

Rapid Response Fund (RRF)

Section 1: Overview of response													
Uganda	Emergency Response to Landslides in Bududa												
<table border="1"> <thead> <tr> <th>Summary</th> <th>Church of Uganda</th> </tr> </thead> <tbody> <tr> <td>Implementation period</td> <td>22 October 2018 21 December 2018 3 (months)</td> </tr> <tr> <td>Geographical area</td> <td>Eastern Uganda, Bududa District</td> </tr> <tr> <td>Sectors of response</td> <td> <input type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Protection/ psychosocial <input checked="" type="checkbox"/> Food Security </td> </tr> <tr> <td>Targeted beneficiaries (per sector)</td> <td>Women, Men and Children affected by Landslides</td> </tr> <tr> <td>Requested budget (USD)</td> <td>60,000 (USD)</td> </tr> </tbody> </table>	Summary	Church of Uganda	Implementation period	22 October 2018 21 December 2018 3 (months)	Geographical area	Eastern Uganda, Bududa District	Sectors of response	<input type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Protection/ psychosocial <input checked="" type="checkbox"/> Food Security	Targeted beneficiaries (per sector)	Women, Men and Children affected by Landslides	Requested budget (USD)	60,000 (USD)	
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Is there an updated ACT Forum EPRP?	NO												
Section 2: Narrative Summary													
<p>Background</p> <p>The landslide in Bukalas Sub county in Bududa district occurred on Thursday 11th October 2018 at about 2:30 pm following heavy rainfall. The landslide triggered boulders (huge rocks) which fell into River Suume and rolled on to Bukalasi health Centre in the process washing away buildings and structures and injuring many people - causing much damage. In addition, the boulders blocked the river channel; causing the river to burst its banks and cause flooding throughout the trading centre. Because of the disaster, at least 47 people have lost their lives and have been recovered and the number of injured stands at 50 (currently admitted in Bukalasi Health Centre IV). In the nearby villages, 150 houses from 11 villages have been affected, causing at least 1,500 people's livelihoods to be destroyed. The government of Uganda immediately deployed a rescue and recovery team in the area and is currently working with the District Disaster Management Committee to carry out damage and needs assessments. The Government of Uganda is contributing of Uganda Shillings 500,000 (\$132) each to the families of the deceased. The Red Cross and military are involved in first aid and rescue of affected individuals.</p>													
<p>Humanitarian Needs</p> <p>Over 1,000 persons are destitute and in need of shelter and NFIs, food, protection and psychosocial support. The affected individuals are prone to varied exposure and are prone to diseases. Women and girls are particularly prone to the risk of sexual abuse and gender-based violations as confirmed by the government of Uganda. Church of Uganda, a member of ACT Uganda forum is doing a Rapid Needs Assessment that will provide more information about the existing gaps and provide updated statistics and will be shared with Uganda ACT Forum.</p>													
<p>Capacity</p> <p>Previously, in 2010, Church of Uganda led a Rapid Response in Bududa landslide by providing food, non-food items and mosquito nets to 3,000 people. In the recent past, Church of Uganda responded to over 90,000 South Sudan Refugees in Rhino Camp by providing Food and other basic household items. In 2008/2009, Church of Uganda reached almost 21,320 Congolese refugees in Nakibaale Refugee settlement in Kisoro and Isingiro districts by providing Food and non-Food items. In</p>													

2007/2009 Church of Uganda implemented ACT supported emergency program in districts of Lira and Kitgum targeting 6,550 internally displaced persons by giving them food and non-food items.

Proposed response

Church of Uganda is proposing to respond by providing food and non-food items and providing psycho-social support to the affected communities.

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

Problems	Extensive damage of housing, infrastructure has resulted in a large number of people being affected. The affected community lack shelter, clean water, food and living in a flood affected environment that could cause diseases, death, trauma which can result in mental health issues, hunger and malnutrition which can result in death.
Target beneficiaries	150 households targeting Women, Men and Children in Bukalasi Sub County
Main activities	<p>Food Security Procurement and distribution of Food items</p> <p>Non-food Items Distribution of water gallons Distribution of cups, plates and basins</p> <p>Protection Facilitation of psychosocial support to the affected communities through counselling</p>
Specific objective(s)/ Outputs	Increased access to food and non-food items and psychosocial support to the affected community in Bukalasi Sub County.
Overall objective / Outcome(s)	Improving the living conditions of families affected by the landslide in Bukalasi Sub County.

Reporting Schedule:

Type of Report	Due date
Situation report	30 November 2018
Final narrative and financial report (60 days after the ending date)	22 March 2019
Audit report (90 days after the ending date)	22 April 2019

Monitoring and evaluation

The Church of Uganda Provincial Secretariat will conduct the monitoring through the Monitoring and Evaluation unit in collaboration with the existing structures in Mbale Diocese, emergency and relief committees to reach the intended categories.

Section 3: ACT Alliance coordination

Coordination

Church of Uganda will coordinate the implementation of the activities through its church structures in Mbale Diocese. ACT Uganda Forum members will be updated through progress reports which will be shared during ACT forum meetings.

Implementation arrangements

Church of Uganda will lead the implementation of this project and coordinate using church structures with other organizations and local disaster committees. Church of Uganda will also work with the Office of the Prime Minister in Uganda and the local district authorities, volunteers and community leaders for accountability and transparency during project implementation. Local churches and interfaith leaders will be involved to provide psychosocial, emotional and spiritual support. Church of Uganda shall conduct joint monitoring with ACT Uganda members during progress visits.

Human resources and administration of funds

Church of Uganda will deploy its technical Program staff within its church structures to oversee implementation according to international humanitarian standards. Funds will be managed according to Church of Uganda financial policies and procedures.

An audit will be conducted, and reports will be shared with ACT Regional Office in Nairobi according to reporting guidelines stipulated. Reporting timelines for both narrative and financial reports will be adhered to. Funds will be received by Church of Uganda Provincial account and all expenditures will be centrally managed.

Communications

Information will be shared through field reports, progress reports, short videos and pictures. Visibility will be done during implementation. Regular updates will be shared through ACT Uganda Forum meetings and forum mailing list. ACT Uganda advocacy officer will work closely with the communication officer of Church of Uganda for documentation of processes and achievements.

Section 4: Budget Summary

ACT RRF BUDGET TEMPLATE						
EXCHANGE RATE: local currency to 1 USD						
Budget rate		3,700				
Requesting ACT member:		Church of Uganda				
RRF Number:		RRF16				
RRF Title:		Emergency Response Bududa Landslides				
Implementing Period:		3 months				
				RRF Budget	RRF Budget	
INCOME				222,000,000	60,000	
INCOME - Received by Requesting Member via ACT Secretariat, Geneva						
Date	Donor Name	Donor code	Payment advice #			
		D1		60,000	222,000,000	
TOTAL INCOME				60,000	222,000,000	
EXPENDITURE						
		Type of	No. of	Unit Cost	Appeal Budget	Appeal Budget
		Unit	Units	<i>local currency</i>	<i>local currency</i>	USD
DIRECT COSTS						
1 PROGRAM STAFF						
1.1.	Program officer 10%	salary	3	336,000	3,600,000	973
TOTAL PROGRAM STAFF					3,600,000	973
2 PROGRAM ACTIVITIES						
2.1.	Shelter and settlement / Non-food items				14,400,000	3,892
2.1.1.	Shelter/NFIs item 1	Cups	1,800	2,000	3,600,000	973
2.1.2.	Shelter/NFIs item 2	Plates	1,800	2,000	3,600,000	973
2.1.3.	Shelter/NFIs item 3	Basin	900	8,000	7,200,000	1,946
2.2.	Food security				150,400,000	40,649
2.2.1.	FS item 1	Posho	45,000	2,000	90,000,000	24,324
2.2.2.	FS item 2	Beans	23,680	2,500	59,200,000	16,000
2.2.3.	FS item 3	Salt	4,000	300	1,200,000	324
2.3.	Water, sanitation & hygiene (WASH)				15,000,000	4,054
2.3.1.	WASH item 1	Water Gallans	750	20,000	15,000,000	4,054
TOTAL PROGRAM ACTIVITIES					179,800,000	48,595
3 PROGRAM IMPLEMENTATION						
3.1.	Needs Assessment		1	1,798,000	1,798,000	486
3.2.	Communication / visibility		1	3,596,000	3,596,000	972
3.1.	Monitoring & evaluation		1	8,990,000	8,990,000	2,430
3.3.	Audit		1	3,264,000	3,264,000	882
TOTAL PROGRAM IMPLEMENTATION					17,648,000	4,770
4 PROGRAM LOGISTICS						
Transport (of relief materials)						
4.1.	Hire/ Rental of Vehicles	Hire	2	4,000,000	8,000,000	2,162
Warehousing						
4.3.	Rental of warehouse	Storage	1	3,000,000	3,000,000	811
Handling						
4.4.	Offloading and loading		1	3,952,000	3,952,000	1,068
TOTAL PROGRAM LOGISTICS					14,952,000	4,041
TOTAL DIRECT COST					216,000,000	58,378
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g. Staff salaries						
1.3.	Director 5%	salary	3	350,000	3,600,000	973
1.2.	Accountant 10%	salary	3	321,119	3,600,000	973
	Office Utilities		3	500,000	1,500,000	405
Communications						
	Telephone and fax		3	1,500,000	4,500,000	1,216
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT					6,000,000	1,622
TOTAL EXPENDITURE					222,000,000	60,000
PROPOSED DISPOSITION OF CAPITAL ASSETS at Completion date						
	ITEM - (List each over US\$500)			Actual cost		Disposition

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Core Humanitarian STANDARD The ACT Alliance Secretariat's continuous improvement in the application of the Core Humanitarian Standard is independently verified by HQAI

ACTION

The ACT Secretariat has approved the use of US\$ 60,000 towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

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ACT Alliance