

## Rapid Response Fund (RRF)

| <b>Section 1: Overview of response</b>   |   |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
|--|---|------|-----------------------|---|-------------------|---|---------------------|---|------------------------|----------------|------------------------|---------------|--|
| Bolivia  | Response to flood-affected population in Beni and Potosi Departments  |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| <table border="1"> <thead> <tr> <th>Summary</th> <th>IEMB</th> </tr> </thead> <tbody> <tr> <td>Implementation period</td> <td>15 June 2019<br/>15 October 2019<br/>4 months</td> </tr> <tr> <td>Geographical area</td> <td>5 municipalities belonging to the Departments of Beni and Potosí (Tupiza, Villazon, Colquencha, San Borgia, Rurrenabaque)</td> </tr> <tr> <td>Sectors of response</td> <td> <input checked="" type="checkbox"/> Shelter / NFIs<br/> <input type="checkbox"/> Health<br/> <input type="checkbox"/> WASH<br/> <input checked="" type="checkbox"/> Protection/ psychosocial<br/> <input checked="" type="checkbox"/> Food Security                 </td> </tr> <tr> <td>Targeted beneficiaries</td> <td>500 Households</td> </tr> <tr> <td>Requested budget (USD)</td> <td>\$ 47,995 USD</td> </tr> </tbody> </table>  | Summary   | IEMB | Implementation period | 15 June 2019<br>15 October 2019<br>4 months | Geographical area | 5 municipalities belonging to the Departments of Beni and Potosí (Tupiza, Villazon, Colquencha, San Borgia, Rurrenabaque) | Sectors of response | <input checked="" type="checkbox"/> Shelter / NFIs<br><input type="checkbox"/> Health<br><input type="checkbox"/> WASH<br><input checked="" type="checkbox"/> Protection/ psychosocial<br><input checked="" type="checkbox"/> Food Security | Targeted beneficiaries | 500 Households | Requested budget (USD) | \$ 47,995 USD |  |
| Summary  | IEMB  |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| Implementation period  | 15 June 2019<br>15 October 2019<br>4 months   |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| Geographical area  | 5 municipalities belonging to the Departments of Beni and Potosí (Tupiza, Villazon, Colquencha, San Borgia, Rurrenabaque)   |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| Sectors of response  | <input checked="" type="checkbox"/> Shelter / NFIs<br><input type="checkbox"/> Health<br><input type="checkbox"/> WASH<br><input checked="" type="checkbox"/> Protection/ psychosocial<br><input checked="" type="checkbox"/> Food Security |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| Targeted beneficiaries   | 500 Households  |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| Requested budget (USD)   | \$ 47,995 USD   |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| Is there an updated ACT Forum EPRP?  | No  |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| <b>Section 2: Narrative Summary</b>  |   |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| <p><b>Background</b></p> <p>Heavy rains have affected different regions in Bolivia. Overflowing rivers and floods were reported in Alto Beni, Palos Blancos, Guanay, Rurrenabaque, Riberalta, Villa Montes, Cutaiqui, San Borja and San Buenaventura. According to the Ministry of Defense reports, 79 municipalities (of 338 in the country) are under a state of disaster and 25 are under a state of emergency. A total of 47,125 families suffered partial loss of assets, 23,683 families have been left homeless, 34 people were reported dead and 26 people are missing. The Government has reported that the greatest number of affected people are found in Potosí, La Paz, Chuquisaca, Beni, Santa Cruz and Cochabamba - more than 70,000 families affected between February and April. Major damages include loss of crops, housing and other assets. The rains that have been falling since the beginning of the year, influenced by the El Niño phenomenon, have caused different degrees of impact. On 2 and 3 of April, heavy rains affected areas between the departments of Chuquisaca and Santa Cruz, affecting 3,059 families in two municipalities in Monteagudo and Cami. The Bolivian Government declared a national emergency on 27 February, and on 10 April declared an emergency for the departments of Potosí, La Paz, Chuquisaca, Santa Cruz and Cochabamba.</p> |   |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |
| <p><b>Humanitarian Needs</b></p> <p>In the affected municipalities, flooding damaged the main means of subsistence and food reserves. The floods have affected people, homes and crops, farmers have also lost agricultural production, the little that They had lost. The affected households are at high risk of contamination and spread of infectious diseases, the proliferation of vectors such as acute respiratory infections (ARI), dengue. Water distribution systems are affected, and water is not safe to drink. Finally, due to the deterioration of excreta and wastewater management systems, the affected population is at risk of vector-borne diseases. There is an urgent need for food, psychosocial support for its total restoration. The IEMB, through its Rural Development Department, intends to contribute with food security through the delivery of food kits to indigenous and peasant households.</p>  |   |      |                       |   |                   |   |                     |   |                        |                |                        |               |  |

**Capacity**

The IEMB through its Rural Development Department has the capacity to respond in the affected area due to the understanding of the context and the operational presence in the affected area. The RRF will contribute to assist the needs of native indigenous households living in very remote communities such as the Chimanes.

**Proposed response**

Does the proposed response honour ACT's commitment to Child Safeguarding?  Yes  No

|          |   |
|----------|---|
| Problems | The affected households have lost their household items, their homes and livelihoods are damaged, and are facing significant barriers in order to meet their basic needs such as access to food and safe water for consumption. The population is also at a risk of contracting water- and vector-borne diseases because of limited sanitation facilities, congestion and unhygienic practices. |
|----------|---|

| Target beneficiaries | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Department</th> <th style="width: 20%;">Municipality</th> <th style="width: 25%;">Community</th> <th style="width: 40%;">Households</th> </tr> </thead> <tbody> <tr> <td rowspan="12">Potosí</td> <td rowspan="4">Tupiza</td> <td>Churquipampa</td> <td>21</td> </tr> <tr> <td>Kenco</td> <td>15</td> </tr> <tr> <td>Ramada</td> <td>20</td> </tr> <tr> <td>Tupiza "A"</td> <td>15</td> </tr> <tr> <td rowspan="4">Villazon</td> <td>Villa Victoria</td> <td>21</td> </tr> <tr> <td>Villa Carmen</td> <td>15</td> </tr> <tr> <td>Villa Florida</td> <td>15</td> </tr> <tr> <td>Ojo de agua</td> <td>30</td> </tr> <tr> <td rowspan="3">Colquechaca</td> <td>Vilkarcocha</td> <td>25</td> </tr> <tr> <td>Viñaya</td> <td>15</td> </tr> <tr> <td>Qhesimpuju</td> <td>8</td> </tr> <tr> <td colspan="2"></td> <td><b>Sub Total</b></td> <td><b>200</b></td> </tr> <tr> <td rowspan="10">Beni</td> <td rowspan="3">San Borja</td> <td>Nucleo 28</td> <td>28</td> </tr> <tr> <td>Palmar</td> <td>35</td> </tr> <tr> <td>Rio Colorado</td> <td>45</td> </tr> <tr> <td rowspan="4">Rurrenabaque</td> <td>Bajo colorado</td> <td>39</td> </tr> <tr> <td>Alto Colorado</td> <td>62</td> </tr> <tr> <td>Núcleo 31</td> <td>22</td> </tr> <tr> <td>Ingavi</td> <td>34</td> </tr> <tr> <td colspan="2"></td> <td>Nuevos Horizontes</td> <td>35</td> </tr> <tr> <td colspan="2"></td> <td><b>Sub Total</b></td> <td><b>300</b></td> </tr> <tr> <td colspan="3"><b>Total</b></td> <td><b>500</b></td> </tr> </tbody> </table> <p>Vulnerable groups, such as native indigenous nations, Aymara, Quechua and Chimanes peasants, households with members with disabilities, women, single mothers and children of the population will be a prioritized</p> | Department     | Municipality      | Community  | Households | Potosí | Tupiza | Churquipampa | 21 | Kenco | 15 | Ramada | 20 | Tupiza "A" | 15 | Villazon | Villa Victoria | 21 | Villa Carmen | 15 | Villa Florida | 15 | Ojo de agua | 30 | Colquechaca | Vilkarcocha | 25 | Viñaya | 15 | Qhesimpuju | 8 |  |  | <b>Sub Total</b> | <b>200</b> | Beni | San Borja | Nucleo 28 | 28 | Palmar | 35 | Rio Colorado | 45 | Rurrenabaque | Bajo colorado | 39 | Alto Colorado | 62 | Núcleo 31 | 22 | Ingavi | 34 |  |  | Nuevos Horizontes | 35 |  |  | <b>Sub Total</b> | <b>300</b> | <b>Total</b> |  |  | <b>500</b> |
|----------------------|---|----------------|-------------------|------------|------------|--------|--------|--------------|----|-------|----|--------|----|------------|----|----------|----------------|----|--------------|----|---------------|----|-------------|----|-------------|-------------|----|--------|----|------------|---|--|--|------------------|------------|------|-----------|-----------|----|--------|----|--------------|----|--------------|---------------|----|---------------|----|-----------|----|--------|----|--|--|-------------------|----|--|--|------------------|------------|--------------|--|--|------------|
| Department           | Municipality  | Community      | Households        |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
| Potosí               | Tupiza  | Churquipampa   | 21                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Kenco          | 15                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Ramada         | 20                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Tupiza "A"     | 15                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      | Villazon  | Villa Victoria | 21                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Villa Carmen   | 15                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Villa Florida  | 15                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Ojo de agua    | 30                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      | Colquechaca   | Vilkarcocha    | 25                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Viñaya         | 15                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Qhesimpuju     | 8                 |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   |                | <b>Sub Total</b>  | <b>200</b> |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
| Beni                 | San Borja   | Nucleo 28      | 28                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Palmar         | 35                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Rio Colorado   | 45                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      | Rurrenabaque  | Bajo colorado  | 39                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Alto Colorado  | 62                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Núcleo 31      | 22                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   | Ingavi         | 34                |            |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   |                | Nuevos Horizontes | 35         |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      |   |                | <b>Sub Total</b>  | <b>300</b> |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |
|                      | <b>Total</b>  |                |                   | <b>500</b> |            |        |        |              |    |       |    |        |    |            |    |          |                |    |              |    |               |    |             |    |             |             |    |        |    |            |   |  |  |                  |            |      |           |           |    |        |    |              |    |              |               |    |               |    |           |    |        |    |  |  |                   |    |  |  |                  |            |              |  |  |            |

|                 |   |
|-----------------|---|
| Main activities | <p>In coordination with the Secretary of Services of the concerned districts, the local authorities, local leadership and authorities of other instances, the following activities will be carried out:</p> <ol style="list-style-type: none"> <li>1. Planning and Coordination of the acquisition and distribution of food in districts and Communities</li> <li>2. Purchase of food</li> <li>3. Food transportation</li> <li>4. Food storage</li> <li>5. Household selection</li> </ol> |
|-----------------|---|

|                                |   |
|--------------------------------|---|
|                                | <ol style="list-style-type: none"> <li>6. Preparation of food kits for Beni Department.</li> <li>7. (The food package will consist of: 12.5 pounds of rice, 12.5 pounds of sugar, 12.5 pounds of corn, 12.5 pounds of beans, 12.5 pounds of lentils, 6 pounds of quinoa, 2 ltr. Oil, 1 bag of milk).</li> <li>8. Distribution of food kits</li> <li>9. Psychosocial accompaniment</li> <li>10. Preparation of the situation report</li> <li>11. Monitoring and evaluation</li> <li>12. final report on the implementation of humanitarian aid.</li> </ol> |
| Specific objective(s)/ Outputs | <ol style="list-style-type: none"> <li>1. 212 individuals have access to a bed</li> <li>2. 500 affected households meet their basic food needs over a month period.</li> <li>3. 50 Community Based Psychosocial promotor are trained to contribute to rebuild their social networks and increase their coping mechanisms in a participatory way and in a process that will improve the psychosocial well-being of the affected communities.</li> </ol>  |
| Overall objective / Outcome(s) | Addressing the emergency needs of households affected by floods in the municipalities belonging to the departments of Beni and Potosi.  |

### Reporting Schedule

| Type of Report   | Due date         |
|--|------------------|
| Situation report   | 15 July 2019     |
| Final narrative and financial report (60 days after the ending date) | 15 December 2019 |
| Audit report (90 days after the ending date)                         | 15 January 2020  |

### Monitoring and evaluation

The Evangelical Methodist Church in Bolivia, through its Rural Development Department, will be responsible for the execution and general implementation of the RRF, in close coordination with the local authorities and leadership respectively. Monitoring and evaluation will include on-site accompaniment visits to achieve the results. To subsequently prepare a report of the situation. Feedback or opinion from beneficiaries and other stakeholders will be collected throughout the implementation of the project.

### **Section 3: ACT Alliance coordination**

#### Coordination

Coordination will be established with relevant organizations and government entities in order to avoid duplication. There will be coordination meetings with government authorities at all levels, ensuring synergy in the response. At the local level, there will be regular meetings with relevant local authorities and local stakeholders.

#### Implementation arrangements

The Department of Rural Development of the Evangelical Methodist Church in Bolivia (IEMB) will be directly responsible for the implementation of the humanitarian response. The support staff during the implementation will be the district authorities, volunteer leaders and local authorities of the affected communities. District and local authorities will strongly support an adequate implementation of humanitarian aid throughout the process.

### Human resources and administration of funds

The IEMB has a manual of administrative procedures that guides financial management at the institutional level, with internal regulations and other guidelines on management processes, such as personnel selection, development and performance evaluation. As an institutional standard, annual audits are carried out. The IEMB will assign a coordinator an accounting staff, technician and other support personnel who will be the team responsible for the timely administration and financial execution of the RRF. The IEMB will create a separate account for the management and administration of humanitarian aid funds.

### Communications

The aid will be properly identified with ACT Alliance logo, photos and life stories will be taken to document the Project and its impact on the lives of participants and will be published in social networks and other media. Regular reporting will be shared within the Alliance, as well as life stories.

### Section 4: Budget Summary

|                                 | Type of   | No. of   | Unit Cost | Appeal         | Appeal        |          |
|---------------------------------|---|----------|-----------|----------------|---------------|----------|
|                                 | Unit  | Units    | Bs        | Budget         | Budget        |          |
|                                 |   |          |           | Bs.            | USD           |          |
| <b>DIRECT COSTS</b>             |   |          |           |                |               |          |
| <b>1 PROGRAM STAFF</b>          |   |          |           |                |               |          |
| 1.1.                            | Project coordinator                             | months   | 4         | 6,000          | 24,000        | 3,475.39 |
| 1.2.                            | Program technician                              | months   | 4         | 2,750          | 11,000        | 1,592.89 |
|                                 | <b>TOTAL PROGRAM STAFF</b>                      |          |           | <b>35,000</b>  | <b>5,068</b>  |          |
| <b>2 PROGRAM ACTIVITIES</b>     |   |          |           |                |               |          |
| 2.1.                            | Non-food items                                  |          |           | 24,000         | 3,475.39      |          |
| 2.1.1                           | Beds  | Units.   | 200       | 120            | 24,000        | 3,475.39 |
| 2.2.                            | Food security                                   |          |           | 189,720        | 27,472.95     |          |
| 2.2.1                           | Rice  | Quintal  | 63        | 340            | 21,420        | 3,101.79 |
| 2.2.2                           | Oil   | litres   | 1,000     | 12             | 12,000        | 1,737.69 |
| 2.2.3                           | Sugar   | quintal  | 63        | 380            | 23,940        | 3,466.70 |
| 2.2.4                           | Bean  | quintal  | 25        | 590            | 14,750        | 2,135.92 |
| 2.2.5                           | lentils   | quintal  | 63        | 490            | 30,870        | 4,470.22 |
| 2.2.6                           | Corn  | quintal  | 40        | 445            | 17,800        | 2,577.58 |
| 2.2.7                           | Vetch   | Quintal  | 25        | 540            | 13,500        | 1,954.91 |
| 2.2.8                           | Quinoa  | quintal  | 32        | 795            | 25,440        | 3,683.91 |
| 2.2.9                           | Milk  | Bags     | 500       | 60             | 30,000        | 4,344.24 |
| 2.3.                            | Psychosocial support                            |          |           | 14,500         | 2,099.71      |          |
| 2.3.1                           | Psicosocial trainings                           | sessions | 5         | 2,900          | 14,500        | 2,099.71 |
|                                 | <b>TOTAL PROGRAM ACTIVITIES</b>                 |          |           | <b>228,220</b> | <b>33,048</b> |          |
| <b>3 PROGRAM IMPLEMENTATION</b> |   |          |           |                |               |          |
| 3.1.                            | Needs Assessment                                | Global   | 1         | 1,600          | 1,600         | 231.69   |
| 3.2.                            | Comunication / visibility                       | months   | 3.00      | 3,000          | 9,000         | 1,303.27 |
| 3.3.                            | Complaint mechanisms<br>Monitoring & evaluation | global   | 1.00      | 4,000          | 4,000         | 579.23   |
| 3.4.                            | IEMB  | Gbl.     | 1.00      | 2,926          | 2,926         | 423.71   |

SECRETARIAT: 150, route de Ferney, P.O. Box 2100, 1211 Geneva 2, Switz. TEL.: +4122 791 6434 – FAX: +4122 791 6506 – [www.actalliance.org](http://www.actalliance.org)

**Core Humanitarian STANDARD** The ACT Alliance Secretariat's continuous improvement in the application of the Core Humanitarian Standard is independently verified by HQAI

|  |   |        |      |        |                |               |
|--|---|--------|------|--------|----------------|---------------|
| 3.5  | Monitoring ACT Secretariat              | global | 1.00 | 11,000 | 11,000         | 1,592.89      |
| 3.6  | CHS Training                            | global | 1.00 | 7,500  | 7,500          | 1,086.06      |
| 3.7  | Translation                             | global | 1.00 | 4,000  | 4,000          | 579.23        |
| <b>TOTAL PROGRAM IMPLEMENTATION</b>                            |   |        |      |        | <b>40,026</b>  | <b>5,796</b>  |
| <b>4 PROGRAM LOGISTICS</b>                                     |   |        |      |        |                |               |
| <b>Transport (of relief materials)</b>                         |   |        |      |        |                |               |
| 4.1.   | Hire/ Rental of Vehicles                | Gbl.   | 1    | 8,300  | 8,300          | 1,201.91      |
| 4.2.   | Fuel                                    | months | 4    | 1,200  | 4,800          | 695.08        |
| <b>Warehousing</b>   |   |        |      |        |                |               |
| 4.3.   | Rental of warehouse                     | months | 2    | 1,000  | 2,000          | 289.62        |
| <b>Handling</b>  |   |        |      |        |                |               |
| <b>TOTAL PROGRAM LOGISTICS</b>                                 |   |        |      |        | <b>15,100</b>  | <b>2,187</b>  |
| <b>TOTAL DIRECT COST</b>                                       |   |        |      |        | <b>318,346</b> | <b>46,099</b> |
| <b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b> |   |        |      |        |                |               |
| e.g. <u>Staff salaries</u>                                     |   |        |      |        |                |               |
|  | Salaries e. g % for Programme Director) | Months | 4    | 2,600  | 10,400         | 1,506.00      |
| <u>Office Operations</u>                                       |   |        |      |        |                |               |
|  | Office Utilities                        | Gbl.   | 1    | 1,300  | 1,300          | 188.25        |
| <u>Communications</u>  |   |        |      |        |                |               |
|  | Telephone and fax                       | Months | 4    | 280    | 1,120          | 162.18        |
| <b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>    |   |        |      |        | <b>12,820</b>  | <b>1,856</b>  |
|  |   |        |      |        | <b>4%</b>      | <b>4%</b>     |
| <b>TOTAL EXPENDITURE</b>                                       |   |        |      |        | <b>331,166</b> | <b>47,955</b> |

## ACTION

The ACT Secretariat has approved the use of US\$ 47,995 from its Rapid Response Fund (GRRF19) and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

Any funding indication or pledge should be communicated to the Head of Finance and Administration, Line Hempel ([Line.Hempel@actalliance.org](mailto:Line.Hempel@actalliance.org))

### For further information, please contact:

Methodist Church Bishop, Antonio Huanca Corimayta ( [iemb-obispado@cotas.com.bo](mailto:iemb-obispado@cotas.com.bo))

ACT Regional Representative, Carlos Rauda ( [Carlos.rauda@actalliance.org](mailto:Carlos.rauda@actalliance.org))

ACT Regional Programme Officer, Rosa Maria Matamoros ( [rosa.matamoros@actalliance.org](mailto:rosa.matamoros@actalliance.org))

ACT Website: <http://www.actalliance.org>

### Alwynn Javier

Head of Humanitarian Affairs

ACT Alliance