

## Rapid Response Fund (RRF)

<b>Section 1: Overview of response</b>	
Peru	Emergency Response to Cold Snap in the Region of Puno, Peru
<b>Summary</b>	<b>Asociación Evangélica Luterana de Ayuda para el Desarrollo Comunal (DIACONIA Peru)</b>
Implementation period	16 August 2018 to 15 December 2018 4 (months)
Geographical area	Community of Quinsalacaya, which belongs to the Altos Huayrapata population center. It is located in the district of Huayrapata, province of Moho, region of Puno, at 4,400 meters above sea level.
Sectors of response	<input checked="" type="checkbox"/> Shelter/NFI  <input checked="" type="checkbox"/> WASH  <input checked="" type="checkbox"/> Psychosocial Support
Targeted beneficiaries	<p>To improve the housing conditions for 50 households</p> <p><b>Selection Criteria for target population</b></p> <ul style="list-style-type: none"> <li>- Households under the line of poverty whose inhabitants are being seriously affected by the cold snap.</li> <li>- Households which are not receiving support from other entities in the sectors included in the RRF.</li> </ul> <p>Vulnerable groups such as households with disabled members, single mothers, pregnant women, children and elderly population will be prioritized.</p>
Requested Budget (USD)	\$48, 821 (USD)
Is there an updated ACT Forum EPRP?	No
<b>Section 2: Narrative Summary</b>	
<p><b>Background</b></p> <p>On 22 June 2018, the Peruvian government through its Council of Ministries issued the Supreme Decree N° 062-2018-PCM declaring 122 districts from the high Andean areas from nine departments in state of emergency due to the damages caused by frost, snowfall and heavy rains, causing negative effects on health, education, as well as in agriculture and livestock activities. The severe weather significantly increased the cases of pneumonia and respiratory diseases; 556 cases of pneumonia among children under 5 years have been reported, as well as 185 fatalities. This season's frost arrived earlier than usual and has already affected almost 600,000 Peruvians in 11 regions of the country; the most affected, Puno and Cusco, both located in the Andes.</p> <p>In some areas, mostly those above 3,800 meters above sea level, temperatures plummeted to – 15 °C (5 °F), causing deaths of children, elderly and animals. According to the Office of the Ombudsman, 15</p>	

schools were close as well as 02 health centers. 1,327 houses have been affected. As of August 03, 2018, in Puno, 133,864 people were affected by the cold snap, 25,391 animals have died and 1,698,265 were affected. There are 5,059 hectares of damaged crops.

This response is mobilized 7 weeks after the frost, owing to the slow onset nature of the emergency. Humanitarian needs manifested over the course of a few weeks.

**Humanitarian Needs**

Humanitarian needs at this point include:

- Community-based psychosocial care,
- NFIs to improve housing (such as solar panels, warm walls and clean kitchens)
- Materials and assistance to improve livestock sheds.

The impacts are more severe for affected people with special needs, including people living with disabilities who require additional support to access assistance. Women and children are known to be particularly vulnerable during times of crisis. Students are currently facing disruption to studies due to the situation.

**Capacity to respond**

DIACONIA Peru and its implementing partner the Methodist Church of Peru are reputable organizations that have strong roots in the community. DIACONIA Peru also have lead previous humanitarian relief operations implemented as part of an ACT Alliance response, such as landslides and floods due to El Niño event in 2017; landslides in 2012; and the Peru earthquake in 2007. The organization has a strong community acceptance, involvement and participation which are essential to community ownership and involvement, including contributing to community acceptance and support to the project. The Methodist Church of Peru has local congregations and staff in the proposed area, and has a group of volunteers in disaster risk management, with experience working with local governments and peasant communities. The local government from the District Municipality of Huayrapata is willing to contribute with vehicles and staff for capacity building. Diaconia Peru and the Methodist Church of Peru have led a meeting with the major and the authorities of Quinsalacaya to assess the real impact of the cold snap as well as to avoid duplication of efforts.

**Proposed response**

*Does the proposed response honors ACT's commitment to Child Safeguarding?*       Yes       No

Problems	Households affected by the cold snap, which have not been attended by the government or other institutions. As they are under the line of poverty, having limited ways of income generation, they are facing significant barriers in order to meet their basic needs such as access to NFI for housing, being highly vulnerable to the annually cold temperatures.
Target beneficiaries	Shelter: 30 households directly affected by the cold snap which represent a population of 213 people (56 women, 54 men, 65 boys, 58 girls)  WASH: 30 households: 213 people (56 women, 54 men, 65 boys, 58 girls) same target group in shelter.

	Psychosocial Support: 363 People
Activities	<ol style="list-style-type: none"> <li>1. Community-based psychosocial care to 363 people: Focused on households and community support structures to address individual and collective needs of spiritual and mental healing</li> <li>2. Training on sanitation, hygiene and nutrition for 50 households.</li> <li>3. Improvement of housing conditions for 30 households: Implementation of “Warm and clean houses”, validated by the Catholic University from Peru, which consists of 1 room (24 square meters) with warm walls, safe and warm roof, a solar panel, a division covered by agrofilm plastic and tubes to generate warmth; 1 kitchen with improved stove; 1 small greenhouse; 1 animal shed.</li> </ol>
Specific objective/ Outputs	<ol style="list-style-type: none"> <li>1. At least 80% of the involved people express that they have a better emotional and social wellbeing and are participating when decisions are taken in their community.</li> <li>2. 3 workshops with community leadership and individuals on good hygiene practices</li> <li>3. 30 households build a warm house, using local materials such as adobe, rocks and straw.</li> </ol>
Overall objective	Addressing the emergency needs of households affected by cold snap in a remote rural community of Huayrapata district, Moho province, Puno region as a pilot model of dignified housing.

#### Reporting Schedule

Type of Report	Due date
Situation report	14 September 2018
Final narrative and financial report (60 days after the ending date)	14 March 2019
Audit report (90 days after the ending date)	N.A.

#### Monitoring and evaluation

The monitoring and evaluation activities consist of regular visits to follow up on the achievement of results, and preparation of monthly situation reports. Diaconia Peru will lead meetings to make appropriate decisions for successful implementation. A final report will be submitted by Diaconia Peru following the guidelines provided by ACT.

#### *Section 3: ACT Alliance coordination*

##### Coordination

Diaconia Peru is the only national member of ACT Alliance in the Peru Forum. It serves as the overall coordinator of the response. Coordination has been established with the local government in order to facilitate the implementation. The Methodist Church of Peru works locally and is going to work in close coordination with local authorities, local leaders in the concerned communities as well as with relevant stakeholders to avoid duplication of efforts. Information concerning the response will be regularly provided to the Peru forum coordination.

##### Implementation arrangements

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By an agreement of the ACT Peru Forum, the administration, monitoring and evaluation of the appeal will be undertaken by DIACONIA Peru, in coordination with the Methodist Church of Peru, as implementing partner (an invited member of the Forum). An Agreement will be signed between DIACONIA Peru and the Methodist Church of Peru. The project will implement in close collaboration with local government offices in the targeted region and the respective communities, including community institutions. The project staff will facilitate the implementation of these activities against the planned objectives. DIACONIA Peru will sign a Memorandum of Understanding (MoU) with a detailed description of roles and responsibilities for each agency in this joint response. CHS will be applied in the intervention, the work will be carried out with a gender-based approach, promoting the equal participation of men and women. Priority will be given to women heads of families with young children, the elderly and people with disabilities.

**Human resources and administration of funds**

DIACONIA Peru has a Manual of Administrative Procedures that guides the financial management at the institutional level, with Internal regulations, and other guidelines on human talent management processes such as personal selection, development and performance appraisal. DIACONIA Peru and the Methodist Church of Peru assign a Coordinator and a Program Facilitator, which will be the responsible team for the timely execution of the RRF.

**Communications**

The aid will be properly identified with ACT Alliance logo, photos and life stories will be taken to build a historical memory of the Project and its impact on the lives of participants, and will be published in social networks and other media. Photos and stories will be provided for communication purposes. Regular reporting will be share within the alliance, as well as life stories.

**Section 4: Budget Summary**

<b>EXPENDITURE</b>						
		<b>Type of</b>	<b>No. of</b>	<b>Unit Cost</b>	<b>RRF</b>	<b>RRF</b>
		<b>Unit</b>	<b>Units</b>	<b>S/</b>	<b>Budget</b>	<b>Budget</b>
					<b>S/</b>	<b>USD</b>
<b>DIRECT COSTS</b>						
<b>1</b>	<b>PROGRAM STAFF</b>					
1.1.	1 coordinator	Months	4.00	3,600.00	14,400.00	4,500.00
1.9.					0	0.00
	<b>TOTAL PROGRAM STAFF</b>				<b>14,400</b>	<b>4,500.00</b>
	<b>Description</b>	<b>Type of</b>	<b>No. of</b>	<b>Unit Cost</b>	<b>RRF</b>	<b>RRF</b>
		<b>Unit</b>	<b>Units</b>	<b>Soles</b>	<b>Budget</b>	<b>Budget</b>
					<b>Soles</b>	<b>USD</b>
<b>2</b>	<b>PROGRAM ACTIVITIES</b>					
2.1.	Community-based psychosocial care				18,500.00	5,781.25
2.1.1	Training on Community based psychosocial support	global	1	18,500	18,500.00	5,781.25
2.2	Training on sanitation, hygiene and nutrition				19,000.00	5,937.50
2.2.1	Training on Sanitation and hygiene promotion.	Global	1	19,000	19,000.00	5,937.50

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2.3	Warm housing - 30 households				75,000.00	23,437.50
2.3.1	Warm housing - 30 households	Global	1	75,000	75,000.00	23,437.50
	<b>TOTAL PROGRAM ACTIVITIES</b>				<b>112,500.00</b>	<b>35,156.25</b>
<b>3</b>	<b>PROGRAM IMPLEMENTATION</b>					
3.1	Communication / visibility	Global	1	4,000	4,000.00	1,250.00
3.2	Monitoring & evaluation	Months	4	1,000	4,000.00	1,250.00
	Audit	global	1	2,800	2,800.00	875.00
	Translation	global	1.00	2,800	2,800.00	875.00
	<b>TOTAL PROGRAM IMPLEMENTATION</b>				<b>13,600.00</b>	<b>4,249.77</b>
<b>4</b>	<b>PROGRAM LOGISTICS</b>					
	<b>Transport (of relief materials)</b>					
4.1.	Hire/ Rental of Vehicles	Travels	12	300	3,600	1,125.00
4.2.	Fuel	Months	4	1,300	5,200	1,625.00
	<b>Warehousing</b>					
4.3.	Rental of warehouse	Months	4	250	1,000	312.50
	<b>TOTAL PROGRAM LOGISTICS</b>				<b>9,800</b>	<b>3,063</b>
	<b>TOTAL DIRECT COST</b>				<b>150,300.00</b>	<b>46,968.52</b>
	<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>					
e.g.	<u>Staff salaries</u>					
	Salaries for accountant and other admin or secretarial staff )	Months	4	1,400	5,600	1,750.00
	<u>Office Operations</u>				0	
	<u>Communications</u>				0	
	Telephone and fax	Months	4	60	240	75.00
	Bank fees	Bank fees	4	22	88	27.50
	<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>5,928</b>	<b>1,853</b>
					<b>3.79%</b>	<b>3.79%</b>
	<b>TOTAL EXPENDITURE</b>				<b>156,228</b>	<b>48,821</b>

## ACTION

The ACT Secretariat has approved the use of **US\$ 48,821** USD from its Rapid Response Fund and would be grateful to receive contributions through the Global RRF Appeal 2018 (GRRF18) to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

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