

Rapid Response Fund (RRF)

Section 1: Overview of response	
Ghana	Flooding in Upper East Region of Ghana
Summary	PRESBYTERIAN RELIEF SERVICES AND DEVELOPMENT (PRS&D)
Implementation period	18 November 2019 17 January 2020 2 (months)
Geographical area	Kasena Nankana Municipal, Kasena Nankana West, Builsa South, Builsa North and Garu
Sectors of response	<input checked="" type="checkbox"/> Shelter / NFIs <input checked="" type="checkbox"/> Protection/ psychosocial <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Food Security
Targeted beneficiaries (per sector)	1,000 households
Requested budget (USD)	60,070.00 (USD)
Is there an updated ACT Forum EPRP?	No
Section 2: Narrative Summary	
<p>Background</p> <p>Although Ghana is in the minor rainy season, it has been experiencing heavy rainfall in the last few days, and this may be posing a serious threat of exacerbating the flooding situation and causing more damage and harm. Heavy rains for eight continuous days in mid-October 2019 have caused havoc in the Upper East Region which was not a surprise since the Ghana Meteorological Agency (GMet) had, since the beginning of 2019, issued warnings that the frequency of rainfall will increase this year.</p> <p>As a result, at least 28 people are reported dead, and there are indications that the death toll and the number of houses damaged could rise. Reports from Upper East Regional Office of the National Disaster Management Organization (NADMO) also indicate that many others have either been displaced (640) or reported injured (19). At least 1,550 houses have been destroyed and 1,264 are partially destroyed across the 15 most affected districts of the region according to NADMAO. In addition, an important bridge has been washed away in the Builsa North District, a bridge that connects Jansa and neighbouring communities to Sandema. Other areas affected by the flood include Kasina Nankana East and South, Builsa South, Bawku, Garu Timpane among others.</p> <p>Humanitarian Needs</p> <p>The government of Ghana has declared the floods a national disaster as it has caused massive displacement and many are hosted temporarily with friends, relatives, in schools and Churches. As a result, food and water are scarce, and sanitation is compromised. The Ghana Armed Forces, the Ghana Police Service, the Ghana National Fire Service and the National Disaster Management Organization (NADMO) have come in to intervene and provide emergency services to flood affected persons.</p> <p>The government has also raised an appeal to support the flood affected with food, non-food items and other essential services to reduce the suffering of the affected. The National Disaster Management Organization who is coordinating the response is also distributing relief items and appealing for more support to meet the humanitarian gaps which still exist.</p>	

Capacity

ACT Ghana member, the Presbyterian Relief Services and Development (PRS&D) has been involved in the sectors of Health, Education, Leadership Development, Disaster Preparedness and Management. PRS&D also has Capacity Building programs where they empower Women and Youth to achieve a sustainable income among other programs.

PRS&D's strengths and added capacity emerge from its direct relationship with the less privileged, deprived and vulnerable persons and their communities especially women, Persons with Disability and children. The Disaster Volunteer Groups which has been the focus of the organization is to strengthen capacity of communities to prevent such occurrences. ACT Forum members Christian Aid and Christian Council of Ghana are major players in disaster management across the nation.

Proposed response

The ACT Ghana Forum in collaboration with the National Disaster Management Organization (NADMO) with Food and Non-Food items to 1,000 affected individuals. The target areas are; Kasena Nankana Municipal, Kasena Nankana West, Builsa South, Builsa North and Garu

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

Problems	There is urgent need for Food and Non-Food Items to sustain affected flood households, who have been displaced and suffered loss of incomes and resources as a result of damaged farmlands and houses.
Target beneficiaries	<ul style="list-style-type: none"> - Households most affected by the floods - Affected individuals who may find it difficult to access food including people who may not have the resources to buy them. - Affected individuals who are among the poorest or most vulnerable and marginalized groups with little or no resources to support themselves. - Older people, women, children and people with disability.
Main activities	<ul style="list-style-type: none"> - Organize inception meeting with NADMO staff and the local administration for emergency response programme. - Identify beneficiaries with the involvement of NADMO and local partners - Identify potential suppliers and procure relief items for distribution - Recruit and station volunteers at each distribution point - Transport relief items to distributions sites - Distribute relief items to the affected population - Monitor and evaluate the process - Share information with ACT Alliance members through reports and publications <p><u>Food Items to be distributed include:</u></p> <ol style="list-style-type: none"> 1.Cereals -10kg. 2.Vegetable Cooking Oil -1Ltr 3.Protein Pulses -1kg <p><u>Non-Food Items to be distributed include:</u></p> <ul style="list-style-type: none"> Blanket 1 pc per household Washing Soap 1 Bar per household Mosquito Net 1pc per household Plastic Plates a per for a household 300 Mattresses for 300 Pregnant and lactating mothers, physically challenged and the aged Supply roofing sheets to affected schools and households to re-roof their structures

Specific objective(s)/ Outputs	1,000 households mostly female headed households have access to food and non-food items.
Overall objective / Outcome(s)	1,000 flood affected households in the Upper East Region of Ghana to be able to cope with the crisis and initiate the process of recovery and bouncing back.
Reporting Schedule	
Type of Report	Due date
Situation report	16 December 2019
Final narrative and financial report (60 days after the ending date)	17 March 2020
Audit report (90 days after the ending date)	30 April 2020
Monitoring and evaluation	
<p>The Presbyterian Relief Services and Development NGO (PRS&D) will establish a monitoring and evaluation system to track the progress of the project implementation. Monitoring and evaluation activities will include designing a participatory monitoring system, collection of baseline data from affected community members and delineation of roles and responsibilities with volunteers. Monthly progress will be reported, and an assessment and evaluation of the project will be done before the final report is compiled.</p>	
Section 3: ACT Alliance coordination	
Coordination	
<p>The Presbyterian Relief Services and Development, Christian Aid and the Christian Council of Ghana will coordinate the implementation in response to floods with close consultation with Ghana National Disaster Management Organization (NADMO). Members of ACT Ghana Forum, Presbyterian Relief Services, Christian Aid, Christian Council of Ghana will work well together to coordinate their activities and avoid duplication among ACT Ghana members.</p>	
Implementation arrangements	
<p>The Presbyterian Relief Services will engage 6 field staff and 12 volunteers for quicker and more effective emergency response. More staff will be deployed from Ghana Christian Council and PRS&D Office in the North to support in the intervention.</p>	
Human resources and administration of funds	
<p>ACT Ghana Forum will follow international guidelines of procurement and financial management and operate in a very transparent and accountable way. There will be a Procurement Committee within PRS&D of the forum members will be tasked to assemble various invoices and select the best before procuring the various items for the beneficiaries. A credible audit firm will audit the entire process to ensure that the money is used judiciously with most of the funds benefiting the most affected community members.</p>	
Communications	
<p>Ghana ACT forum Convener will ensure apply ACT Alliance branding policy as much as possible to ensure visibility of ACT Alliance. For example, ACT branded Polo Shirts will be used to increase visibility and opportunity to hold contact with media houses will be maximized in order to provide enough information to the selected beneficiaries. Banners will be erected at distribution sites and occasions to have meetings with state agencies in the selected districts will be explored.</p>	
Section 4: Budget Summary	
ACT RRF BUDGET TEMPLATE	

					RRF	RRF
					Budget	Budget
					GHC	USD
DIRECT COSTS						
1 PROGRAM STAFF						
1.1	Appeal Lead				-	-
International program staff						-
National program staff						-
1.1.	Volunteers (12 for 30 Days)	Days	30	300	9'000	1'637
1.2.	Per Diem for 4 Staff for 45 Days	Days	45	400	18'000	3'273
TOTAL PROGRAM STAFF					27'000	4'910
2 PROGRAM ACTIVITIES						
2.1.	Shelter and settlement / Non-food items				130'000	23'639
2.1.1.	Roofing Sheets	Pc	1'000	20	20'000	3'637
2.1.2.	Blanket	Pc	1'000	30	30'000	5'455
2.1.3.	Matress	Pc	350	200	70'000	12'729
2.1.4.	Mosquito Net	Pc	1'000	10	10'000	1'818
2.1.5.	Shelter/NFIs item 5				-	-
2.2.	Food security				108'000	19'638
2.2.1.	Rice	Kg	2'400	35	84'000	15'274
2.2.2.	Vegetable Cooking Oil	Ltr	1'000	14	14'000	2'546
2.2.3.	Protein (Pulses).	Kg	1'000	10	10'000	1'818
2.3.	Water, sanitation & hygiene (WASH)				8'000	1'455
2.3.1.	Washing Soap	Bar	1'000	8	8'000	1'455
2.4.	Health / Nutrition				-	-
2.5.	Protection / Psychosocial support				-	-
TOTAL PROGRAM ACTIVITIES					246'000	44'732
3 PROGRAM IMPLEMENTATION						
3.1.	Local Partners				-	-
3.1.	Needs Assessment	Days	3	700	2'100	382

3.2.	Communication / visibility	lump sum	1.00	4'500	4'500	818
3.3.	Complaint mechanisms	lump sum	1.00	3'000	3'000	546
3.4.	Monitoring & evaluation	Days	12.00	500	6'000	1'091
3.5.	Audit	lump sum	1.00	6'000	6'000	1'091
TOTAL PROGRAM IMPLEMENTATION					21'600	3'928
4 PROGRAM LOGISTICS						
Transport (of relief materials)						
4.1.	Hire/ Rental of Vehicles	tons	50	250	12'500	2'273
4.2.	Fuel	days	45	100	4'500	818
Warehousing						
4.3.	Rental of warehouse	days	20	50	1'000	182
4.4.	Wages for Security/ Guards				-	-
Handling						
4.4.	Salaries / wages for Drivers	Days	45	50	2'250	409
TOTAL PROGRAM LOGISTICS					20'250	3'682
TOTAL DIRECT COST					314'850	57'251
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g.	<u>Staff salaries</u>					
	Salaries e. g % for Programme Director)	Month	3	1'400	4'200	764
	Salaries e. g % for Finance Director)	Month	3	1'200	3'600	655
	Salaries for accountant and other admin or secretarial staff)	Month	3	1'000	3'000	546
<u>Office Operations</u>						
	Office Utilities	days	90	20	1'800	327
<u>Communications</u>						
	Telephone and fax	days	90	10	900	164
<u>Other</u>						
	Insurance	lump sum	1	2'000	2'000	364

TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT	15'500	2'818
	4.69%	4.69%
TOTAL EXPENDITURE	330'350	60'070
INTERNATIONAL COORDINATION FEE (ICF) - 3%		
TOTAL EXPENDITURE inclusive International Coordination Fee	330'350	60'070
BALANCE REQUESTED (minus available income)	330'350	60'070
Section 5: Annexes (mandatory)		

ACTION

The ACT Secretariat has approved **US\$ 60,070** from the Global Rapid Response Fund (GRRF19) and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

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