# Rapid Response Fund (RRF)

	Section 1: Overview of response						
Brazil	Fires in the Brazilian Amazon						
Summary	Coordenadoria Ecumênica de Serviço (CESE)						
Implementation	30 September to 30 December 2019						
period	3 (months)						
Geographical area	Uru Eu Wau Wau Indigenous Territory, in Rondônia State						
	Tenharim Marmelo Indigenous Land, in Amazonas State						
	Haru Yuxibu Indigenous Center, in Acre State						
Sectors of response	Food Security						
	Advocacy						
Targeted	450 households						
beneficiaries	Selection Criteria for target population						
	<ul> <li>Indigenous brigade members of two Indigenous lands seriously affected by the fires, without equipment or mobility conditions to fight the fire and prevent new outbreaks of fire</li> <li>Households directly affected by loss of fields and hunting and gathering areas for their food security.</li> </ul>						
Requested Budget	\$ 95,173.00						
(USD)							
s there an updated AC	T Forum Yes						
PRP?							
	Section 2: Narrative Summary						

# Background

An unprecedented number of fires have raged throughout Brazil in 2019, intensifying in August. There have been more than 80,000 fires so far this year, the most ever recorded by the country's National Institute for Space Research (INPE). It's a nearly 80 percent jump compared to the number of fires the country experienced over the same time period in 2018. More than half of those fires are taking place in the Amazon. Environmentalists have been raising the alarm about deforestation since 2018. Most of the worst affected regions are in the north of the country. Roraima, Acre, Rondônia and Amazonas all saw a large percentage increase in fires when compared with the average across the last four years. In the Brazilian Amazon there is a population of approximately 430,000 indigenous people, distributed in 419 Indigenous Lands, occupying an area of 115,342,101 hectares, 22.9% of the total area's surface, including people in voluntary isolation, who are now at great risk due to the uncontrolled fires.

# **Humanitarian Needs**

The indigenous population affected by the fire are in need of food supply, since their livelihoods have been destroyed. They need urgent support to combat fires more effectively and to monitor their territory in order to prevent further outbreaks of fire and invasions. The indigenous affected people are reporting what is happening and asking for help. NGOs and some are seeking to mobilize humanitarian aid, but resources are still lacking for indigenous people to effectively fight the fires and prevent new outbreaks during the coming months period when there is a higher risk of spread of the fire due to the dry season.

# actalliance

#### Capacity

Coordenadoria Ecumênica de Serviço (CESE) is a national ACT alliance member in Brazil, operating throughout the Legal Amazon in partnership with Coordination of the Indigenous Organisations of the **Brazilian** Amazon (COIAB), as well as with indigenous and socio-environmental NGOs and faith-based organizations. CESE in coordination with its partners have the required skills to carry out the response and emergency support actions proposed. CESE partner organizations are already operating in the affected areas and the ACT Alliance resources would be complementary to the actions carried out so far. The cost of transportation in those regions of the Amazon is always very high and neither the NGOs nor the indigenous themselves have enough resources to effectively support the actions of indigenous brigades in controlling and preventing fire in their areas.

#### Proposed response

Does the proposed response honors ACT's commitment to Child Safeguarding? ⊠ Yes □ No http://actalliance.org/documents/act-alliance-child-safeguarding-guidance-document/

Problems	The Indigenous territories affected by fire have lost their livelihoods and need of					
	food aid as well as proper tools to contribute in extinguish and prevent new outbreaks of fire					
Target	<ul> <li>450 households with and estimated population of 1300 individuals, including</li> </ul>					
beneficiaries	men, women, youth and children.					
Activities	In coordination with local partners, CESE will carry out the following activities:					
	1. Beneficiary Selection					
	2. Purchase and distribution of food and non-food items.					
	3. Purchase and distribution of equipment for firefighting					
	4. Support to indigenous leaders to carry out advocacy actions before the					
	government.					
	5. Video recording of the situation for wide dissemination, in collaboration					
	with local and international partners.					
Specific	1. 55 indigenous brigade members are provided with basic equipment, to					
objective/	combat the fire outbreaks and to inspect the areas to prevent further					
Outputs	outbreaks and invasions					
·	2. Affected households cover their basic food needs for three months					
	3. Indigenous leadership is supported to carry out advocacy actions before the					
	Federal Government in Brasilia in order to take the responsible entities to					
	account with regards to Amazon forest management.					
Oursell						
Overall	Improve the living condition and ensure survival of the disaster affected indigenous					
objective	population and they can control the outbreaks of fire in their territories and prevent					
	new ones.					

#### **Reporting Schedule**

Type of Report	Due date			
Situation report	30 October 2019			
Final narrative and financial report (60	29 February 2020			
days after the ending date)				
Audit report (90 days after the ending	30 March 2020			
date)				

## Monitoring and evaluation

The project will be implemented by CESE, a member of FEACT Brazil, in coordination with NGOs and local partners. Monitoring and evaluation will include field trips (at least one visit to each area) and

SECRETARIAT: 150, route de Ferney, P.O. Box 2100, 1211 Geneva 2, Switz. TEL.: +4122 791 6434 – FAX: +4122 791 6506 – www.actalliance.org



preparation of reports (situation and final). CESE will be supported by technicians from partner organizations in the region and will make one person available to monitor all work during the three months of project implementation.

## Section 3: ACT Alliance coordination

# Coordination

CESE is a member of ACT Alliance and is part of the ACT Forum Coordination at country level (FEACT Brazil). CESE will work closely with its local partners to carry out the planned activities, including indigenous organizations and leaders, indigenous and socio-environmental and pastoral NGOs, and government officials in the region, so as not to duplicate efforts. The coordination of FEACT Brazil will receive regular information on the progress of the work.

### Implementation arrangements

CESE will oversee the overall implementation, management, monitoring, evaluation and reporting of the project. CESE will work with local partners on the procurement and the distribution work on the ground. The ground operations will commence immediately upon receipt of the project fund and implemented within three months. The involvement of local partners and volunteers from the communities will be crucial to achieve the proposed objectives facilitating a participatory approach in the implementation. CESE and its local partners will involve local leadership in the response. The partner organizations have technical skills to organize the local execution of the actions in correspondence with the local culture, ensuring a proper management of the resources.

### Human resources and administration of funds

CESE has a Manual of Administrative Procedures which guides the financial management at the institutional level, with Internal regulations, and other guidelines on human talent management processes such as personal selection, development and performance appraisal. As an institutional norm audits are carried out every six months (July and December) every year. CESE will assign a coordinator, a field officer, a communicator and a finance officer in order to secure an adequate implementation of te proposal.

### Communications

The aid will be properly identified with ACT Alliance logo, photos and life stories will be taken to build a historical memory of the Project and its impact on the lives of participants and will be published in social networks and other media. Photos and stories will be provided for communication purposes. Regular reporting will be share within the alliance, as well as life stories. CESE aims to have a wide dissemination of communication regarding the impact of the fire in the indigenous people life. A video will be prepared and shared with COIAB (Coordination of the Indigenous Brazilian Amazonian Organizations) and other partners to collaborate in a campaign to raise awareness about the problems caused by land grabbing and illegal land occupation in the Amazon as well as for show the evidence of the negative impact of the practice of burning.

	Section 4: Budget Summary							
EXPEND	ITURE							
		Type of	No. of	Unit Cost	RRF	RRF		
				local	Budget local	Budget		
		Unit	Units	currency	currency	USD		
DIRECT	COSTS							
1	PROGRAM STAFF							
National	l program staff							
1.1.	Coordinator (25% off Project Advisor)	per month	3	2,340	7,020	1,696.37		
1.2.	Local Advisor	per month	3	1,800	5,400	1,304.90		

SECRETARIAT: 150, route de Ferney, P.O. Box 2100, 1211 Geneva 2, Switz. TEL.: +4122 791 6434 – FAX: +4122 791 6506 – www.actalliance.org



# actalliance

	Local Advisor	per month	3	1,800	5,400	1,304.9
	TOTAL PROGRAM STAFF				17,820	4,30
2	PROGRAM ACTIVITIES					
2.1.	Shelter and settlement / Non-food items				125,640	30,360.6
2.1.1.	Fire Brigade Kit	Kit	20	3,000	60,000	14,498.8
2.1.2.	Mowing (Roçadeira)	Unit	4	2,600	10,400	2,513.1
2.1.3.	Tent	Unit	8	6,500	52,000	12,565.7
2.1.4.	Air Blower	Unit	3	1,080	3,240	782.9
2.2.	Food security	Onit	,	1,000	80,100	19,356.0
2.2.1.	Food kits	kits	450	178	80,100	19,356.0
2.2.1.	TOTAL PROGRAM ACTIVITIES	KILS	450	1/0	205,740	<b>49,7</b> 1
					, -	-,
3	PROGRAM IMPLEMENTATION				88,260	21,32
	Comunication / 3 Vídeos and 30 Pictures					
3.1	(Including Travel Expenses) Comunication / visibility Kit (30 T-shirts and	Global	1.00	43,800	43,800	10,584.1
3.2	cap)	Kit	70.00	40	2,800	676.6
		Visit for				
3.3	Monitoring & evaluation	region	3.00	8,960	26,880	6,495.
3.4	Advocacy	Visit	1.00	9,780	9,780	2,363.
3.5.	Audit	Audit	1.00	5,000	5,000	1,208.
	TOTAL PROGRAM IMPLEMENTATION				88,260	21,3
4	PROGRAM LOGISTICS				52,840	12,7
Transpo	ort (of relief materials)					
4.2.	Fuel - Disel	liter	2,500	3.92	9,800	2,368.
4.3	Fuel - Gas	liter	1,800	4.60	8,280	2,000.8
4.4	Fuel - Oil 2T	liter	300	30	9,000	2,174.8
Maraha	uuring.				0	0.0
Wareho	-				0	
4.3. 4.4.	Rental of warehouse Wages for Security/ Guards				0	0.0
4.4.						
Handlin					0	0.0
	g				-	
4.5.	g Salaries for Logistician/Procurement Officer				0	0.
4.5. 4.6.	g Salaries for Logistician/Procurement Officer Salaries / wages for labourers	Brigade	70	278	0	0. 0.
4.5. 4.6. 4.4.	g Salaries for Logistician/Procurement Officer Salaries / wages for labourers Wages for Fire Brigade (70)	Brigade	70	278	0 0 19,460	0. 0. 4,702.
4.5. 4.6. 4.4. 4.8.	g Salaries for Logistician/Procurement Officer Salaries / wages for labourers Wages for Fire Brigade (70) travel	Brigade	70	278	0 0 19,460 0	0. 0. 4,702. 0.
4.5. 4.6. 4.4. 4.8.	g Salaries for Logistician/Procurement Officer Salaries / wages for labourers Wages for Fire Brigade (70) travel accomodation	Brigade	70	278	0 0 19,460	0. 0. 4,702. 0.
4.5. 4.6. 4.4. 4.8. 4.9.	Salaries for Logistician/Procurement Officer Salaries / wages for labourers Wages for Fire Brigade (70) travel accomodation Wages to support local farmer (7 family x 3				0 0 19,460 0 0	0.0 0.0 4,702.4 0.0
Handlin 4.5. 4.6. 4.4. 4.8. 4.9. 4.5	g Salaries for Logistician/Procurement Officer Salaries / wages for labourers Wages for Fire Brigade (70) travel accomodation Wages to support local farmer (7 family x 3 Month)	Brigade Family	70 21	278 300	0 0 19,460 0 0 6,300	0.( 0.( 4,702.( 0.( 1,522.) <b>12,7</b> (
4.5. 4.6. 4.4. 4.8. 4.9.	Salaries for Logistician/Procurement Officer Salaries / wages for labourers Wages for Fire Brigade (70) travel accomodation Wages to support local farmer (7 family x 3				0 0 19,460 0 0	0.( 0.( 4,702.( 0.( 0.( 1,522.) <b>12,7</b> (
4.5. 4.6. 4.4. 4.8. 4.9. 4.5	Salaries for Logistician/Procurement Officer Salaries / wages for labourers Wages for Fire Brigade (70) travel accomodation Wages to support local farmer (7 family x 3 Month) TOTAL PROGRAM LOGISTICS	Family			0 0 19,460 0 0 6,300 <b>52,840</b>	0.0 0.0 4,702.4 0.0
4.5. 4.6. 4.4. 4.8. 4.9. 4.5	g Salaries for Logistician/Procurement Officer Salaries / wages for labourers Wages for Fire Brigade (70) travel accomodation Wages to support local farmer (7 family x 3 Month) TOTAL PROGRAM LOGISTICS TOTAL DIRECT COST	Family			0 0 19,460 0 0 6,300 <b>52,840</b>	0.( 0.( 4,702.( 0.( 0.( 1,522.) <b>12,7</b> (
4.5. 4.6. 4.4. 4.8. 4.9. 4.5	g         Salaries for Logistician/Procurement Officer         Salaries / wages for labourers         Wages for Fire Brigade (70)         travel         accomodation         Wages to support local farmer (7 family x 3         Month)         TOTAL PROGRAM LOGISTICS         TOTAL DIRECT COST         CT COSTS: PERSONNEL, ADMINISTRATION & SUF         Staff salaries         Salaries fo Finance and accountant Officer	Family			0 0 19,460 0 0 6,300 <b>52,840</b>	0.0 0.1 4,702.0 0.1 1,522 12,7 88,1
4.5. 4.6. 4.4. 4.8. 4.9. 4.5	g Salaries for Logistician/Procurement Officer Salaries / wages for labourers Wages for Fire Brigade (70) travel accomodation Wages to support local farmer (7 family x 3 Month) TOTAL PROGRAM LOGISTICS TOTAL DIRECT COST CT COSTS: PERSONNEL, ADMINISTRATION & SUF Staff salaries	Family PPORT per month	21	300 2,506	0 0 19,460 0 0 6,300 <b>52,840</b> <b>364,660</b>	0.0 0.0 4,702.4 0.0 1,522.3 12,70 88,1 1,816.7
4.5. 4.6. 4.4. 4.8. 4.9. 4.5	g         Salaries for Logistician/Procurement Officer         Salaries / wages for labourers         Wages for Fire Brigade (70)         travel         accomodation         Wages to support local farmer (7 family x 3 Month)         TOTAL PROGRAM LOGISTICS         TOTAL DIRECT COST         CT COSTS: PERSONNEL, ADMINISTRATION & SUF         Staff salaries         Salaries fo Finance and accountant Officer         Salaries for Finance and Administrative         Assisstance	Family PPORT per month per month	21	300	0 0 19,460 0 6,300 52,840 364,660 7,518 6,000	0.0 0.1 4,702.4 0.1 1,522.1 12,7 88,1 1,816.1 1,816.1
4.5. 4.6. 4.4. 4.8. 4.9. 4.5	g         Salaries for Logistician/Procurement Officer         Salaries / wages for labourers         Wages for Fire Brigade (70)         travel         accomodation         Wages to support local farmer (7 family x 3 Month)         TOTAL PROGRAM LOGISTICS         TOTAL DIRECT COST         CT COSTS: PERSONNEL, ADMINISTRATION & SUF         Staff salaries         Salaries fo Finance and accountant Officer         Salaries for Finance and Administrative         Assisstance         Salaries e. g 15% for Secretary	Family PPORT per month	21	300 2,506	0 0 19,460 0 0 6,300 <b>52,840</b> <b>364,660</b>	0.0 0.1 4,702.0 0.1 1,522 12,7 88,1
4.5. 4.6. 4.4. 4.8. 4.9. 4.5	g         Salaries for Logistician/Procurement Officer         Salaries / wages for labourers         Wages for Fire Brigade (70)         travel         accomodation         Wages to support local farmer (7 family x 3 Month)         TOTAL PROGRAM LOGISTICS         TOTAL DIRECT COST         CT COSTS: PERSONNEL, ADMINISTRATION & SUF         Staff salaries         Salaries fo Finance and accountant Officer         Salaries for Finance and Administrative         Assisstance	Family PPORT per month per month	21	300 2,506	0 0 19,460 0 6,300 52,840 364,660 7,518 6,000	0.0 0.1 4,702.4 0.1 1,522.1 12,7 88,1 1,816.1 1,816.1

SECRETARIAT: 150, route de Ferney, P.O. Box 2100, 1211 Geneva 2, Switz. TEL.: +4122 791 6434 – FAX: +4122 791 6506 – www.actalliance.org



# actalliance

Office stationery				0	0.00
<u>Communications</u>					
Telephone and fax	per month	3	200	600	144.99
<u>Other</u>					
Insurance				0	0.00
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT			17,718	4,282	
				5%	5%
TOTAL EXPENDITURE				382,378	92,401
INTERNATIONAL COORDINATION FEE (ICF) - 3%				11,471	2,772
TOTAL EXPENDITURE inclusive International C	oordination				
Fee				393,849	95,173
BALANCE REQUESTED (minus available income)				393,849	95,173

# ACTION

The ACT Secretariat has approved the use of US\$ 95,173 from the Global Rapid Response Fund (GRRF19) and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

# For further information please contact:

CESE Executive Director, Sonia Gomes Mota (<u>sonia@cese.org.br</u>) ACT Regional Representative – Latin America and the Caribbean, **Carlos Rauda** (<u>carlos.rauda@actalliance.org</u>) ACT Regional Program Officer – Latin America and the Caribbean, **Rosa Maria Matamoros** <u>rosa.matamoros@actalliance.org</u>.

ACT Alliance website: <u>http://www.actalliance.org</u>

Alwynn Javier Head of Humanitarian Affairs ACT Alliance, Geneva

