
Text Legend: **Green** - CARD/Malawi; **Blue** - CEDES/Mozambique; **Orange** - Christian Aid /Zimbabwe; **Purple** - DCA Mozambique/Zimbabwe; **Red** - ELDS Malawi; **Brown** - HEKS EPER Zimbabwe; **Gold** - LWF Mozambique; **Light Blue** - FCA /Mozambique.

**Impact:** To save lives, reduce vulnerability and alleviate suffering of Idai cyclone disaster affected populations in Mozambique, Malawi and Zimbabwe.

<table>
<thead>
<tr>
<th>Outcome(s)</th>
<th>Output(s)</th>
<th>Objectively verifiable indicators</th>
<th>Means of verification</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1 Shelter &amp; NFIs: Cyclone IDAI households (men, women and youth) supported in meeting their basic needs through the provision of vouchers, basic non-food items and have improved shelter</td>
<td>Mozambique: 1.1.1 <strong>CEDES</strong> 6 assessments in six locations to identify shelter beneficiaries. 1.1.2 <strong>CEDES</strong>-500 urban based households receive shelter. cash/voucher worth ($310 USD). 1.1.3 <strong>CEDES</strong>- 5,000 HH receive an NFI kit¹. 1.1.4 <strong>LWF</strong>-500 HH receive emergency shelter/house construction material. 1.1.5 <strong>FCA</strong> 2100hh assisted with dignified shelter materials. 1.1.6 <strong>FCA</strong> 2100HH supported with HH NFIs 1.1.7 <strong>FCA</strong> 1600HH assisted to construct shelter.</td>
<td><strong>Outcome Indicator:</strong> % of beneficiary households satisfied with the shelter and non-food item assistance they receive(d). <strong>Output Indicator:</strong> # of HHs receiving essential NFIs. #of HH receiving shelter assistance (material/vouchers).</td>
<td>• Signed Distribution lists/Agreements. • Post-distribution monitoring reports/feedback surveys. • Procurement documents. • Beneficiary selection/HH visit documents. • Photo documentation. • Field visit reports. • End of project review.</td>
</tr>
<tr>
<td>Zimbabwe: 1.1.5 <strong>CAID</strong>-1,000 shelter voucher kits. 1.1.6 <strong>CAID</strong> – 350 Reconstruction kits vouchers. 1.1.7 <strong>DCA</strong> -1,200 shelter kits NFI</td>
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<td></td>
</tr>
</tbody>
</table>

¹ NFI kit contains 1 Cooking Set, 2 (Two) Blankets), 2 (Two) Bed Mats, 2 Mosquito Nets, 2 (Two) plastic sheeting tarpaulin of 20m², 1 (one) nylon rope), of 30 meters length, 1 (One) Washing Basin of 60 cm Diameter, 1 (One) Bucket with Lid of 20L, 2 (Two) Jerry Cans of 20L, 5 Bar Soap, 120 Aqua tabs(Enough for 60 Days) and Sanitary Pads (2 packs for HH/month over 2 months).
<table>
<thead>
<tr>
<th>Mozambique:</th>
<th>Outcome Indicator:</th>
<th>Water, Sanitation and Hygiene (WASH)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1.8 CEDES - 5,000 HH receive NFI kits ²</td>
<td>% of beneficiaries that report improved access to food and nutrition support.</td>
<td>• Signed Distribution lists/Agreements.</td>
</tr>
<tr>
<td>1.1.9. LWF - 1,500 HH receive NFI Household kits.</td>
<td>³</td>
<td>• Post-distribution monitoring/ feedback surveys.</td>
</tr>
</tbody>
</table>

**1.2 Food Security:**
Improved accessibility to quality and timely food and nutrition support assistance through cash, vouchers, kits distribution and enhanced health and nutrition practices for affected persons.

**Mozambique:**
1.2.1 CEDES - 5000 HH are provided with food kits ³.

**Malawi:**
1.2.3. CARD - 800 HH receive 50 kg Maize for 4 months.
1.2.4 CARD – 800 HH receive 10 kg for 4 months.
1.2.5 CARD - 800 HH receive 2 litres Cooking oil for 4 months.
1.2.6 CARD - 8 On-site post distribution monitoring.
1.2.7 CARD - 1,100 ration cards are printed.
1.2.8. ELDS - 1600 HH receive 50 kg Maize for 4 months.
1.2.9 ELDS – 1600 HH receive 10 kg for 4 months.
1.2.10 ELDS - 1600 HH receive 2 litres Cooking oil for 4 months.
1.2.11 ELDS - 16 On-site post distribution monitoring.
1.2.12 ELDS - 2,200 ration cards are printed.

**Output Indicator:**
# of HHs receiving and consuming food and nutrition assistance.
# of people attending awareness sessions (M/F).
# On-site and post distribution monitoring reports.
# ration cards printed

**Outcome Indicators:**
- Signed distribution lists/agreements.
- Session attendance lists.
- Pre/Post-tests.

**1.3 Water, Sanitation and Hygiene (WASH)**
Better access to safe water & sanitation facilities, and improved hygiene practices

**Mozambique:**
1.3.1 CEDES - 5,000 HH receive NFI kit which contains WASH items ³.

**Outcome Indicators:**
- % of beneficiaries having increased access to water and sanitation facilities (M/F).

**Water, Sanitation and Hygiene (WASH)**
- Signed distribution lists/agreements.
- Session attendance lists.
- Pre/Post-tests.

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² NFI Kit: Cooking set, 2 blankets, 2 (two) bed mats, 2 (two) mosquito nets, 2 (two) plastic sheeting tarpaulin, of 20m², 1 (one) nylon rope of 20 metres length, 1 (one) washing basin of 60cm Diameter, 1 (one) bucket with lid of 20L, 1 (two) Jerry cans of 20L, 5 bars soap, 120 Aqua tables enough for 60 days, and sanitary pads 2 packs per HH/Month over 2 months.

³ Maize 100kg, per HH for 2 months, Beans, 20 Kg per HH for 2 months, Oil 2 LTS per HH for 2 months, Salt 1 kg per HH for 2 months, Sugar 4 kg per HH for 2 months.
through the provision of WASH infrastructure, hygiene kits, trainings and sessions.

<table>
<thead>
<tr>
<th>1.3.2 CEDES</th>
<th>120 persons receive Training of Trainers (ToT) on hygiene and sanitation education.</th>
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</thead>
<tbody>
<tr>
<td>1.3.3 LWF</td>
<td>1500 HH receive WASH Kits.</td>
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<td>1.3.4 LWF</td>
<td>500 HH receive water purification sachets</td>
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<tr>
<td>1.3.5 LWF</td>
<td>50 water sources are rehabilitated or disinfected.</td>
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<tr>
<td>1.3.6 LWF</td>
<td>50 water committees are established after water points are rehabilitated.</td>
</tr>
<tr>
<td>1.3.7 LWF</td>
<td>50 latrines are rehabilitated and/or constructed.</td>
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<tr>
<td>1.3.8 LWF</td>
<td>300 community health workers are trained.</td>
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<tr>
<td>1.3.9 LWF</td>
<td>3 sensitization campaigns are held.</td>
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<tr>
<td>1.3.10 LWF</td>
<td>3 radio messages are aired.</td>
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<tr>
<td>1.3.11 LWF</td>
<td>3 communication material produced.</td>
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<tr>
<td>1.3.12 LWF</td>
<td>500 HH receive incentives for latrines construction.</td>
</tr>
<tr>
<td>1.3.13 LWF</td>
<td>interactive health messages given.</td>
</tr>
<tr>
<td>1.3.14 LWF</td>
<td>HH surveys conducted.</td>
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<tr>
<td>1.3.15 DCA</td>
<td>3200 HH assisted with water containers</td>
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<tr>
<td>1.3.16 DCA</td>
<td>3200 HH assisted with water treatment chemicals</td>
</tr>
<tr>
<td>1.3.17 DCA</td>
<td>3200 HH assisted with hygiene kits</td>
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</table>

**Output Indicator:**

- # of WASH kits distributed.
- # of beneficiaries attending hygiene promotion sessions (M/F).
- # of HH receiving Hygiene assistance (M/F).
- # of people with access to enough and safe water for domestic use. (M/F).
- # of latrines rehabilitated and/or constructed (M/F).
- # of hygiene sensitization campaigns held.
- # of communication material produced and radio messages aired on use of safe domestic water and proper hygiene practices.
- # of interactive health messages given.
- # of latrines constructed.
- # HH surveys conducted.

Zimbabwe:

- KAP/ Post-distribution monitoring/ feedback surveys/ field visit evaluation reports.
- Procurement documents/construction reports.
- Beneficiary selection/ HH visit documents.
- Attendance sheets.
- Focus Group Discussion minutes.

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4 WASH Kit contains soap, aqua tabs, buckets and Jerry cans.
| 1.3.16. **CAID** | CAID - 25,200 HH will receive hygiene kits. |
| 1.3.17 **HEKS/EPER** | HEKS/EPER - 1,000 HH receive WASH kits. |
| 1.3.18 **HEKS/EPER** | 500 HH receive toilet construction vouchers. |
| 1.3.19 **HEKS/EPER** | 90 sessions on PHHE to communities in the wards of operation. |
| 1.3.20 **HEKS/EPER** | Distribution of IEC materials on hygiene education to communities in the wards of operation. |
| 1.3.21 **HEKS/EPER** | 30 builders receive builder tools for toilets. |
| 1.3.22 **HEKS/EPER** | 25 boreholes are rehabilitated. |
| **Malawi:** | |
| 1.3.23 **CARD** | Water Guard distributed to 800 HH (2 bottles/HH/month). |
| 1.3.24 **CARD** | 800HH are provided with buckets (20L with cover). |
| 1.3.25 **CARD** | 8 Awareness meetings held on WASH. |
| 1.3.26 **CARD** | 15 Water points are rehabilitated, and water point committees trained. |
| 1.3.27 **CARD** | 4 Hygiene and Sanitation hygiene campaigns are held. |
| 1.3.27 **ELDS** | 1600 HH receive 2 bottles of water guard for 3 months. |
1.3.28 **ELDS** 1600 Buckets are distributed to affected HH.
1.3.29 **ELDS** 32 hygiene awareness campaigns are held among affected communities.
1.3.30 **ELDS** 16 safe sanitation campaigns are held among affected community members.
1.3.31 **ELDS** 30 water points are rehabilitated and water point committees strengthened/established.

### 1.4 Health and Nutrition:

**Malawi:**

1.4.1. **CARD** – 600 HH with under five receive Corn Soya Blend at 10 kg per HH for 4 months.
1.4.2. **CARD** – 800 HH receive edible cooking oil 2 L per HH for 4 months.
1.4.3 **CARD**- 8 health and nutrition sensitization campaigns.
1.4.4 **CARD**- 8 sessions held to sensitize affected communities on best nutrition services.
1.4.5 **ELDS**- 1,200 HH receive 10kg per month of CSB for 4 months.
1.4.6 **ELDS**- 1,600 HH receive edible cooking oil t 2 L per household per month for 4 months.
1.4.8 **ELDS**- 16 nutrition best practise sessions are held among affected communities.

### Outcome Indicator

- % of HHs report having improved access to nutrition services.
- % of beneficiaries with improved knowledge of health and nutrition risks.

**Output Indicator**

- # of HH who have received CSB, edible cooking oil (M/F)
- # of cases referred for further treatment (M/F).
- # of people participate in nutrition sensitization campaigns (M/F).
- # of community nutrition sensitization sessions held.

### Health and Nutrition:

- Procurement records.
- Distribution lists and list of beneficiaries.
- Referral records.
- Medical reports.
- Attendance lists for sessions.
- Home visits and interviews.
- Monitoring reports.

### Outcome Indicators

- Protection/Psychosocial:

- Mozambique:

  1.5.1. **CEDES** receives
  Psychosocial surge support technical person.

### Protection/Psychosocial:

- Session attendance lists.
<table>
<thead>
<tr>
<th>1.5.2 CEDES</th>
<th>conduct 1 Training of trainers on community based psychosocial support.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.5.2 CEDES</td>
<td>one assessment and coordination of psychosocial community needs.</td>
</tr>
<tr>
<td>1.5.3 DCA</td>
<td>50 community and faith leaders trained on PSS Zimbabwe:</td>
</tr>
<tr>
<td>1.5.3. CAID</td>
<td>23 faith leaders trained on psychosocial support.</td>
</tr>
<tr>
<td>1.5.4. DCA</td>
<td>20 sessions conducted to train faith leaders on psychosocial support.</td>
</tr>
<tr>
<td>Malawi</td>
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</tr>
<tr>
<td>1.5.5. CARD</td>
<td>8 awareness meetings on CBPS conducted.</td>
</tr>
<tr>
<td>1.5.6 CARD</td>
<td>2 sessions held on CBPS among local committees.</td>
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<tr>
<td></td>
<td>90 children and youth attend counselling sessions.</td>
</tr>
<tr>
<td>1.5.7. CARD</td>
<td>8 Monitoring and Evaluation of CBPS.</td>
</tr>
<tr>
<td>1.5.8 ELDS</td>
<td>16 awareness meetings held in CBPS.</td>
</tr>
<tr>
<td>1.5.9. ELDS</td>
<td>4 training held for local committees on CBPS.</td>
</tr>
<tr>
<td>1.5.10 ELDS</td>
<td>2 monitoring and evaluation visits on CBPS.</td>
</tr>
<tr>
<td>1.5.11 ELDS</td>
<td>16 sessions held on strengthening early warning systems.</td>
</tr>
</tbody>
</table>

| % of children and adults reporting improvement in their psychosocial wellbeing |

**Output indicators**

- # of people attending sessions, courses, and/or trainings (M/F) (age) on psychosocial support.
- # of assessments conducted on psychosocial support requirements. (M/F) (age).
- # of Training of Trainers conducted on psychosocial support (M/F) (age).
- # of people accessing counselling and support services (M/F) (age).
- # of people who report that they are better able to cope with their trauma(M/F) (age).
- # of people trained in CBP support.

- Pre and Post-tests/ feedback surveys.
- Training reports.
- Beneficiary selection/HH visit reports.
- Referral documents.
- ToT reports.
- Psychosocial community /faith leaders/awareness meeting/local communities training reports.

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1.6. Early Recovery/Livelihoods:
Increased access to engagement on agriculture activities. and livelihood opportunities for vulnerable individuals in affected communities.

**Mozambique:**
1.6.1 **CEDES** - 10,000 HH are provided with seed kits.
1.6.2 **CEDES** - 10,000 HH are provided with farming tools kits.

**Zimbabwe:**
1.6.5 **CAID** - 2,250 HH receive vegetable seeds garden packs.
1.6.6 **CAID** – 1,125 HH receive field crop seeds packs.
1.6.7 **CAID** 450 HH receive goats.
1.6.8 **CAID** – 2,025 HH receive chicken.
1.6.9 **CAID** - 2,250 HH receive basic farm implements.
1.6.10 **CAID** - 2,250 HH receive training on livestock and crop husbandry.
1.6.11 **DCA**-2,000 HH receive nutrition seed packs (vegetable seeds).
1.6.12 **DCA**- 1,000 HH receive food crop seed packs.
1.6.13 **DCA**-400 HH receive small livestock (goats).
1.6.14 **DCA**- 1,800 HH receive small livestock (Chicken).
1.6.15 **DCA**- 2,000 HH receive basic farm implements.

**Outcome Indicators**
- % of households able to recover from food crisis shock.
- % of early warning structures trained with community contingency plans developed.

**Output Indicators**
- # of seeds packs distributed.
- # of People participate in farming activities (M/F).
- # farming households have received quality improved farm inputs and benefiting from solar kits.

**Early Recovery/Livelihoods:**
- List of beneficiaries/post distribution reports.
- Session attendance lists.
- Pre/Post-tests/ feedback surveys.
- Signed Distribution lists/Agreements.
- Procurement documents.
- Beneficiary selection/HH visit documents.
- Field reports.

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5 Vegetable seeds of tomato, onion, cabbage, carrot, lettuce, maize, cassava, millet and sorghum seeds.
| 1.6.16 **DCA**- Community members receive training on livestock and crop husbandry. |
| Malawi: |
| 1.6.17 **CARD**- At least 800 HH receive Sweet Potato Vines of 5 bundles each, hybrid maize 5 kg, bags of seeds (assorted), portable solar irrigation kits and training (8) on crop production. |
| 1.6.18 **CARD**- At least 1,000 HH receive 5 kg of hybrid maize seed. |
| 1.6.19 **CARD**- At least 1,000 HH receive assorted vegetable seed (assorted). |
| 1.6.20 **CARD**- 3 portable Solar irrigation kits are purchased. |
| 1.6.21 **CARD**- 8 sessions on crop production are conducted within the community. |
| 1.6.22 **ELDS**- At least 1600 HH receive Sweet Potato Vines of 5 bundles each, hybrid maize 5 kg, bags of seeds (assorted), portable solar irrigation kits and training (8) on crop production. |
| 1.6.23 **ELDS**- At least 2,000 HH receive 5 kg of hybrid maize seed. |
| 1.6.24 **ELDS**- At least 2,000 HH receive assorted vegetable seed (assorted). |
| 1.6.25 **ELDS**- 6 portable Solar irrigation kits are purchased. |
| 1.6.26 **ELDS**- 16 sessions on crop production are conducted within the community. |

| 1.7 **Education**: Disaster affected school aged girls and boys in Nhamatanda district |
| Mozambique |
| 1.7.1. **FCA**- 40 temporary classrooms established |

| Outcome indicators |
| • Enrolment records, |
| • School attendance records |
| • Affected population data |
have access to safe and protective education and continued learning.

**1.7.2** FCA - 5,400 children have returned to learning and are benefitting from learning materials.

**1.7.3** FCA - 200 teachers have received teaching materials and orientation on their use. Teacher have received training on learner-centred methods and psychosocial support.

% children and youth enrolled in supported communities disaggregated by sex, location and disabilities

Average attendance rate of students

Output indicators
- # of TCs established by end of August 2019
- % of TCs with gender-sensitive WASH facilities and handwashing facilities
- # of SiaB distributed by end of August
- # of girls and boys that received student kits
- # of Recreational kits distributed
- # of teacher orientations organized
- # of teachers trained in PSS and learner centered methods
- % of teachers reporting increased knowledge in classrooms techniques

- Project report/ field visit reports/photo documentation.
- BiQ
- Distribution lists.
- Training attendance lists/ Signed Distribution lists/Agreements.
- Pre- and post-training assessments

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**1.8 Strengthening Capacities/ Emergency preparedness and resilience**

Strengthen community awareness on DRR.

**Mozambique:**

1.8.1 **CEDES** - 12 DRRM & EWS groups set up in (TBD).
1.8.2. **CEDES** - 12 DRRM/EWS mechanism set up in community centres (TBC).
1.8.3 **CEDES** - 4 DRR and community preparedness units set up.
1.8.4 **CEDES** - 4 trainings on DRR.

**Zimbabwe**

**Outcome Indicators**

- % of beneficiary organizations demonstrate an increase knowledge and skills in humanitarian program implementation and standards, emergency preparedness,
### ELDS
- **1.8.6** Joint monitoring and evaluation at Regional level.
- **1.8.7** ACT Technical Working Groups Sharing.

**Malawi:**
- **1.8.8** CARD - 16 sessions are held on Community based disaster risk management.
- **1.8.9** CARD - 8 sessions are held on CBDRM and early warning systems are strengthened.
- **1.8.10** CARD/ELDS - 4 sessions held on local partners and national members strengthening capacities.
- **1.8.11** ELDS - 32 sessions are held on Community based disaster risk management.
- **1.8.12** ELDS - 16 sessions are held on CBDRM and early warning systems are strengthened.

**Output Indicators**
- # of capacity building for faith leaders, community leaders, DRM focal points on emergency preparedness and resilience building.
- # of capacity building workshops for community members, community leaders, board and staff conducted.
- # of volunteers/workers trained on humanitarian principles and policies (M/F).

### ACT Local Partners/ National members strengthening.
Improve coordination and participation amongst SAF 191 Forum members.

**Mozambique**
- **1.9.1** CEDES- 6 Kick-start workshops, one at every project site, 6 mid review workshop evaluations.
- **1.9.2** CEDES- 6 meetings for faith leaders on DRR.
- **1.9.3** CEDES- One meeting to strengthen capacities on local partners and national members.
- **1.9.4** CEDES- Recruitment of local volunteers for six months.

**Outcome indicator**
- % of national/local members report improved coordination and participation in forum initiatives.

**Output indicators**
- # of ACT Mozambique, Zimbabwe and Malawi members attending regular monthly meetings (M/F).
- Monthly meeting minutes.
- Regional/national skype meeting minutes.
- Reports from Mozambique, Zimbabwe, Malawi Forum Working Groups.
- Evaluation/feedback of capacity building workshops.
<table>
<thead>
<tr>
<th>1.9.5 LWF</th>
<th>One meeting to local partners/ national members to strengthen capacities.</th>
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<tbody>
<tr>
<td><strong>Zimbabwe:</strong></td>
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<tr>
<td>1.9.6 HEKS/EPER</td>
<td>one inception workshop and 5 review meetings are held.</td>
</tr>
<tr>
<td><strong>Malawi:</strong></td>
<td></td>
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<tr>
<td>1.9.7 CARD</td>
<td>1 session is conducted on ACT technical working group sharing.</td>
</tr>
<tr>
<td>1.9.8 CARD</td>
<td>Kick start workshop, midterm review, visibility and staff trainings are held.</td>
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<tr>
<td>1.9.9. CARD</td>
<td>Coordination desk facilitate documentation of lessons learnt and best practices</td>
</tr>
<tr>
<td>1.9.10. ELDS</td>
<td>2 session is conducted on ACT technical working group sharing.</td>
</tr>
<tr>
<td>1.9.11. ELDS</td>
<td>Kick start workshop, midterm review, visibility and staff trainings are held</td>
</tr>
</tbody>
</table>

| members participating in SAF 191 regional meetings (M/F). |
|---|---|
| # of kick start/inception workshops/ mid and end review workshops held |

### Assumptions

- Funds are available and released in a timely manner.
- Quality and quantities required for food and NFIs are available.
- Emergency response is not disrupted by extreme weather events or other political situations.
- Local markets are functional and coordination with government, clusters and other stakeholders will be maintained.
- Supply of relief materials by selected service providers is adequate and timely.
- Economic situation remains stable in all three countries. No large currency fluctuations, markets are well stocked and functioning to carry out program implementation.
- Local stakeholders are supportive, responding and participating in the projects.
- Beneficiaries are willing to participate in projects.
- Government relations with ministries and authorities are regularly maintained to obtain necessary project permissions and approvals and Governments grant project approvals/ necessary permissions in a timely manner.
- Climatic Conditions remain stable (including for irrigation).
- Education authorities approve construction permits on selected sites.
- Construction materials are available and can be delivered timely.
- Enough quantities for NFI kits and food packs are available.
- Active support from (Instituto Nacional de Gestão de Calamidades) INGC and local church members and community leadership.
- Project communities are accessible so distribution can take place.
- Personnel can be recruited to fit advertised positions.
- Coordination with INGC and cluster members are maximized and information on gaps are clear.