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IMAGE ON COVER: A 10-yearold girl looks after her cousin to help her family. She attends a mobile clinic provided by ACT Alliance after the September 2018 Central Sulawesi earthquake destroyed buildings throughout her village.



Message from the GENERAL SECRETARY

Rudelmar Bueno de Faria PHOTO: SIMON CHAMBERS/ACT

Hope in Action-Putting People First. This was the theme of our General Assembly in 2018, and through the year, ACT lived into it in our work in humanitarian response, development and advocacy.

The Assembly was the focus of much of the work of the Secretariat during the year. Over 400 people gathered in Uppsala, Sweden for the 3rd ACT Assembly. Key outcomes of the Assembly were the adoption of the ACT Global Strategy for 2019-2026, passing a new Membership Engagement Model, the election of a new Governing Board and its officers, a new Membership and Nominations Committee, and the updating of ACT's statutes.

The Assembly showcased the best of ACT from around the world, from the Youth Pre-Assembly to the Created Equal gender campaign launch, from the worship life of the community to the engagement with the UN and Swedish government, from the exciting Member Conversations to the Regional Celebrations. We celebrated, we learned and worked together to continue to make ACT a relevant, coherent and effective Alliance.

ACT members and Forums have continued to engage in a variety of key processes through the year, including a strong presence at the Commission on the Status of Women and the Commission on Population and Development—two key events in our gender justice work, the UN COP24 in Poland, where the Katowice Rulebook was negotiated, and in the negotiations

around the Global Compact on Refugees and the Global Compact on Safe, Orderly and Regular Migration. ACT is becoming more and more well-known and sought after as a partner, playing a key role as a faith-based organisation striving for justice for all people.

One aspect of the new Global Strategy is the clear focus on the Forums as the centre of ACT Alliance. The work to strengthen the forums was already underway through 2018, including the alignment of Forums' work with the SDGs, continued implementation of the Emergency Preparedness and Response Plan (EPRP) process, and the awarding of the Forum Good Practice Award to the Ethiopia Forum during the General Assembly.

As we move beyond the Assembly and live into our new Global Strategy, ACT will continue to work to embody Hope in Action and to strive for justice for all in a world where we are Putting People First.

Thank you for your continued support and commitment.

Yours sincerely,

Rudelmar Bueno de Faria

General Secretary ACT Alliance

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A coalition of churches and church-related organisations working together to create positive and sustainable change in the lives of poor and marginalised people around the world.

NEW MEMBERS

THE LARGEST NETWORK of

Protestant and Orthodox churches and agencies WORKING ON advocacy, development and humanitarian issues

155*
members

59

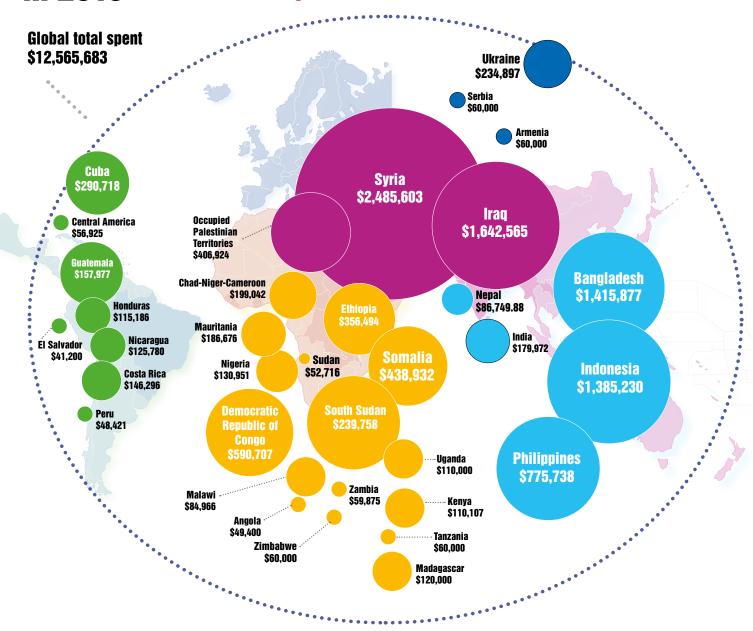
Social media reach of over million

FAITH-MOTIVATED RIGHTS-BASED IMPACT-FOCUSED PEOPLE-CENTRED

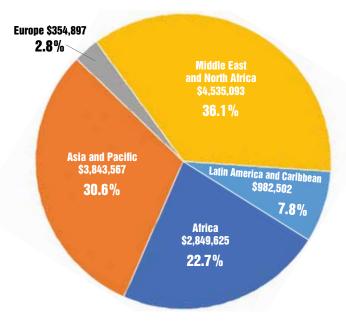
working together in over

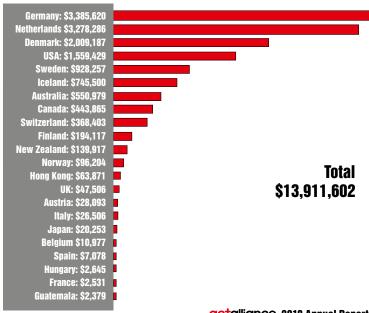
127 countries

ACT raised \$13,911,602 for humanitarian response in 2018 Where was it spent?



Money spent on emergencies by region Where did the funds come from?





Advocacy Highlights

ACT Alliance's commitment to prophetic diakonia and to denouncing injustices is at the heart of the alliance's advocacy work. ACT's advocacy is human rights-based and faith-based and is focused on amplifying and strengthening the voice of faith constituents in policy and practice.

Climate Justice and Disaster Risk Reduction

ACT Alliance is confronting the climate change crisis which stands in the way of sustainable development and is causing a higher number of humanitarian catastrophes around the world. ACT is committed to limiting warming to 1.5°C to prevent irreversible damage.

ACT Alliance is:

- Influencing international climate change negotiations and politics to ensure that there are provisions to support the most vulnerable communities to adapt and to cope with climateinduced impacts
- Building the capacity of ACT members, forums and the wider ecumenical family on community resilience to reduce vulnerabilities to disasters
- Strengthening partnerships and collaboration with faith-based actors, civil society organisations and governments
- Amplifying the voice of communities and supporting community-driven solutions

Over 170 staff of ACT members and partners have engaged in ACT's climate change advocacy capacity building initiatives.





▲ Rohingya refugees hold up their ration cards as they wait in line to receive food in a refugee camp near Cox's Bazar, Bangladesh, where ACT members provide a variety of humanitarian support for the refugees.

PHOTO: PAUL JEFFREY/ACT

Migration and Displacement

Migration and displacement remain key components of the work of the alliance. In 2018, ACT engaged in the negotiation and adoption of the Global Compact on Refugees (GCR), the Global Compact for Safe, Orderly and Regular Migration (GCM) and the Global Forum on Migration and Development (GFMD).





ACT members continue to be well placed to accompany and monitor the implementation and evaluation of migration and displacement initiatives, particularly at the forum level.





Gender Justice

Faith actors and religious leaders play a central role in peoples lives and as norm setters, legislators, moral compasses and advocates. We must counter the backlash against women's rights by creating a new narrative that positions faith actors and communities as a central part of the solution. ACT launched its 'Created Equal" Campaign at the General Assembly. The Campaign aims to mainstream gender equality in all activities of the alliance.

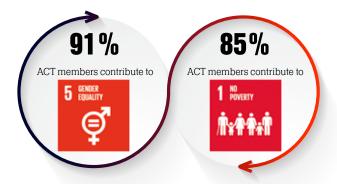
PHOTO: SIMON CHAMBERS/ACT

To achieve gender equality and empower all women and girls, ACT members will:

- Ensure gender balance in participation, decision making, representation and staffing
- Ensure gender equality through **gender mainstreaming** in **all** strategic **areas** and programme **design**
- Ensure training and capacity development is provided for all staff
- Ensure that communities, partners and others are **informed** of the policy
- **Promote** strategies that **guard** against human rights violations
- Ensure **protection** from gender-based violence
- Ensure **access** to sexual and reproductive health rights

Development Highlights

In 2018, ACT Alliance continued to contribute to Agenda 2030 and its Sustainable Development Goals (SDGs) while upholding the human rights, dignity and resilience of all people and communities which ACT members serve.



ACT continues to investigate how the work of ACT members contributes to the Sustainable Development Goals. Of the ACT members who responded to the 2018 Member Survey: 91% contribute to Gender Equality (SDG 5) 85% contribute to No Poverty (SDG 1)

Other SDGs that feature highly in ACT members' work include:





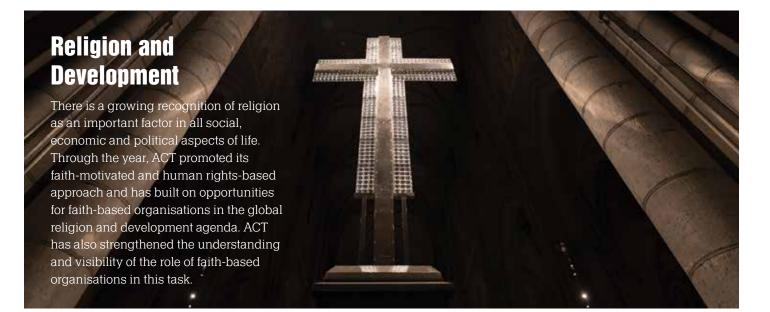












ANNOUNCEMENT

ACT Alliance invited to serve as a member of the Faith Advisory Council of the UN Interagency Taskforce on Religion (2018-2019). In addition to these efforts, ACT has convened and co-organised various events including Civil Society Partnerships for Development Effectiveness (CPDE), the UN Interagency Task Force on Religion and Development, the UN Commission on the Status of Women, the Commission on Population and Development, and a Strategic Learning Exchange on Religion, Development and Diplomacy.





Image above: Inside the Uppsla Cathedral

PHOTO: ALBIN HILLERT/ACT

Humanitarian HIGHLIGHTS

During humanitarian emergencies, ACT strives to enable an effective ecumenical response that is: prepared, timely, coordinated, locally-owned, saves lives, maintains dignity and upholds humanitarian standards.



Rapid Response Fund projects (RRFs) supported in 2018 = USD 1,303,546

Rapid Response Funds are specifically designed for responding to small to medium-scale emergencies and are delivered by national ACT members and local faith actors.

At the national level, ACT members responded to crises in the Philippines, Zambia, Madagascar, Kenya, Malawi, Egypt, Tanzania, Ethiopia, Cuba, Serbia, Indonesia, Peru, El Salvador, Zimbabwe, Uganda, Honduras, Guatemala, DRC, Armenia, and India.



Humanitarian Advocacy and Coordination

ACT's commitments made to the World Humanitarian Summit continue to guide ACT's humanitarian policy and advocacy work.

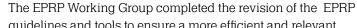
ACT engaged in various humanitarian platforms throughout the year including:











Emergency Preparedness and Response Plans (EPRP)

quidelines and tools to ensure a more efficient and relevant process for forums. EPRP's will be mandatory for accessing humanitarian funding from 2020.







◀ A woman examines the small fish as she transfers part of the catch of the day in Karonga, a town in northern Malawi. Fish from Lake Malawi, which is bordered by Malawi, Tanzania and Mozambique, provide an important part of people's diet. Climate change poses threats to the food security of many communities.

Africa Highlights



By the end of 2018, over

60

ACT climate advocates from

11

African countries received training.

This regional cohort contributes to ACT's 170- person-strong ecumenical climate justice network from around the world.

Together, they call for stronger climate action and support for the most vulnerable.

ANNOUNCEMENT

ACT Ethiopia Forum wins 2018 Good Forum Practice Award

47
members in
22
countries

Championing climate justice

The catastrophic impacts of climate change are affecting millions of people across the African continent. It is threatening human security and contributing to humanitarian emergencies, including food insecurity, migration and displacement. Climate change is destabilising already weak states such as those in the Horn of Africa and the Sahel region.

Some African countries are

especially vulnerable due to their limited capacity to adapt to the new norm of climate-induced disasters. ACT Alliance aims to bridge this gap by enhancing the capacity of ACT forums, partners and churches across Africa to advocate for and to facilitate ambitious climate action at the national level, in line with the Paris Agreement which aims to limit global temperature rise to below 1.5°C.



▶ Small scale farmers in Tanzania are trained by ACT members to implement irrigation systems that produce significantly larger crops to increase their income.

PHOTO: ALPHA KAPOLA/ NORWEGIAN CHURCH AID (NCA)

WASH support to a refugee camp

ACT Malawi Forum established a joint Water, Sanitation and Hygiene (WASH) working group to monitor and respond to WASH needs in refugee camps. Commended for their contributions to appropriate and sustainable WASH services, ACT

members were made responsible for all WASH projects in Malawi's Luwani Refugee Camp.

ACT prioritised support to vulnerable groups including women and child-headed households, persons with disabilities and the

elderly. The project improved hygienic conditions through awareness raising and the construction of new facilities to safely dispose of human waste. ACT Malawi Forum has partnered with the United Nations High Commissioner for Refugees to deliver on this work.



beneficiaries



284 latrines constructed



refuse pits constructed for solid waste management



Maintenance on existing boreholes for safe and potable water



Hygiene awareness workshops

Asia and the **Pacific**



▶ ACT members in Indonesia respond to earthquake, and subsequent tsunami that struck Central Sulawesi, Indonesia.

> PHOTO: MUHAMMAD ADITYA SETYAWAN/YAKKUM

Building resilience after a disaster

The strongest earthquake on record struck the island of Lombok, Indonesia on August 5, 2018, resulting in over 560 deaths. A few weeks later on September 28, an earthquake with a magnitude of 7.4 caused severe damage in Central Sulawesi. This earthquake triggered a tsunami resulting in landslides and soil liquefaction and led to the death of an additional 5,356 people.

ACT Indonesia Forum was already responding to Lombok and immediately coordinated to provide humanitarian support to those affected in Central Sulawesi. ACT Alliance focused on rehabilitating the lives and livelihoods of affected communities, targeting 100,000 people.

ACT's humanitarian response consisted of:



Shelter and protection

Nutrition



Water, Sanitation and Hygiene (WASH)



Health care



Psychosocial support

ACT Indonesia Forum's response ranged from rehabilitation to resilience building, strengthening the ability of local actors to better respond to emergencies.



A regional coalition for sustainable development

ACT members have joined FBOs to launch an Asia Pacific Faith-based Coalition for Sustainable Development to raise the voice of faith communities in various regional platforms.

The Coalition commits to:

- Do no harm
- Non-discrimination and equality
- Transparency and accountability
- Adhere to international humanitarian standards
- Adhere to international human rights principles and instruments.

Support after violence

Since conflict broke out in the state of Rakhine, Myanmar in 2017, there has been a huge influx of Rohingya people into Bangladesh. ACT members continue to provide psychosocial support and education to women and adolescent girls living in refugee camps at Cox's Bazar, Bangladesh who have experienced gender-based violence.

Support from ACT members consists of:

- Training on hygiene, child marriage and disaster risk reduction
- Psychosocial support
- Literacy lessons

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29
members in
15
countries

Latin Americaand the Caribbean

NEW ACT member: Iglesia Metodista del Peru



ACT Forums respond to people on the move in Central America

In October 2018, a Caravan of Honduran migrants set north through Guatemala toward Mexico and the United States to escape their desperate circumstances. As the caravan travelled through Guatemala and El Salvador, many more joined. Some joined in hopes of finding better opportunities elsewhere, while others joined in fear for their lives with a hope to escape violence and the emergence of drug cartels.

ACT's Honduras, El Salvador and Guatemala Forums addressed the urgent humanitarian needs of the Central American migrants. The response prioritised the needs of the most vulnerable, including:

- Unaccompanied children
- Women travelling with children
- Pregnant women
- Persons with disabilities

ACT's response included:



▲ Protestors clash with riot police as they tried to reach the main shelter where migrants are staying in Tijuana.

PHOTO: SEAN HAWKEY/ACT







Food aid



Psychosocial support



Hygiene kits



Accompaniment of the caravan at certain stages to increase protection measures

Regional Priorities

In 2018, ACT members in Latin America and the Caribbean identified the following priorities to guide their work:

- Economic justice/ role of FBOs in development
- Socio-environmental/climate justice
- Gender justice
- Justice for migrants, displaced persons and refugees
- Democracy, peace, and justice
- Justice for disaster risk management

The Middle East and North Africa

members in 4 countries

▶ Women in a camp for internally displaced persons in Iraq's Kurdistan region. ACT members are working to provide water, sanitation, and psycho-social support for affected families.

PHOTO: PAUL JEFFREY/ACT



▲ A drawing titled, "I am safe" submitted to the art competition.

"I was very
happy to be
recognized at the
final ceremony
with my father, I
felt like a human
being and that
I was respected
even though this
artwork didn't take
much of my time
or resources."

Fourteen-year-old winning artist from the Zaatari camp

Fighting gender-based violence in refugee camps

A partnership between ACT
Alliance and UN Women brought
positive energy through art in the
Zaatari and Azraq Syrian refugee
camps in Jordan. ACT members
joined UN Women to host an art
competition during the 16 Days
of Activism Against GenderBased Violence. Through their
artwork, refugees raised their voice
against gender-based violence
and encouraged discussions on
harassment faced by youth in the
camps.

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The Syria Crisis has had a devastating humanitarian, social and economic impact on Syria and neighbouring countries for eight years. Over 3.1 million people remain in direct need of humanitarian assistance. Refugees continue to face harsh living conditions, and thousands have been forced into poverty and vulnerable situations. ACT Alliance is working with local faith and non-faith actors to contribute to peacebuilding and social cohesion.

ACT Jordan Syria and Lebanon Forum's Public Statement that was approved at ACT's General Assembly calls for:



Stronger solidarity and humanitarian support to Syrian refugees and Internally Displaced Persons inside Syria



Circumstances that allow interventions to ensure the dignity of those affected by the conflict



Decreased aid dependency in Syria and within those countries supporting Syrian refugees



▲ ACT Alliance members provide humanitarian response in various parts of Syria where former residents have returned. Food packs (rice, cooking oil, sugar and other non-perishable foodstuffs) were distributed to returnee families.

PHOTO: HUNGARIAN INTERCHURCH AID (HIA)

ACT's General Assembly

ACT's third General Assembly took place from 28 October to 1 November 2018 at the Konsert & Kongress (UKK) in Uppsala, Sweden. Hosted by:

Church of Sweden 🍄







"A key element of our faith is based on the conviction that every person is loved and is created by God and has the same dignified rights."

-Archbishop Antje Jackelén, Church of Sweden The General Assembly is the highest governance body of the Alliance and brings together ACT's membership every four years. The work of the General Assembly aims to enable members to strengthen their commitment to one another, to celebrate their mutual achievements as an alliance and to endorse the future direction of the alliance.

Hope in Action Putting people first:

The theme of the General Assembly is reflective of ACT's:

- Participatory approach to development
- Commitment to localisation agenda
- Rights-based approach to advocacy
- Support and dedication to amplifying the voices of people and local communities

400
participants
from
70
countries

99 volunteers





Highlights

Youth Engagement: ACT aims to ensure that there are platforms and support provisions to enable the engagement of youth in the life and work of the Alliance. 30 youth delegates participated in ACT's youth pre-Assembly day. ACT's Youth Community of Practice showcased their work and expectations and identified potential opportunities for member collaboration.

Ecumenical Cooperation: ACT and the World Council of Churches (WCC) hosted a Joint Day on 1 November, the final day of the ACT Assembly and the first day of the WCC Executive Committee meeting. The day aimed to explore what it means to be faith and rights-based. It provided a space for listening, discussions and reflections on ecumenical diakonia and sustainable development.



Gender Justice: ACT is committed to gender justice throughout the work and life of the alliance. The opening session of ACT's Assembly highlighted the significance of gender justice, which remained an interconnected and important topic throughout the week.



 Youth engage in a two-day pre-Assembly meeting to learn, discuss, and strategize about their involvement in the Alliance.

"We have no desire to fight against you, we want to walk with you."

-Ben VanderWindt, **World Renew**



Each region celebrated parts of their culture and their achievements over the past four years with the assembly participants.



▶ Africa Regional Celebrations PHOTO: MAGNUS ARONSON/COS



General Assembly Outcomes

Elections

Governing Board, Membership and Nominations Committee, and Officers



▲ ACT's newly elected governing board at the Assembly.

PHOTO: ALBIN HILLERT/ACT

New Global Strategy (2019-2026) adopted

ACT's new Global Strategy that was adopted at the General Assembly prioritizes the following areas of work:







Gender justice



Peace and human security



Climate justice



Migration and displacement





"My role will
be to listen
to the
membership so
that we can work
together towards
a just society
against all forms
of oppression."

Birgitte QvistSørensen, newly elected ACT Alliance Moderator

"The new membership engagement model that has been passed is a historic decision. It will allow members to engage at local, national and global levels and will present the Alliance with an immense range of opportunities."

—Dr Sushant Agrawal, CASA India outgoing ACT Alliance Moderator (2014–2018)

▲ Birgitte OvistSørensen (right) newly elected ACT Alliance Moderator and Dr Sushant Agrawal (left) outgoing ACT Alliance moderator at the 2018 ACT Alliance General Assembly.

➤ Amina Mohammed speaking on "The role of faith based actors in achieving the 2030 Agenda for Sustainable Development" at the Assembly.

New Membership Engagement Model adopted



Encourages a more inclusive membership



Fosters active engagement and participation in forums



Statutes revised

- Ensure compliance with Swiss law
- Eliminate contradictions with by-laws
- Incorporate corporate governance best practice

Quality and Accountability





In 2018, ACT's Quality and Accountability advisory group merged with the Complaints Handling advisory group to better serve the alliance. Since the merge, the group has conducted trainings in the Asia and Pacific Region to facilitate the interlinkages between quality and accountability and the handling of complaints.

ANNOUNCEMENT



ACT Alliance Secretariat passes
CHS Maintenance Audit
in March 2018.

Since the CHS Maintenance Audit, the ACT Secretariat focused on the implementation of the revised humanitarian mechanism (launched in January 2018), which has generated new learnings for the Alliance. Monitoring visits in Nepal, Bangladesh and Indonesia highlighted the benefits associated with ACT's stronger coordination and collaborative programming and identified areas for continued improvement.

FORUMS Putting forums at the centre of the Alliance

ACT's national, sub-regional and regional forums are a unique feature of the alliance. ACT Forums are platforms consisting of ACT members that operate in specific countries and regions and work collaboratively on humanitarian response, sustainable development and advocacy initiatives and programmes.

Forums have a critical role as implementing structures of the alliance. They foster ecumenical and interfaith cooperation, joint planning and monitoring to enhance the effectiveness, impact and accountability to the communities which they serve while upholding human dignity and principles of the Core Humanitarian Standard.



▲ Mr Girma Borishie Bati from the Ethiopian Evangelical Church Mekane Yesus Development and Social Services Commission(EECMY-DASSC), received the award on behalf of the Forum.

PHOTO: SIMON CHAMBERS/ACT

Good Forum Award

ACT Ethiopia Forum won the 2018 Good Forum Award for its commitment to putting people first and enhancing country-level coordination and collaboration.

Using Geographical Information Systems, ACT Ethiopia Forum mapped out its local engagement in various sectors of Ethiopia to identify potential areas to leverage ACT as an important partner in humanitarian and development initiatives.

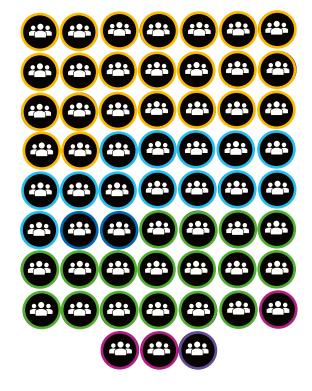
ACT Ethiopia Forum also explored the connections between the Core Humanitarian Standard (CHS) and ACT's Christian values which inspire, motivate and guide the work of the Alliance.

Launched in 2017, the Forums Good Practice Guide and the Good Forums Award celebrates and encourages collaboration and knowledge sharing across ACT Forums around the world.



ACT Forums by region

- Africa
- Asia and the Pacific
- Europe
- Latin America and the Caribbean
- The Middle East and
 North Africa
- North America





ACT's new Global Strategy seeks to leverage the cohesion, effectiveness and relevance of the alliance by having high-impact national and regional forums as its core. The revised Forum Policy approved by the Governing Board comes into effect in 2019.

Advisory Groups

Advisory Groups are networks of ACT experts from around the world that provide strategic advice to the alliance on issues in line with ACT's strategic plan. Advisory Groups relate to the humanitarian, development or advocacy work of members.



Humanitarian Policy and Practice (HPPG)

Chairs: Michael Mosselmans (Christian Aid) and Jacqueline Koster (World Renew)



Development Policy and Practice (DPPG)

Chairs: Junior Sibanda (Lutheran Development Service in Zimbabwe) and Eva Ekelund (Church of Sweden)



Advocacy (AGA)

Chairs: Joycia Thorat (Church's Auxiliary for Social Action) and Philemon Jazi (Diakonia Sweden)



Climate Change Working Group (CCG)

Chairs: Martin Vogel (Church of Sweden) and Dinesh Vyas (Church's Auxiliary for Social Action)



Communications, Media and Brand (CMB)

Chair: Palwashay Arbab (Community World Service Asia, Pakistan)



Quality and Accountability (QAG)

Chairs: Coleen Heemskerk (Church of Sweden) and Dieneke De Groot (ICCO Cooperation)



Complaints Handling (CHAG)

Chair: Marvin Parvez (Community World Service Asia, Pakistan)



Development Policy and Practice (DPPG)

Supports ACT by providing expert analysis on development theory and practice, it offers political forecasting and identifies strategic entry points in global policy processes related to development policy and practice. The DPPG is committed to achieving an inclusive development agenda that is effective, accountable, puts people first and safeguards the space and participation of civil society organisations and churches.

Humanitarian Policy and Practice Group (HPPG)

Provides strategic advice and policy support to ACT's Secretariat, Governing Board, Forums, and other structures working on humanitarian issues. In 2018, the HPPG supported a Joint Monitoring visit to Bangladesh to assess ACT's response to the Rohingya Crisis. The group also supported ACT's Emergency Preparedness and Response Plan revision process and organised the first face to face meeting of Humanitarian Directors and HPPG members.

Communities of Practice

ACT Communities of Practice (CoPs) consist of a group of staff of ACT members working together to gain knowledge, share learnings and best practices related to their field of work. CoPs enhance the capabilities of participants and strengthen and support the work of the alliance.



Disaster Risk Reduction, Climate Change Adaptation and Sustainable Development



Psycho-social Support



Disability Inclusive Development



Safety and Security



Gender Equality and Justice



Human Rights in Development



Migration and Development



Religion and Development



Youth Participation



Child Safeguarding



Psycho-social CoP

Community-based Psycho-social support adds a mental and social dimension to traditional humanitarian aid. This CoP builds the capacity of ACT members to provide psycho-social support and to enhance the resilience and capacity of affected populations. In 2018, the CoP developed an e-library showcasing the best examples of psycho-social support from all regions which ACT is present. There are now four regional Psycho-social support CoPs, and a fifth is underway.

Human Rights and Development CoP

This CoP aims to implement ACT's rights-based development strategies and to promote the protection of civil society space in relevant development frameworks and policies. In 2018, the CoP engaged in a consultation on churches and civic space with faith-based leaders, issuing the Kampala Declaration which outlines commitments for future engagement. The CoP also contributed to the ACT Academy Human Rights-Based Approach learning module.

Gender Equality and Justice CoP

This CoP aims to support ACT's efforts to position gender equality as a key priority in the internal structures and programs of the alliance. The CoP also supports the work of ACT's new *Created Equal Campaign* to strengthen the work of ACT members and churches advocating for gender justice. In 2018, the CoP coordinated ACT's engagement in various UN platforms, including the 62nd session of the Commission on the Status of Women and the Commission on Population and Development. The CoP also supported ACT's gender justice work leading up to and during the General Assembly.

Audited Accounts

Balance sheet for the year ended 31 December 2018

Appendix /Notes	2018 USD	2018 CHF	2017 USD	2017 CHF
		0.9703		0.981500
ASSETS				
Current assets				
Cash at bank	4,002,640	3,883,762	2,789,867	2,738,254
Short term deposits	0	0	2,000,560	1,963,549
Income receivable net	302,639	293,651	209,110	205,242
Staff advances	42,995	41,718	54,268	53,264
Other debtors	107,168	103,985	94,985	93,228
TOTAL ASSETS	4,455,443	4,323,116	5,148,790	5,053,537
LIABILITIES AND OWN FUNDS				
Current liabilities				
Accrued expenses	603,563	585,637	188,358	184,874
Accounts payable	10,503	10,191	339,601	333,318
Funds received in advance (Unspent earmarked contribution)	174,636	169,450	65,599	64,385
	788,702	765,278	593,558	582,578
Funds in trust				
Appeals funds Appendix IV	2,575,504	2,499,011.06	2,845,568	2,792,926
TOTAL FUNDS IN TRUST	2,575,504	2,499,011	2,845,568	2,792,926
Own funds				
General reserve Appendix III / Note 4				
A. Restricted Reserve	882,306	856,102	936,083	918,766
Total Restricted Reserve	882,306	856,102	936,083	918,766
B. Unrestricted Reserve at beginning of year	505,364	490,355	602,458	591,312
Total Unrestricted Reserve	505,364	490,355	602,458	591,312
C. Designated Reserve for Assembly 2018	0	0	268,216	263,254
Total Designated Reserve for Assembly 2018	0	0	268,216	263,254
Funds for Assembly	(123,784)	(120,108)		
Result of operations for the year	(172,649)	(167,521)	(97,093)	(95,297)
Currency translation adjustment				
Total general reserve	1,091,237	1,178,935	1,709,664	1,678,036
Total own funds	1,091,237	1,178,935	1,709,664	1,678,033
TOTAL LIABILITIES AND OWN FUNDS	4,455,443	4,443,223	5,148,790	5,053,537
I O IAL LIADILI ILD AND OWN I UNDO	7,733,773	7,770,220	5,170,730	3,033,337

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2018

		2018	2018	2017	2017
	Appendix /Notes	USD	CHF	USD	CHF
	• • • • • • • • • • • • • • • • • • • •		0.9703		0.9845
INCOME	•••••	• • • • • • • • • • • • • • • • • • • •			•••••••••••••••••••••••••••••••••••••••
Fees					
Membership fees	Appendix VI	133,500	129,535	134,688	132,600
Income based fees	Appendix VI	1,836,592	1,782,046	1,817,740	1,789,565
International coordination fees	Appendix VI	527,125	511,469	635,108	625,264
Total fees		2,497,217	2,423,050	2,587,537	2,547,429
Voluntary Contributions					
Voluntary contributions unearmarked	Appendix VII	633,382	614,571	812,373	799,781
Voluntary contributions are armarked to Programs	Appendix VII	800,086	776,323	822,114	809,371
Coordination Funds	Appendix VII	000,000	770,020	81,999	80,728
Support to Faith Based CPDE	Appendix VII	62,430	60,576	15,372	15,134
Assembly 2018	ripportant vii	787,587	764.196	10,0.2	10,10 1
Total Voluntary Contributions		2,283,485	2,215,666	1,731,858	1,705,014
		, ,	, -,	, - ,	, , -
TOTAL INCOME		4,780,702	4,638,715	4,319,440	4,252,446
EXPENSES					
LAPLINGES					
Staff costs	Appendix V.2	2,932,859	2,845,753	3,019,716	2,972,911
Office costs	Appendix V.2	636,946	618,028	617,747	608,172
Program 1	Appendix V.1	168,341	163,341	158,956	156,492
Program 2	Appendix V.1	30,830	29,914	11,323	11,148
Program 3	Appendix V.1	41,251	40,026	107,727	106,058
Program 4	Appendix V.1	6,144	5,962	5,712	5,623
Program 5	Appendix V.1	-	-	2,106	2,074
Program 6	Appendix V.1	149,481	145,041	126,226	124,269
Program 7	Appendix V.1	132,186	128,260	196,237	193,195
Program 8	Appendix V.1	37,303	36,195	60,180	59,247
Program 9	Appendix V.1	79,684	77,317	23,992	23,620
Provision for doubtful debts and write off	Note 4	4,468	4,335	18,145	17,864
Support to Faith Based CPDE		38,453	37,311	15,372	15,134
Other expenses MENA & COS		729,883	708,205		-
		4,987,827	4,839,689	4,363,440	4,295,806
Interest received		(12,303)	(11,938)	(8,467)	(8,336)
Other income		(57,874)	(56,155)	_	_
Exchange (Gain)/Loss Core budget		35,701	34,641	(26,952)	-26,534
		(34,476)	(33,452)	(35,418)	(34,869)
TOTAL EXPENDITURE		4,953,351	4,806,236	4,328,021	4,260,937
SURPLUS/(DEFICIT) FOR THE YEAR BEFORE	ALLOCATIONS	(172 640)	(167,521)	(8,627)	(8,494)
Interest capitalized to restricted reserve	Appendix II	(172,649)	(107,321)	(8,467)	(8,336)
Exchange (Gain) / Loss transferred to restricted Rese				(0,407)	(0,000)
Allocation (to) / from 2014/2018 Assembly provision				_	_
Amocadon (10) / 110th 2014/2010 Assembly provision	.1			_	_
SURPLUS / (DEFICIT) FOR THE YEAR AFTE	R ALLOCATIONS	(172,649)	(167,521)	(17,094)	(16,830)
		(-12,010)	(-01,021)	(21,001)	(20,000)

ACT Alliance GOVERNING BOARD 2018

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Church's Auxiliary for Social Action, India

Vice Moderator Dámaris

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Anglican Overseas Aid, Australia

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Humberto Shikiya

Centro Regional Ecuménico de Asesoría y Servicio, Latin America

Elsa Tesfay

rimate's World Relief and Development Fund, North America

ACT Alliance MEMBERS AND OBSERVERS

AFRICA

Angola Angolan Council of Christian Churches (ACCC/CICA)

Angola Igreja Evangélica Reformada de Angola (IERA)

Burkina Faso Dignus Burkina Faso

Burundi National Council of Churches of Burundi (CNEB)

Burundi The Province of the Anglican Church of Burundi (EEB)

Burundi Diaconia Burundi

Cameroon Eglise Fraternelle Luthérienne du Cameroun (EFLC)

DRC Evangelical Lutheran Church of Congo (ELCCo)

DRC Ecumenical Office for Development Support (BOAD)

DRC Centre Oecuménique pour la Promotion du Monde Rural (COPROMOR)

DRC Eglise du Christ au Congo Bureau National (ECC)

Ethiopia Ethiopian Evangelical Church Mekane Yesus (EECMY)

Ethiopia Ethiopian Orthodox Church – Development and Inter-Church Aid Commission (EOC-DICAC)

Ghana Presbyterian Church in Ghana (PCG)

Kenya National Council of Churches of Kenya (NCCK)

Kenya Anglican Development Services Kenya (ADK)

Kenya Fellowship of Christian Councils and Churches in the Great Lakes and Horn of Africa (FECCLAHA)

Kenya Presbyterian Church of East Africa (PCEA)

Lesotho Christian Council of Lesotho (CCL)

Liberia Lutheran Church in Liberia (LCL)

Liberia Lutheran Development Service, Liberia (LDS-Liberia)

Madagascar Eglise de Jésus-Christ à Madagascar – Dépt pour le Développement (FJKM)

Madagascar Malagasy Lutheran Church (MLC)

Malawi Evangelical Lutheran Development Service (ELDS)

Malawi Blantyre Synod Health and Development Commission (BSHDC)

Malawi Churches Action in Relief and Development (CARD)

Malawi Malawi Council of Churches

Mozambique Comité Ecuménico para o Desenvolvimento Social (CEDES)

Mozambique Christian Council of Mozambique (CCM)

Nigeria Christian Council of Nigeria (CCN)

Sierra Leone Council of Churches in S.L. (CCSL)

Senegal Eglise Luthérienne du Sénégal (ELS)

South Africa Economic Justice Network of FOCCISA, Southern Africa

South Africa Evangelical Lutheran Church in Southern Africa (ELCSA)

South Sudan Presbyterian Relief and Development Agency (PRDA)

Tanzania Evangelical Lutheran Church in Tanzania (ELCT)

Tanzania Tanganyika Christian Refugee Service (TCRS)

Uganda Church of Uganda (CoU)

Uganda Uganda Joint Christian Council (UJCC)

Uganda Rural Action Based Organisation (RACOBAO)

Zambia Council of Churches in Zambia (CCZ)

Zambia United Church of Zambia (UCZ)

Zimbabwe Lutheran Development Service in Zimbabwe (LDS-Zimbabwe)

Zimbabwe Christian Care (CC)

Zimbabwe Zimbabwe Council of Churches (ZCC)

Zimbabwe Methodist Development and Relief Agency (MeDRA)

Zimbabwe Ecumenical Church Leaders' Forum (ECLF)

ASIA

Bangladesh Christian Commission for Development in Bangladesh (CCDB)

Bangladesh KOINONIA - National Christian Fellowship of Bangladesh

Bangladesh Rangpur Dinajpur Rural Service (RDRS)

Bangladesh Social Health and Education Development (SHED)

Cambodia Life With Dignity (LWD)

China Amity Foundation (AF)

India Christian Agency for Rural Development (CARD)

India United Evangelical Lutheran Churches in India (UELCI)

India Church's Auxiliary for Social Action (CASA)

India Synodical Board of Social Services, Church of North India (SBSS-CNI)

India Lutheran World Service India Trust (LWSIT)

Indonesia Centre for Disaster Risk
Management and Community Development

Indonesia Indonesian Christian Association for Health Services (ICAHS/PELKESI)

Indonesia YAKKUM (including YEU)

Japan National Christian Council in Japan (NCCJ)

Korea Presbyterian Church in the Republic of Korea (PROK)

Pakistan Community World Service Asia (CWSA)

Philippines National Council of Churches in the Philippines (NCCP)

Sri Lanka National Christian Council of Sri Lanka (NCCSL)

Taiwan Presbyterian Church of Taiwan (PCT)

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EUROPE

Austria Diakonie

Belgium Solidarité Protestante (SP)

Denmark DanChurchAid (DCA)

Finland Finn Church Aid (FCA)

Finland Finnish Evangelical Lutheran Mission (FELM)

Germany Diakonie Katastrophenhilfe (DKH)

Germany Bread for the World - Protestant Development Service (BfdW)

Iceland Icelandic Church Aid (ICA)

Norway Norwegian Church Aid (NCA)

Sweden Church of Sweden, International Mission and Diakonia (CoS)

Sweden Diakonia Sweden

Switzerland Bread for All (BFA)

Switzerland Swiss Interchurch Aid (HEKS)

The Netherlands Inter-Church Organisation for Development Cooperation (ICCO Cooperation)

The Netherlands Kerk in Actie

UK and Ireland Christian Aid (CA)

EASTERN EUROPE

Armenia Armenia Inter-Church Charitable Round Table Foundation (ARTF)

Czech Republic Diaconia of the Evangelical Church of Czech Brethrene (ECCB)

Hungary Hungarian Interchurch Aid (HIA)

Romania Ecumenical Association of Churches in Romania (AIDRom)

Russia Russian Orthodox Church – Department for External Church Relations (ROC)

Serbia Philanthropy – The Charitable Fund of the Serbian Orthodox Church

Serbia Ecumenical Humainitarian Organization (EHO)

LATIN AMERICA AND CARIBBEAN

Argentina Centro Regional Ecuménico de Asesoría y Servicio (CREAS)

Argentina Fundación Hora de Obrar (FHdO)

Brazil Coordenadoria Ecumênica de Serviço (CESE)

Brazil Diaconia

Brazil Fundação Luterana de Diaconia (FLD)

Brazil KOINONIA

Bolivia Asociación Boliviana Uniendo Manos por la Vida (RED UMAVIDA)

Bolivia Iglesia Evangélica Metodista en Bolivia (IEMB)

Chile Centro Ecuménico Diego de Medellin (CEDM)

Chile Educación Popular en Salud (EPES)

Colombia Presbyterian Church of Colombia (IPC)

Costa Rica Iglesia Luterana Costarricense (ILCO)

Cuba Cuban Council of Churches (CIC)

Dominican Republic Servicio Social de Iglesias Dominicanas (SSID)

Ecuador Consejo Latinoamericano de Iglesias (CLAI)

El Salvador Asociación Cristiana de Educación y Desarrollo (ALFALIT)

El Salvador Salvadorian Lutheran Synod (SLS)

Guatemala Asociación Conferencia de Iglesias Evangélicas de Guatemala (CIEDEG)

Guatemala Consejo Ecuménico Cristiano de Guatemala (CECG)

Guatemala Centro Evangélico de Estudios pastorales en Centro América (CEDEPCA)

Haiti Service Chrétien d'Haïti (SCH)

Honduras Comisión de Acción Social Menonita (CASM)

Nicaragua Accion Medica Cristiana (AMC)

Nicaragua Association for Social Development of the Moravian Church (ADSIM)

Nicaragua Centro Intereclesial de Estudios Teológicas y Sociales (CIEETS)

Nicaragua Council of Evangelical Churches (CEPAD)

Nicaragua Iglesia Luterana de Nicaragua (ILN)

Peru Diaconia Peru

Peru* Iglesia Metodista del Peru

MIDDLE EAST

Egypt Bishopric of Public, Ecumenical and Social Services of the Coptic Orthodox Church (BLESS/COC)

Jordan The Evangelical Lutheran Church in Jordan and the Holy Land (ELCJHL)

Lebanon Middle East Council of Churches

OPT Middle East Council of Churches - DSPR (MECC-DSPR)

OPT The East Jerusalem YMCA

NORTH AMERICA

Canada United Church of Canada: Justice, Global and Ecumenical Relations Unit (UCC)

Canada Presbyterian World Service & Development (PWS&D)

Canada Primates World Relief and Development Fund (PWRDF)

Canada World Renew/ex Christian Reformed World Relief Committee **Canada** Canadian Lutheran World Relief (CLWR)

USA Church World Service (CWS)

USA Evangelical Lutheran Church of America (ELCA)

USA International Orthodox Christian Charities (IOCC)

USA Presbyterian Disaster Assistance (PDA)

USA United Methodist Committee on Relief (UMCOR)

USA Lutheran World Relief (LWR)

USA/Canada [♣] Christian Church (Disciples of Christ) Week of Compassion

PACIFIC

New Zealand Christian World Service (CWS-NZ)

Australia Act for Peace (formerly NCC Australia-CWS)

Australia Australian Lutheran World Service (ALWS)

Australia Anglican Overseas Aid - Australia

Australia UnitingWorld

Australia Churches of Christ Overseas Aid (COCOA)

Australia Anglicans in Development (ABM-AID)

GLOBAL

Canada World Association for Christian Communication (WACC)

Germany[♣] United Evangelical Mission (UEM)

Switzerland The Lutheran World Federation (LWF)

Switzerland ECLOF International

Switzerland Mission 21. Protestant Mission Basel

Switzerland World YWCA

USA Baptist World Aid (USA)

UK The Salvation Army

OBSERVERS

Europe (Belgium) Conference of European Churches (CEC)

Global (Switzerland) World Student Christian Federation (WSCF)

Global (UK) Anglican Alliance

= Joined ACT Alliance in 2018

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▲ Two Syrian women share laughter in a refugee settlement in Lebanon's Bekaa Valley.