

Rapid Response Fund (RRF)

Section 1: Overview of response													
Indonesia	Emergency assistance to communities affected by flash floods in Jayapura Regency, Papua												
<table border="1"> <thead> <tr> <th>Summary</th> <th>PELKESI/ICAHS</th> </tr> </thead> <tbody> <tr> <td>Implementation period</td> <td>10 April 2019 to 09 July 2019 Three months</td> </tr> <tr> <td>Geographical area</td> <td>Sentani District, Papua</td> </tr> <tr> <td>Sectors of response</td> <td> <input checked="" type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Protection/ psychosocial <input checked="" type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Food Security </td> </tr> <tr> <td>Targeted beneficiaries (per sector)</td> <td>1,250 affected HH in Jayapura Regency, Papua</td> </tr> <tr> <td>Requested budget (USD)</td> <td>70,875 USD (requested) 60,232 USD (approved by Secretariat)</td> </tr> </tbody> </table>		Summary	PELKESI/ICAHS	Implementation period	10 April 2019 to 09 July 2019 Three months	Geographical area	Sentani District, Papua	Sectors of response	<input checked="" type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Protection/ psychosocial <input checked="" type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Food Security	Targeted beneficiaries (per sector)	1,250 affected HH in Jayapura Regency, Papua	Requested budget (USD)	70,875 USD (requested) 60,232 USD (approved by Secretariat)
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Is there an updated ACT Forum EPRP?	No												
Section 2: Narrative Summary													
<p>Background</p> <p>In the afternoon of Saturday 16 March 2019, the district of Jayapura in Papua was hit by flash floods around 19.30 PM (+9 GMT) that wiped out some areas in Jayapura District. The flood badly damaged most sub-districts in Jayapura District, especially in sub-District Sentani. The affected sub districts are as follows : Dobonsolo, Hinekombe, Hobong, Ifale, Ifar Besar, Keheran, Sentani Kota, Sereh, and Yohbe. According to data released by BNPB on Wednesday, March 20, there were approximately 104 casualties, 79 persons missing, 60 persons injured, and around 9,691 IDPs. The flood has also damaged villagers' houses, public infrastructure and facilities including health facilities. The number of displaced people increased as the floods spread widely. People had to evacuate to 18 relief camps.</p>													
<p>Humanitarian Needs</p> <p>The national government declared a state of calamity in the areas most affected by the floods. Assessments made by ACT member PELKESI/ICAHS indicated that affected individuals need food, shelter assistance provision of health services, drinking water and access to clean toilets. Household items have also been damaged. Most vulnerable are women, children under five, elderly persons, and persons with disabilities. The national government has been inundated with other recent disasters, specifically Lombok and Central Sulawesi earthquakes, and this response is necessary to augment government support.</p>													
<p>Capacity</p> <p>PELKESI in collaboration with GKI Tanah Papua Synod, a member of the Indonesian Church Network, were in Jayapura since March 19, 2019. PELKESI has deployed a medical team (2 medical doctors and 1 nurse) from its hospital member, RS Kasih Herlina Timika.</p> <p>Actions already taken:</p> <ol style="list-style-type: none"> 1. Assessment focused on health and WASH. 2. Provision of health services to three healthcare posts (GKI Klasis Sentani, Gunung Merah displaced shelter, and Jayapura Institute of Health Science). As of March 20, a total of 234 patients have been treated. 													
<p>Proposed response</p> <p>PELKESI will provide assistance to three districts damaged by flash floods in Jayapura District:</p> <ol style="list-style-type: none"> 1. Sentani sub-District. 													

- 2. West Sentani sub-District.
- 3. Waibu sub-District.

PELKESI will have mobile clinics for 1,250 households to provide medical services, in collaboration with the local partners. health promotion; water-sanitation and hygiene promotion. We will also conduct hygiene promotion. We will repair artesian wells that will provide clean water in Jayapura District.

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

Problems	Water-borne diseases are the lead cause of the health problems within the disaster-affected community as the water supply is contaminated with limited sanitary facilities in the temporary shelters.
Target beneficiaries	1,250 affected HH who are living in Jayapura District, Papua. Those belonging to vulnerable groups are identified and especially targeted (elderly people, expectant mothers, breastfeeding women, children under 5 years old and people living with disabilities).
Main activities	Water, sanitation and hygiene promotion: 1. Construction of 2 artesian wells that will provide clean water to the affected communities 2. Hygiene promotion campaign for 1.000 persons in collaboration with local government health care provider Health/Nutrition: 1. Mobile clinics that will provide health services for 3 months. 2. Support of supplementary food to soup kitchen particularly to those who stay in temporary shelters, taking into account specific dietary needs of elderly people, pregnant women, breastfeeding, children under 5 years old and people living with disabilities, in collaboration with church and local and health care centres.
Specific objective(s)/ Outputs	To support 1,250 HH with immediate basic needs in shelter through health interventions and WASH to prevent the survivors to be infected with diseases.
Overall objective / Outcome(s)	To facilitate and ensure the fulfilment of the basic needs and rights of the survivors in temporary shelters who were displaced and cannot return to their homes due to flash floods in Jayapura, in an accountable and inclusive manner.

Reporting Schedule

Type of Report	Due date
Situation report	10 May 2019
Final narrative and financial report (60 days after the ending date)	09 September 2019
Audit report (90 days after the ending date)	09 October 2019

Monitoring and evaluation

PELKESI/ICAHS will be responsible for overall monitoring and evaluation. The project manager will ensure the achievement of outputs and outcomes through monthly supervision and then reported to a disaster coordinator. The reports will then be analysed and will be cross-checked with the situation in the fields to identify the program's achievements, and to analyse the gap and give

recommendation for the next needs. The recommendation of the program's evaluation will be delivered to the village's government and the community health centers to be a recommendation for the village's programs in health sector. These monitoring and evaluation will be conducted one time during the project's period.

Section 3: ACT Alliance coordination

Coordination

PELKESI/ICAHS will continue its active participation in the coordination meetings established by national cluster and local authorities, particularly in local health cluster. PELKESI/ICAHS will also encourage the local churches and Jakomkris to be involved in coordination meetings. The information will also be shared within the ACT Indonesia Forum.

The activities will be implemented by the field staff in coordination with the local stakeholders, women's groups, elderly's groups, health personnel, and religious leaders as well as the local authorities.

Implementation arrangements

PELKESI/ICAHS will work with GKI Tanah Papua Synod and other stakeholders in implementing the program. We will also work closely with the local churches and the local interfaith communities as a strategy for trust-building purposes and empowerment of local churches and local interfaith communities in managing the aid.

In the health sector, PELKESI/ICAHS will build coordination and cooperation with the District Health Office and community health centers to provide health services to the community, both in curative and promotive services.

Human resources and administration of funds

PELKESI/ICAHS is taking the responsibility for the management and the distribution of the fund for humanitarian assistance. PELKESI/ICAHS is also responsible for the implementation, administration control and monitoring report writing and evaluation project.

The human resources and administration of the fund will be managed according to the already-established procedures. The procedure of bookkeeping will follow the existing PELKESI/ICAHS's standards. An audited financial report is budgeted and will be submitted to ACT Alliance Secretariat as per the reporting guidelines

Human Resources	Number of staff	Period of Work	Notes
Project Manager	1	3 months	Full time
Finance Staff	1	3 months	Full time
Information Staff	1	3 months	Full time
Medical doctor	2	3 months	Full time
Nurse	2	3 months	Full time

Communications

Information will be shared in various ways from the project through filed reports, audio-visual materials and featured articles. Featured articles will be published in PELKESI/ICAHS webpage and social media platforms. The information will also be shared to the local authorities i.e. District Health Office and Local Health Cluster. For national-level, it will be informed to the Health Crisis Center of Health Ministry, Province and District Disaster Management Agency (BPBD) and National Disaster Management Agency (BNPB).

Section 4: Budget Summary

	Type of	No. of	Unit Cost	Appeal	Appeal	
	Unit	Units	IDR	Budget	Budget	
				IDR	USD	
DIRECT COSTS						
1 PROGRAM STAFF						
1.1.	Project Manager	month	3	15,000,000	45,000,000	3,214.29
1.2.	Finance staff	month	3	8,000,000	24,000,000	1,714.29
1.3.	Field information staff	month	3	8,000,000	24,000,000	1,714.29
1.4.	Medical doctor (2 person)	month	6	17,000,000	102,000,000	7,285.71
1.5.	Nurse (2 person)	month	6	8,500,000	51,000,000	3,642.86
1.6.					0	0.00
1.7.					0	0.00
1.8.					0	0.00
1.9.					0	0.00
	Insurance	month	7	1,250,000	8,750,000	625.00
TOTAL PROGRAM STAFF				254,750,000	18,196	
2 PROGRAM ACTIVITIES						
2.1.	Shelter and settlement / Non-food items				0	0.00
2.1.1.	Shelter/NFIs item 1				0	0.00
2.1.2.	Shelter/NFIs item 2				0	0.00
2.1.3.	Shelter/NFIs item 3				0	0.00
2.1.4.	Shelter/NFIs item 4				0	0.00
2.1.5.	Shelter/NFIs item 5				0	0.00
2.2.	Food security				0	0.00
2.2.1.	FS item 1				0	0.00
2.2.2.	FS item 2				0	0.00
2.2.3.	FS item 3				0	0.00
2.2.4.	FS item 4				0	0.00
2.2.5.	FS item 5				0	0.00
2.3.	Water, sanitation & hygiene (WASH)				200,000,000	14,285.71
2.3.1.	Permanent artesian well	lumpsum	2	100,000,000	200,000,000	14,285.71
2.3.2.					0	0.00
2.3.3.					0	0.00
2.3.4.					0	0.00
2.3.5.					0	0.00
2.4.	Health / Nutrition				147,500,000	10,536
2.4.1.	Health services through mobile clinic for three months	patients	1,250	60,000	75,000,000	5,357.14
2.4.2.	Support of supplementary food to soup kitchen for specific needs of vulnerable groups	month	2	25,000,000	50,000,000	3,571.43
2.4.3.	Health promotion (material education for interm of health)	month	3	7,500,000	22,500,000	1,607.14

2.4.4.					0	0.00
2.4.5.					0	0.00
2.5.	Protection / Psychosocial support				0	0.00
2.5.1.	P/PS item 1				0	0.00
2.5.2.	P/PS item 2				0	0.00
2.5.3.	P/PS item 3				0	0.00
2.5.4.	P/PS item 4				0	0.00
2.5.5.	P/PS item 5				0	0.00
TOTAL PROGRAM ACTIVITIES					347,500,000	24,821
3 PROGRAM IMPLEMENTATION						
3.1.	Needs Assessment	lumpsum	1	30,000,000	30,000,000	2,142.86
3.2.	Communication / visibility	lumpsum	1	2,000,000	2,000,000	142.86
3.3.	Complaint mechanisms	lumpsum	1	500,000	500,000	35.71
3.4.	Monitoring & evaluation	times	1	40,000,000	40,000,000	2,857.14
3.5.	Audit	package	1	30,000,000	30,000,000	2,142.86
TOTAL PROGRAM IMPLEMENTATION					102,500,000	7,321
4 PROGRAM LOGISTICS						
Transport (of relief materials)						
4.1.	Hire/ Rental of Vehicles-car	month	3	15,000,000	45,000,000	3,214.29
4.2.	Hire/ Rental of Vehicles-motorcycle	month	3	4,000,000	12,000,000	857.14
4.3.	Travel & Accommodation	person	7	20,000,000	140,000,000	10,000.00
4.4.	Fuel	month	3	3,000,000	9,000,000	642.86
Warehousing						
4.3.	Rental of warehouse	month	3	15,000,000	45,000,000	3,214.29
Handling						
4.4.	Salaries / wages for Drivers				0	0.00
TOTAL PROGRAM LOGISTICS					251,000,000	17,929
TOTAL DIRECT COST					955,750,000	68,268
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g.	Staff salaries					
	Salaries 10 % for Programme Director)	months	3	2,500,000	7,500,000	535.71
	Salaries 15 % for Finance Director)	months	3	2,000,000	6,000,000	428.57

Salaries for accountant and admin/secretariat staff	months	3	3,000,000	9,000,000	642.86
<u>Office Operations</u>					
Office Utilities	months	3	1,500,000	4,500,000	321.43
Office Stationary	months	3	500,000	1,500,000	107.14
<u>Communications</u>					
Telephone, internet and fax	months	3	1,000,000	3,000,000	214.29
<u>Other</u>					
Insurance	person	4	1,250,000	5,000,000	357.14
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				36,500,000	2,607
				4%	4%
TOTAL EXPENDITURE				992,250,000	70,875

ACTION

The ACT Secretariat has approved the use of **USD \$60,232** from its Global Rapid Response Fund (GRRF19) and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

Any funding indication or pledge should be communicated to the Head of Finance and Administration, Line Hempel (Line.Hempel@actalliance.org)

For further information please contact:

ACT Regional Representative, Anoop Sukumaran (anoop.sukumaran@actalliance.org)

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