMCs with necessary skills, promoted the adherence to the Core Humanitarian Standards and principles, and helped in the formulation of local EPRPs. In coordination with other multi-sectoral groups and local churches, the EcuDReaMCs were able to submit the urgent needs of the priority areas.

The NCCP Secretariat is also leading the coordination of the emergency response of its member churches and ecumenical partners, such as the United Church of Christ in the Philippines, United Methodist Church-Manila Episcopal Area, Iglesia Filipina Independiente, Task Force DAMBANA, and Asuncion Perez Memorial Center, Inc. An initial coordination meeting has been done to share information, promote collaboration and cmplementation of work to avoid duplication of efforts, to efficiently course through the limited resources to the most vulnerable communities.

With the mounting need for emergency response, the NCCP-ACT Alliance has activated its emergency response team (ERT) and will commence response once resources become available. As a local counterpart, the NCCP Operation Paglingap, an effort to mobilize resources locally, has been launched.

Proposed response

The NCCP, with the RECs in the affected regions, PACLEA, STREAM, and ROMINEC, aims to contribute in enabling the affected population in regions I, III, IV-A, and IV-B.meet their basic survival needs. More specifically, the proposed response will provide immediate relief assistance through food packages to 3,198 families or 11,512 persons from 13 barangays within six (6) municipalities in four (4) target provinces.

Region	Province	City/Municipality	Barangay	Target No. of Families
Ilocos (Region I)	Pangasinan	Dagupan City	Brgy. Pantal	400
			Bagong Bario, Bonuan Gueset	200
Central Luzon (Region III)	Tarlac	La Paz	Brgy. San Roque	552
CALABARZON (Region IV-A)	Rizal	Tanay	Brgy. Sta. Ines	135
			Brgy. Cayabu	295
			Brgy. Tinucan	300
			Brgy. Sto. Nino	225
			Brgy. Mamuyao	45

The following are the priority areas identified by the NCCP and the EcuDReaMCs in the affected regions:

MIMAROPA (Region IV-B) Occidental Mindoro Sablayan Brgy. Claudio Salgado 718 (Region IV-B) San Jose Brgy. Bubog 110 IIIng. Inasacan Island 65 4 regions 4 provinces 6 municipalities 13 barangays 3,198 Does the proposed response honour ACT's commitment to Child Sofeguarding? EVes No Problems Food insecurity is the major concern of the target population, given that they are unserved or underserved due to inaccessibility to resources, extent of damage to their livelihoods, and the lack of response from other humanitarian stakeholders. While two other low pressure areas are spotted and feared to enter the country in the next few days, while the people are still recovering from the impact of the massive floodings. Target 3,198 families directly affected by the floods brought by the Typhoon Yagi-enhanced southwest monsoon rains, which represent a population of 11,512 persons (3,255 women, 3,209 men; 2,453 girls; and 2,595 boy). This response prioritizes the most vulnerable sectors in the society such as the peasants, workers, and ethnic minorities. Some of the target areas were home to the indigenous communities - Dumagat people, living in the far flung and hard to reach areas in the country. Special consideration will be given to the vulnerable groups - pregnant and lactating women, PWDs, elderly, and children in the course of the response. Main activities 3,198 families are able to be secured with food for 2 weeks which will permit them to do other activities for conti				Brgy. Laiban	100
San Jose Brgy. Bubog 110 Image: Imalarcin: Imalarcin: Image: Image: Imalarcin: Image: Ima			Sablayan	Brgy. Claudio Salgado	718
Image: A provinces Image: A	(Region IV-B)	Mindoro			
Image: State in the image is a second seco			San Jose		
4 regions 4 provinces 6 municipalities 13 barangays 3,198 Does the proposed response honour ACT's commitment to Child Safeguarding? No No Problems Food insecurity is the major concern of the target population, given that they are unserved or underserved due to inaccessibility to resources, extent of damage to their livelihoods, and the lack of response from other humanitarian stakeholders. While two other low pressure areas are spotted and feared to enter the country in the next few days, while the people are still recovering from the impact of the massive floodings. Target beneficiaries 3,198 families directly affected by the floods brought by the Typhoon Yagi-enhanced southwest monsoon rains, which represent a population of 11,512 persons (3,255 women, 3,209 men; 2,453 girls; and 2,595 boys). This response prioritizes the most vulnerable sectors in the society such as the peasants, workers, and ethnic minorities. Some of the target areas were home to the indigenous communities - Dumagat people, living in the far fung and hard to reach areas in the country. Special consideration will be given to the vulnerable groups - pregnant and lactating women, PWDs, elderly, and children in the course of the response. Main activities Provision of 3,198 food packs which will meet the families' nutritional requirements for 2 weeks in accordance with the Sphere standards. Each food pack contains the following: rice, canned goods, legumes, sugar, dried fish, salt, cooking oil, and biscuits. Specific objective / Outcome(s) 3,198 families are able to be secured with food for 2 weeks which will permit them to do other					
Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No Problems Food insecurity is the major concern of the target population, given that they are unserved or underserved due to inaccessibility to resources, extent of damage to their livelihoods, and the lack of response from other humanitarian stakeholders. While two other low pressure areas are spotted and feared to enter the country in the next few days, while the people are still recovering from the impact of the massive floodings. Target 3,198 families directly affected by the floods brought by the Typhoon Yagi-enhanced southwest monsoon rains, which represent a population of 11,512 persons (3,255 women, 3,209 men; 2,453 girls; and 2,595 boys). This response prioritizes the most vulnerable sectors in the society such as the peasants, workers, and ethnic minorities. Some of the target areas were home to the indigenous communities - Dumagat people, living in the far flung and hard to reach areas in the country. Special consideration will be given to the vulnerable groups - pregnant and lactating women, PWDs, elderly, and children in the course of the response. Main activities Provision of 3,198 food packs which will meet the families' nutritional requirements for 2 weeks in accordance with the Sphere standards. Each food pack contains the following: rice, canned goods, legumes, sugar, dried fish, salt, cooking oil, and biscuits. Specific 3,198 families are able to be secured with food for 2 weeks which will permit them to do other activities for continuing recovery. Outputs Address the basic survival needs of the families affected by the massive floods brought by th			Magsaysay	Brgy. Sibalat	53
Problems Food insecurity is the major concern of the target population, given that they are unserved or underserved due to inaccessibility to resources, extent of damage to their livelihoods, and the lack of response from other humanitarian stakeholders. While two other low pressure areas are spotted and feared to enter the country in the next few days, while the people are still recovering from the impact of the massive floodings. Target 3,198 families directly affected by the floods brought by the Typhoon Yagi-enhanced southwest monsoon rains, which represent a population of 11,512 persons (3,255 women, 3,209 men; 2,453 girls; and 2,595 boys). This response prioritizes the most vulnerable sectors in the society such as the peasants, workers, and ethnic minorities. Some of the target areas were home to the indigenous communities - Dumagat people, living in the far flung and hard to reach areas in the country. Special consideration will be given to the vulnerable groups - pregnant and lactating women, PWDs, elderly, and children in the course of the response. Main activities Provision of 3,198 food packs which will meet the families' nutritional requirements for 2 weeks in accordance with the Sphere standards. Each food pack contains the following: rice, canned goods, legumes, sugar, dried fish, salt, cooking oil, and biscuits. Specific 3,198 families are able to be secured with food for 2 weeks which will permit them to do do rear activities for continuing recovery. Outputs Address the basic survival needs of the families affected by the massive floods brought by the Typhoon Yagi-enhanced southwest monsoon in six (6) municipalities from Regions I, III, IV-A, and IV-B. Repo	4 regions	4 provinces	6 municipalities	13 barangays	3,198
Problems Food insecurity is the major concern of the target population, given that they are unserved or underserved due to inaccessibility to resources, extent of damage to their livelihoods, and the lack of response from other humanitarian stakeholders. While two other low pressure areas are spotted and feared to enter the country in the next few days, while the people are still recovering from the impact of the massive floodings. Target 3,198 families directly affected by the floods brought by the Typhoon Yagi-enhanced southwest monsoon rains, which represent a population of 11,512 persons (3,255 women, 3,209 men; 2,453 girls; and 2,595 boys). This response prioritizes the most vulnerable sectors in the society such as the peasants, workers, and ethnic minorities. Some of the target areas were home to the indigenous communities - Dumagat people, living in the far flung and hard to reach areas in the country. Special consideration will be given to the vulnerable groups - pregnant and lactating women, PWDs, elderly, and children in the course of the response. Main activities Provision of 3,198 food packs which will meet the families' nutritional requirements for 2 weeks in accordance with the Sphere standards. Each food pack contains the following: rice, canned goods, legumes, sugar, dried fish, salt, cooking oil, and biscuits. Specific 3,198 families are able to be secured with food for 2 weeks which will permit them to do do rear activities for continuing recovery. Outputs Address the basic survival needs of the families affected by the massive floods brought by the Typhoon Yagi-enhanced southwest monsoon in six (6) municipalities from Regions I, III, IV-A, and IV-B. Repo					· · · · · · · · · · · · · · · · · · ·
unserved or underserved due to inaccessibility to resources, extent of damage to their livelihoods, and the lack of response from other humanitarian stakeholders. While two other low pressure areas are spotted and feared to enter the country in the next few days, while the people are still recovering from the impact of the massive floodings. Target beneficiaries 3,198 families directly affected by the floods brought by the Typhoon Yagi-enhanced southwest monsoon rains, which represent a population of 11,512 persons (3,255 women, 3,209 mer; 2,453 girls; and 2,595 boys). This response prioritizes the most vulnerable sectors in the society such as the peasants, workers, and ethnic minorities. Some of the target areas were home to the indigenous communities - Dumagat people, living in the far flung and hard to reach areas in the country. Special consideration will be given to the vulnerable groups - pregnant and lactating women, PWDs, elderly, and children in the course of the response. Main activities Provision of 3,198 food packs which will meet the families' nutritional requirements for 2 weeks in accordance with the Sphere standards. Each food pack contains the following: rice, canned goods, legumes, sugar, dried fish, salt, cooking oil, and biscuits. Specific objective / Outputs Address the basic survival needs of the families affected by the massive floods brought by the Typhoon Yagi-enhanced southwest monsoon in six (6) municipalities from Regions I, III, IV-A, and IV-B. Reporting Schedule Type of Report Due date Situation report 12 October 2018		d response hon	our ACT's commitme	nt to Child Safeguarding?	⊠ Yes □ No
beneficiaries southwest monsoon rains, which represent a population of 11,512 persons (3,255 women, 3,209 men; 2,453 girls; and 2,595 boys). This response prioritizes the most vulnerable sectors in the society such as the peasants, workers, and ethnic minorities. Some of the target areas were home to the indigenous communities - Dumagat people, living in the far flung and hard to reach areas in the country. Special consideration will be given to the vulnerable groups - pregnant and lactating women, PWDs, elderly, and children in the course of the response. Main activities Provision of 3,198 food packs which will meet the families' nutritional requirements for 2 weeks in accordance with the Sphere standards. Each food pack contains the following: rice, canned goods, legumes, sugar, dried fish, salt, cooking oil, and biscuits. Specific 3,198 families are able to be secured with food for 2 weeks which will permit them to do other activities for continuing recovery. Outputs Address the basic survival needs of the families affected by the massive floods brought by the Typhoon Yagi-enhanced southwest monsoon in six (6) municipalities from Regions I, III, IV-A, and IV-B. Reporting Schedule Type of Report Due date Situation report 12 October 2018 Final narrative and financial report 18 January 2019	Problems	unserved their livel While two the next	or underserved due ihoods, and the lac o other low pressure few days, while the	e to inaccessibility to resource k of response from other hun e areas are spotted and feared	s, extent of damage to nanitarian stakeholders. to enter the country in
peasants, workers, and ethnic minorities. Some of the target areas were home to the indigenous communities - Dumagat people, living in the far flung and hard to reach areas in the country. Special consideration will be given to the vulnerable groups - pregnant and lactating women, PWDs, elderly, and children in the course of the response.Main activitiesProvision of 3,198 food packs which will meet the families' nutritional requirements for 2 weeks in accordance with the Sphere standards. Each food pack contains the following: rice, canned goods, legumes, sugar, dried fish, salt, cooking oil, and biscuits.Specific objective(s)/ Outputs3,198 families are able to be secured with food for 2 weeks which will permit them to do other activities for continuing recovery.Outcome(s)Address the basic survival needs of the families affected by the massive floods brought by the Typhoon Yagi-enhanced southwest monsoon in six (6) municipalities from Regions I, III, IV-A, and IV-B.Reporting ScheduleType of ReportDue dateSituation report12 October 2018 final narrative and financial report	-	southwes women, 3	t monsoon rains, w 8,209 men; 2,453 gir	hich represent a population of ls; and 2,595 boys).	11,512 persons (3,255
for 2 weeks in accordance with the Sphere standards.Each food pack contains the following: rice, canned goods, legumes, sugar, dried fish, salt, cooking oil, and biscuits.Specific objective(s)/ Outputs3,198 families are able to be secured with food for 2 weeks which will permit them to do other activities for continuing recovery.OutputsAddress the basic survival needs of the families affected by the massive floods brought by the Typhoon Yagi-enhanced southwest monsoon in six (6) municipalities from Regions I, III, IV-A, and IV-B.Reporting ScheduleType of ReportDue dateSituation report12 October 2018 18 January 2019		peasants, indigenou areas in t pregnant	workers, and ethnic is communities - Du he country. Special and lactating wom	minorities. Some of the target magat people, living in the far consideration will be given to	areas were home to the flung and hard to reach the vulnerable groups -
salt, cooking oil, and biscuits. Specific objective(s)/ 3,198 families are able to be secured with food for 2 weeks which will permit them to do other activities for continuing recovery. Outputs Address the basic survival needs of the families affected by the massive floods brought by the Typhoon Yagi-enhanced southwest monsoon in six (6) municipalities from Regions I, III, IV-A, and IV-B. Reporting Schedule Type of Report Due date Situation report 12 October 2018 Final narrative and financial report 18 January 2019	Main activities		-		utritional requirements
objective(s)/ Outputsto do other activities for continuing recovery.Overall objective / Outcome(s)Address the basic survival needs of the families affected by the massive floods brought by the Typhoon Yagi-enhanced southwest monsoon in six (6) municipalities from Regions I, III, IV-A, and IV-B.Reporting ScheduleType of ReportSituation report12 October 2018 18 January 2019					gumes, sugar, dried fish,
Outcome(s) brought by the Typhoon Yagi-enhanced southwest monsoon in six (6) municipalities from Regions I, III, IV-A, and IV-B. Reporting Schedule Type of Report Due date Situation report Situation report 12 October 2018 Final narrative and financial report 18 January 2019	objective(s)/				which will permit them
Type of ReportDue dateSituation report12 October 2018Final narrative and financial report18 January 2019		brought b	y the Typhoon Yagi-	enhanced southwest monsoor	
Situation report12 October 2018Final narrative and financial report18 January 2019	Reporting Schedule	2			
Final narrative and financial report 18 January 2019		Type of Rep	ort	Due	e date
	Situation report			12 Octo	ober 2018
Audit report 19 April 2019	Final narrative and	d financial repo	rt	18 Janu	iary 2019
	Audit report			19 Ap	ril 2019

Monitoring and evaluation

Response project monitoring will be conducted by the NCCP Program Unit on Faith, Witness, and Service. Situation and project reports will be prepared by the members of the REC's EcuDReaMCs in the target regions,

NCCP program staff, and local partners. A project timeline will be set and a monitoring tool will be used by the Program Manager to ensure timely and efficient response. Moreover, the final financial and narrative report, as well as the audit, will be prepared based on the guidelines set by the ACT Alliance reporting and will be in conformity with ACT guidelines.

Section 3: ACT Alliance coordination

Coordination

The ACT Philippines Forum has a working EPRP which is activated based on the triggers set - in this case, based on the huge need, capacity and presence in the areas through its local constituents. The Forum members share different roles and provides mutual learning. Currently, the Forum Convenor is the Lutheran World Relief (LWR) with other members, NCCP as the communications officer, and Christian Aid as the security and advocacy focal point. Prior to the submission of this request, the Forum collectively discuss the EPRP, and deliberates the current emergency as a national emergency needing support.

The Forum members are engaged in other relevant humanitarian platforms in the country such as the UN OCHA, HCT, UN Cluster system (particularly on FSAC, Cash Programming), Philippine International NGO Network (Christian Aid and Lutheran World Relief is part of PINGON), Philippine Partnership on Emergency Response and Resilience (PPERR, including NCCP, which is a network of national NGOs doing DRR and humanitarian action), and the Philippine FBO Forum, which is a newly-organized faith-based network, composed of the Catholics, Evangelicals, and the Protestants, aimed at improving its work towards a people-centered humanitarian response. In these platforms, ACT Alliance is mainstreamed through co-branding and elaboration of work in the globa, regional, and national level.

1. Implementation arrangements

The Program Unit on Faith, Witness and Service of the NCCP under which the Humanitarian Response program is lodged will oversee the implementation of the proposed assistance. The Emergency Response Officer will lead the implementation of the response under the direct supervision of the Humanitarian Response Program Manager. He/She will be aided by the Emergency Response Program Assistant and field volunteers. At the regional to community level, the project will be co-implemented by the Ecumenical Disaster Response and Management Committee (EcuDReaMC) within the regional ecumenical councils (RECs). In this response, the partner RECs are the Pangasinan and Central Luzon Ecumenical Assembly (PACLEA) in Central Luzon (Region III), the Romblon-Mindoro Ecumenical Council (ROMINEC) in MIMAROPA (Region IV-B), and Southern Tagalog Regional Ecumenical Affairs Movement (STREAM) in CALABARZON (Region IV-A).

The NCCP Secretariat will assist the committees, and oversee the various stages of project implementation, monitoring and evaluation.

The trained regional ecumenical workers and volunteers from the communities will be involved in the organizing of the activities in the target communities, and facilitating a participatory and rights-based approach in the project implementation. The NCCP PUFWS will manage external engagements with other relevant actors at the national and regional level.

Human resources and administration of funds

The NCCP has a Finance Manual and Procurement Policy which guides the financial management at the institutional level, and other guidelines on recruiting and managing personnel, particularly the Code of Conduct, Child Protection Policy, among others.

The PUFWS, the humanitarian, development and advocacy program of NCCP, will oversee the timely implementation of the response. The canvassing, purchasing, and monitoring of deliveries shall be performed by the NCCP's Procurement Officer. Since the NCCP, as a national organization, implements directly, the NCCP Finance Department will be in-charge of managing the funds for the project.

Communications

The emergency aid will be properly identified with ACT Alliance logo and co-branding will be done in humanitarian engagements. The NCCP website and social media accounts will be maximized for the publishing SECRETARIAT: 150, route de Ferney, P.O. Box 2100, 1211 Geneva 2, Switz. TEL.: +4122 791 6434 – FAX: +4122 791 6506 – www.actalliance.org

of response updates through articles, situation reports, and other resource materials. This will make a historical account of the project and its impact to the lives of the participants. Regular situation reports will be shared with the alliance.

According to the updated ACT Forum's EPRP, the NCCP is the interim Communications Focal Point during emergency situations while the Forum Convenor ensures that relevant data will be shared in the course of the project implementation.

EXPENDITURE					
	Type of	No. of	Unit Cost	Appeal Budget	Appeal Budget
	Unit	Units	PHP	PHP	USD
DIRECT COSTS	onne	onita			000
National program staff					
Emergency Response- Coordinator	month	3	23,000	69,000	1,314
Emergency Response- Program Assistant	month	3	22,300	66,900	1,274
Emergency Response- Program Assistant	month	3	21,100	63,300	1,206
Field volunteers	month	3	17,000	51,000	971
TOTAL PROGRAM STAFF				250,200	4,766
PROGRAM ACTIVITIES					
Food security				4,289,040	81,696
Distribution of food packs	set	2,898	1,480	4,289,040	81,696
TOTAL PROGRAM ACTIVITIES				4,289,040	81,696
PROGRAM IMPLEMENTATION	-				
Local Partners	monthly	3	15,000	45,000	857
Needs Assessment	lumpsum	1	10,000	10,000	190
Comunication / visibility	monthly	3	1,500	4,500	86
Complaint mechanisms	monthly	3	1,000	3,000	57
Monitoring & evaluation	lumpsum	1	25,000	25,000	476
Audit	lumpsum	1	150,000	150,000	2,857
TOTAL PROGRAM IMPLEMENTATION				237,500	4,524
TOTAL PROGRAM IMPLEMENTATION				237,500	4,524
PROGRAM LOGISTICS					
Transport (of relief materials)					
Hire/ Rental of Vehicles	trips	5	43,000	215,000	4,095
Fuel	month	3	7,000	21,000	400
Warehousing					
Rental of warehouse & maintenance	month	3	10,000	30,000	571
Handling					
Salaries for Logistician/Procurement Officer	month	3	22,200	66,600	1,269
Salaries / wages for labourers	month	3	4,000	12,000	229
Salaries / wages for Drivers	month	3	5,000	15,000	286
travel	month	3	11,700	35,100	669
accomodation	month	3	1,500	4,500	86
TOTAL PROGRAM LOGISTICS				399,200	7,604
				399,200	7,004
TOTAL DIRECT COST			_	5,175,940	98,589
INDIRECT COSTS: PERSONNEL, ADMINISTR	ATION & SUPPO	RT			
Staff salaries					
Salaries for Programme Director	0.20	3	42,500	25,500	486
Salaries for Finance Director	0.20	3	30,000	18,000	343
Salaries for accountant and other admin or secretarial staff	0.20	3		12,720	242
Office Operations	0.20	3	21,200	12,720	242
	month	3	2 500	7 500	143
Office Utilities	month	3	2,500	7,500	143
Communications	month	2	2.450	7 250	4.4.0
Telephone and fax	month	3	2,450	7,350	140
Other	month	3	1,000	3 000	E7
Insurance	month	3	1,000	3,000	57
				74.070	1,411
TOTAL INDIRECT COST: PERSONNEL, ADM	N. & SUPPORT			74,070	
TOTAL INDIRECT COST: PERSONNEL, ADM	N. & SUPPORT			1%	1%

ACTION

The ACT Secretariat has approved the use of US\$ 100,000 towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

ACT Regional Representative – Asia/Pacific, Anoop Sukumaran (ask@actalliance.org)

ACT website address: <u>http://www.actalliance.org</u>

Alwynn Javier Global Humanitarian Coordinator ACT Alliance Secretariat