Annex 1: Consolidated Logical Framework & Simplified Work Plan.

Text Legend: Green- CARD/Malawi; Blue- CEDES/Mozambique; Orange- Christian Aid /Zimbabwe; Purple- DCA Mozambique/Zimbabwe; Red- ELDS Malawi; Brown -HEKS EPER Zimbabwe; Gold-LWF Mozambique; Light Blue- FCA /Mozambique.

Impact: To save lives, reduce vulnerability and alleviate suffering of Idai cyclone disaster affected populations in Mozambique, Malawi and Zimbabwe. Output(s) **Objectively verifiable** Means of verification Outcome(s) indicators Mozambique: 1.1 Shelter & NFIs: *Outcome Indicator:* • Signed Distribution lists/Agreements. Post-distribution monitoring reports/ 1.1.1 **CEDES** 6 assessments in six Cyclone IDAI households % of beneficiary households feedback surveys. locations to identify shelter (men, women and youth) satisfied with the shelter and Procurement documents. beneficiaries. supported in meeting their non- food item assistance they • Beneficiary selection/HH visit 1.1.2 **CEDES**-500 urban based basic needs through the receive(d). documents. households receive shelter. provision of vouchers, basic • Photo documentation. cash/voucher worth (\$310 USD). **Output Indicator:** non-food items and have Field visit reports. 1.1.3 CEDES-5,000 HH receive an NFI improved shelter # of HHs receiving essential NFIs • End of project review. kit¹. items. 1.1.4 **LWF**-500 HH receive emergency shelter/house construction material. #of HH receiving shelter 1.1.5 FCA 2100hh assisted with dignified assistance (material/vouchers). shelter materials. 1.1.6 FCA 2100HH supported with HH NFIs 1.1.7 FCA 1600HH assisted to construct shelter. Zimbabwe: 1.1.5 CAID- 1,000 shelter voucher kits. 1.1.6 CAID - 350 Reconstruction kits vouchers. 1.1.7 DCA -1,200 shelter kits NFI

¹ NFI kit contains 1 Cooking Set, 2 (Two) Blankets), 2 (Two) Bed Mats, 2 Mosquitoe Nets, 2 (Two) plastic sheeting tarpaulin of 20m^{2,} 1 (one)nylon rope), of 30 meters length, 1 (One) Washing Basin of 60 cm Diameter, 1 (One) Bucket with Lid of 20L, 2 (Two) Jerry Cans of 20L, 5 Bar Soap, 120 Aqua tabs(Enough for 60 Days) and Sanitary Pads (2 packs for HH/month over 2 months).

1.2 Food Security: Improved accessibility to quality and timely food and nutrition support assistance through cash, vouchers, kits distribution and enhanced health and nutrition practices for affected persons.	Mozambique: 1.1.8 CEDES- 5,000 HH receive NFI kits ² 1.1.9. LWF- 1,500 HH receive NFI Household kits. Mozambique: 1.2.1 CEDES-5000 HH are provided with food kits ³ . Malawi: 1.2.3. CARD- 800 HH receive 50 kg Maize for 4 months. 1.2.4 CARD- 800 HH receive 10 kg for 4 months. 1.2.5 CARD- 800 HH receive 2 litres Cooking oil for 4 months. 1.2.6 CARD- 8 On-site post distribution monitoring. 1.2.7 CARD- 1,100 ration cards are printed. 1.2.8. ELDS- 1600 HH receive 50 kg Maize for 4 months. 1.2.9 ELDS- 1600 HH receive 10 kg for 4 months. 1.2.10 ELDS- 1600 HH receive 2 litres Cooking oil for 4 months. 1.2.11 ELDS- 1600 HH receive 2 litres Cooking oil for 4 months. 1.2.12 ELDS- 2,200 ration cards are printed.	Outcome Indicator: % of beneficiaries that report improved access to food and nutrition support. Output Indicator: # of HHs receiving and consuming food and nutrition assistance. # of people attending awareness sessions (M/F). # On-site and post distribution monitoring reports. # ration cards printed	Signed Distribution lists/Agreements. Post-distribution monitoring/ feedback surveys. Procurement documents. Beneficiary selection/HH visit documents. Photo documentation. Post Food Distribution survey reports.
1.3 Water, Sanitation and Hygiene (WASH) Better access to safe water & sanitation facilities, and improved hygiene practices	Mozambique: 1.3.1 CEDES- 5,000 HH receive NFI kit which contains WASH items ¹ .	Outcome Indicators: % of beneficiaries having increased access to water and sanitation facilities (M/F).	 Water, Sanitation and Hygiene (WASH) Signed distribution lists/agreements. Session attendance lists. Pre/Post-tests.

² NFI Kit- Cooking set, 2 blankets, 2 (two) bed mats, 2 (two) mosquito nets, 2 (two) plastic sheeting tarpaulin, of 20m2, 1 (one) nylon rope of 20 metres length, 1 (one) washing basin of 60cm Diameter, 1 (one) bucket with lid of 20L, 1 (two) Jerry cans of 20L, 5 bar soap, 120 Aqua tables enough for 60 days, and sanitary pads 2 packs per HH/Month over 2 months.

³ Maize 100kg, per HH for 2 months, Beans, 20 Kg per HH for 2 months, Oil 2 LTS per HH for 2 months, Salt 1 kg per HH for 2 months, Sugar 4 kg per HH for 2 months.

through the provision of WASH infrastructure, hygiene kits, trainings and sessions.

1.3.2 **CEDES-** 120 persons receive Training of Trainers (ToT)on hygiene and sanitation education.

1.3.3 LWF- 1500 HH receive WASH Kits.

1.3.4 LWF- 500 HH receive water purification sachets

1.3.5 LWF 50 water sources are rehabilitated or disinfected.

1.3.6 LWF 50 water committees are established after water points are rehabilitated.

1.3.7 LWF 50 latrines are rehabilitated and/or constructed.

1.3.8 LWF 300 community health workers are trained.

1.3.9 LWF 3 sensitization campaigns are held.

1.3.10 LWF 3 radio messages are aired.

1.3.11 LWF 3 communication material produced.

1.3.12 LWF- 500 HH receive incentives for latrines construction.

1.3.13 LWF- interactive health messages given.

1.3.14 LWF- HH surveys conducted.

1.3.15 **DCA** 3200HH assisted with

water containers

1.3.16 **DCA** 3200HH assisted with water treatment chemicals

1.3.17 **DCA** 3200HH assisted with hygiene kits

Zimbabwe:

1.3.15. CAID- 2,250 HH receive WASH kits⁴

% of beneficiaries with improved hygiene & sanitation practices (M/F).

Output Indicator:

of WASH kits distributed.

of beneficiaries attending hygiene promotion sessions (M/F).

of HH receiving Hygiene assistance (M/F).

of people with access to enough and safe water for domestic use. (M/F).

of latrines rehabilitated and/or constructed (M/F).

of hygiene sensitization campaigns held.

of communication material produced and radio messages aired on use of safe domestic water and proper hygiene practices.

of interactive health messages given.

of latrines constructed.

HH surveys conducted.

- KAP/ Post-distribution monitoring/ feedback surveys/field visit evaluation reports.
- Procurement documents/construction reports.
- Beneficiary selection/HH visit documents.
- Attendance sheets.
- Focus Group Discussion minutes.

 $^{^{\}rm 4}$ WASH Kit contains soap, aqua tabs, buckets and Jerry cans.

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1.3.16. CAID - 25,200 HH will	# community health workers	
receive hygiene kits.	trained.	
1.3.17 HEKS/EPER- 1,000 HH	# of bounded or a leakilitate d	
receive WASH kits.	# of boreholes rehabilitated.	
1.3.18 HEKS/EPER 500 HH		
receive toilet construction		
vouchers.		
1.3.19 HEKS/EPER 90 sessions		
on PHHE to communities in		
the wards of operation.		
1.3.20 HEKS/EPER		
Distribution of IEC materials		
on hygiene education to		
communities in the wards of		
operation.		
1.3.21 HEKS/ -EPER 30		
builders receive builder tools		
for toilets.		
1.3.22 HEKS/ -EPER 25		
boreholes are rehabilitated.		
Malawi:		
1.3.23 CARD- Water Guard distributed to		
800 HH (2 bottles/HH/month).		
1.3.24 CARD- 800HH are provided with		
buckets (20L with cover).		
1.3.25 CARD- 8 Awareness meetings		
held on WASH.		
1.3.26 CARD- 15 Water points are		
rehabilitated, and water point		
committees trained.		
1.3.27 CARD- 4 Hygiene and Sanitation		
hygiene campaigns are held.		
1.3.27 ELDS- 1600 HH receive 2 bottles		
of water guard for 3 months.		
of water guara for 5 months.		

1.4 Health and Nutrition: Improved access to food and nutrition requirements for especially for under five have reduced risk to malnutrition.	1.3.28 ELDS 1600 Buckets are distributed to affected HH. 1.3.29 ELDS 32 hygiene awareness campaigns are held among affected communities. 1.3.30 ELDS 16 safe sanitation campaigns are held among affected community members. 1.3.31 ELDS 30 water points are rehabilitated and water point committees strengthened/established. Malawi: 1.4.1. CARD -600 HH with under five receive Corn Soya Blend at 10 kg per HH for 4 months. 1.4.2. CARD - 800 HH receive edible cooking oil 2 L per HH for 4 months. 1.4.3 CARD- 8 health and nutrition sensitization campaigns. 1.4.4 CARD- 8 sessions held to sensitize affected communities on best nutrition services. 1.4.5 ELDS- 1,200 HH receive 10kg per month of CSB for 4 months. 1.4.6 ELDS- 1,600 HH receive edible cooking oil t 2 L per household per month for 4 months. 1.4.8 ELDS- 16 nutrition best practise sessions are held among affected communities.	Outcome Indicator % of HHs report having improved access to nutrition services. % of beneficiaries with improved knowledge of health and nutrition risks. Output Indicator # of HH who have received CSB, edible cooking oil (M/F) #of cases referred for further treatment(M/F). # of people participate in nutrition sensitization campaigns (M/F). # of community nutrition sensitization sessions held.	Health and Nutrition: Procurement records. Distribution lists and list of beneficiaries. Referral records. Medical reports. Attendance lists for sessions. Home visits and interviews. Monitoring reports.
1.5. Protection/Psychosocial:	Mozambique:	Outcome indicators	Protection/Psychosocial:
Psychosocial wellbeing, of affected persons especially children traumatized by the	1.5.1. CEDES receives Psychosocial surge support technical person.		Session attendance lists.

storm/flood have been addressed.

1.5.2 **CEDES** conduct 1 Training of trainers on community based psychosocial support.

1.5.2 **CEDES** one assessment and coordination of psychosocial community needs.

1.5.3 **DCA** 50 community and faith leaders trained on PSS

Zimbabwe:

1.5.3. CAID- 23 faith leaders trained on psychosocial support.

1.5.4. DCA- 20 sessions conducted to train faith leaders on psychosocial support.

Malawi

1.5.5. CARD- 8 awareness meetings on CBPS conducted.

1.5.6 CARD- 2 sessions held on CBPS among local committees.

90 children and youth attend counselling sessions.

1.5.7. CARD- 8 Monitoring and Evaluation of CBPS.

1.5.8 **ELDS**- 16 awareness meetings held in CBPS.

1.5.9. **ELDS-** 4 training held for local committees on CBPS.

1.5.10 **ELDS**- 2 monitoring and evaluation visits on CBPS.

1.5.11 ELDS- 16 sessions held on strengthening early warning systems.

% of children and adults reporting improvement in their psychosocial wellbeing

Output indicators

of people attending sessions, courses, and/or trainings (M/F) (age) on psychosocial support.

of assessments conducted on psychosocial support requirements. (M/F) (age).

of Training of Trainers conducted on psychosocial support (M/F) (age).

of people accessing counselling and support services (M/F) (age).

of people who report that they are better able to cope with their trauma(M/F) (age).

of people trained in CBP support.

- Pre and Post-tests/ feedback surveys.
- Training reports.
- Beneficiary selection/HH visit reports.
- Referral documents.
- ToT reports.
- Psychosocial community /faith leaders/awareness meeting/local communities training reports.
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1.6. Early Recovery/Livelihoods: Increased access to engagement on agriculture activities. and livelihood opportunities for vulnerable individuals in affected communities.	Mozambique: 1.6.1 CEDES- 10,000 HH are provided with seed kits ⁵ . 1.6.2 CEDES- 10,000 HH are provided with farming tools kits. Zimbabwe: 1.6.5 CAID- 2,250 HH receive vegetable seeds garden packs. 1.6.6 CAID – 1,125 HH receive field crop seeds packs. 1.6.7 CAID 450 HH receive goats. 1.6.8 CAID – 2,025 HH receive chicken. 1.6.9 CAID- 2,250 HH receive basic farm implements. 1.6.10 CAID- 2,250 HH receive training on livestock and crop husbandry. 1.6.11 DCA-2,000 HH receive nutrition seed packs (vegetable seeds). 1.6.12 DCA- 1,000 HH receive food crop seed packs. 1.6.13 DCA- 400 HH receive small livestock (goats). 1.6.14 DCA-1,800 HH receive basic farm implements.	Outcome Indicators % of households able to recover from food crisis shock. % of early warning structures trained with community contingency plans developed. Output Indicators # of seeds packs distributed. # Post distribution survey and analysis reports. # of People participate in farming activities (M/F). # farming households have received quality improved farm inputs and benefiting from solar kits.	Early Recovery/Livelihoods: List of beneficiaries/post distribution reports. Session attendance lists. Pre/Post-tests/ feedback surveys. Signed Distribution lists/Agreements. Procurement documents. Beneficiary selection/HH visit documents. Field reports.
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⁵ Vegetable seeds of tomato, onion, cabbage, carrot, lettuce, maize, cassava, millet and sorghum seeds.

	1.6.16 DCA- Community members receive training on livestock and crop husbandry.		
	Malawi:		
	1.6.17 CARD- At least 800 HH receive Sweet Potato Vines of 5 bundles each, hybrid maize 5 kg, bags of seeds (assorted), portable solar irrigation kits and training (8) on crop production. 1.6.18 CARD- At least 1,000 HH receive 5 kg of hybrid maize seed. 1.6.19 CARD- At least 1,000 HH receive assorted vegetable seed (assorted). 1.6.20 CARD- 3 portable Solar irrigation kits are purchased. 1.6.21 CARD- 8 sessions on crop production are conducted within the community. 1.6.22 ELDS- At least 1600 HH receive Sweet Potato Vines of 5 bundles each, hybrid maize 5 kg, bags of seeds (assorted), portable solar irrigation kits and training (8) on crop production. 1.6.23 ELDS- At least 2,000 HH receive 5 kg of hybrid maize seed. 1.6.24 ELDS- At least 2,000 HH receive assorted vegetable seed (assorted). 1.6.25 ELDS- 6 portable Solar irrigation kits are purchased. 1.6.26 ELDS- 16 sessions on crop		
	production are conducted within the		
1.7 Education: Disaster	community. Mozambique	Outcome indicators	• Enrolment records
affected school aged girls and	1.7.1. FCA- 40 temporary	Outcome mulcators	Enrolment records,School attendance records
boys in Nhamatanda district	classrooms established		Affected population data

have access to safe and protective education and continued learning.	 1.7.2 FCA- 5,400 children have returned to learning and are benefitting from learning materials. 1.7.3 FCA- 200 teachers have received teaching materials and orientation on their use. Teacher have received training on learner -centred methods and psychosocial support. 	% children and youth enrolled in supported communities disaggregated by sex, location and disabilities Average attendance rate of students Output indicators # of TCs established by end of August 2019 % of TCs with gender-sensitive WASH facilities and handwashing facilities # of SiaB distributed by end of August # of girls and boys that received student kits # of Recreational kits distributed # of teacher orientations organized # of teachers trained in PSS and learner centered methods % of teachers reporting increased knowledge in classrooms techniques	 Project report/ field visit reports/ photo documentation. BiQ Distribution lists. Training attendance lists/ Signed Distribution lists/Agreements. Pre- and post-training assessments
1.8 Strengthening Capacities/ Emergency preparedness and resilience Strengthen community awareness on DRR.	Mozambique: 1.8.1 CEDES- 12 DRRM & EWS groups set up in (TBD). 1.8.2. CEDES- 12 DRRM/EWS mechanism set up in community centres (TBC). 1.8.3 CEDES- 4 DRR and community preparedness units set up. 1.8.4 CEDES- 4 trainings on DRR. Zimbabwe	Outcome Indicators % of beneficiary organizations demonstrate an increase knowledge and skills in humanitarian program implementation and standards, emergency preparedness,	 Evaluation and feedback of training sessions. Workshop facilitator reports. Pre-Post assessment of knowledge and skills.

	1.8.6 ELDS- Joint monitoring and evaluation at Regional level. 1.8.7 ELDS- ACT Technical Working Groups Sharing. Malawi: 1.8.8 CARD- 16 sessions are held on Community based disaster risk management. 1.8.9 CARD- 8 sessions are held on CBDRM and early warning systems are strengthened. 1.8.10 CARD/ELDS- 4 sessions held on local partners and national members strengthening capacities. 1.8.11 ELDS- 32 sessions are held on Community based disaster risk management. 1.8.12 ELDS- 16 sessions are held on CBDRM and early warning systems are strengthened.	resilience, and strengthening community awareness on DRR. Output Indicators # of capacity building for faith leaders, community leaders, DRM focal points on emergency preparedness and resilience building. # of capacity building workshops for community members, community leaders, board and staff conducted. # of volunteers/workers trained on humanitarian principles and policies (M/F).	
ACT Local Partners/ National members strengthening. Improve coordination and participation amongst SAF 191 Forum members.	Mozambique 1.9.1 CEDES- 6 Kick-start workshops, one at every project site, 6 mid review workshop evaluations. 1.9.2 CEDES- 6 meetings for faith leaders on DRR. 1.9.3 CEDES- One meeting to strengthen capacities on local partners and national members. 1.9.4 CEDES- Recruitment of local volunteers for six months for six months.	Outcome indicator % of national /local members report improved coordination and participation in forum initiatives. Output indicators # of ACT Mozambique, Zimbabwe and Malawi members attending regular monthly meetings (M/F). # of ACT Mozambique, Zimbabwe and Malawi	 Monthly meeting minutes. Regional/national skype meeting minutes. Reports from Mozambique, Zimbabwe, Malawi Forum Working Groups. Evaluation/feedback of capacity building workshops.

1.9.5 **LWF**- One meeting to local partners/ national members to strengthen capacities.

Zimbabwe:

1.9.6 **HEKS/EPER**- one inception workshop and 5 review meetings are held.

Malawi:

1.9.7 CARD- 1 session is conducted on ACT technical working group sharing.

1.9.8 CARD- Kick start workshop, midterm review, visibility and staff trainings are held.

1.9.9. **CARD** - Coordination desk facilitate documentation of lessons learnt and best practices

1.9.10. **ELDS**- 2 session is conducted on ACT technical working group sharing.

1.9.11. **ELDS**- Kick start workshop, midterm review, visibility and staff trainings are held

members participating in SAF 191 regional meetings (M/F).

of kick start/inception workshops/ mid and end review workshops held

Assumptions

- Funds are available and released in a timely manner.
- Quality and quantities required for food and NFIs are available.
- Emergency response is not disrupted by extreme weather events or other political situations.
- Local markets are functional and coordination with government, clusters and other stakeholders will be maintained.
- Supply of relief materials by selected service providers is adequate and timely.
- Economic situation remains stable in all three countries. No large currency fluctuations, markets are well stocked and functioning to carry out program implementation
- Local stakeholders are supportive, responding and participating in the projects.
- Beneficiaries are willing to participate in projects

- Government relations with ministries and authorities are regularly maintained to obtain necessary project permissions and approvals and Governments grant project approvals/ necessary permissions in a timely manner.
- Climatic Conditions remain stable (including for irrigation).
- Education authorities approve construction permits on selected sites.
- Construction materials are available and can be delivered timely.
- Enough quantities for NFI kits and food packs are available.
- Active support from (Instituto Nacional de Gestão de Calamidades) INGC and local church members and community leadership.
- Project communities are accessible so distribution can take place.
- Personnel can be recruited to fit advertised positions.
- Coordination with INGC and cluster members are maximized and information on gaps are clear.