

Rapid Response Fund (RRF)

| Section 1: Overview of response | |
|--|---|
| Indonesia | Emergency Assistance for People affected by Floods in Greater Jakarta |
| Summary | Indonesian Christian Association for Health Services (ICAHS/PELKESI) |
| Implementation period | 1 January 2020 to 29 February 2020 2 (months) |
| Geographical area | Jabodetabek (Jakarta, Bogor, Depok, Tangerang, Bekasi) |
| Sectors of response | <input type="checkbox"/> Shelter / NFIs <input checked="" type="checkbox"/> Protection/ psychosocial <input checked="" type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Food Security |
| Targeted beneficiaries (per sector) | 2500 HH |
| Requested budget (USD) | 49,379 |
| Is there an updated ACT Forum EPRP? | Yes |
| Section 2: Narrative Summary | |
| <p>Background</p> <p>The northeast monsoon brought continuous heavy rain in the greater Jakarta area that caused flooding at the start of the new year. Recorded rainfall on 1 January reached 377 mm. The weather agency, Badan Meteorologi, Klimatologi, dan Geofisika (BMKG) reported that rain may still continue for the next week. Extreme heavy rainfall may still continue until February.</p> <p>Based on BNPB data on January 4, 2020, there were 53 people died, and 1 person is still in a missing condition. By 3 January there were 173,064 people (39,627 families) that were evacuated and living in temporary shelters. The floods affected 103 subdistricts and 277 villages. ASEAN Coordinating Centre for Humanitarian Assistance on disaster management (AHA Centre) reported that a significant number of people have chosen to return to their homes but still require assistance.</p> | |
| <p>Humanitarian Needs</p> <p>AHA Centre has reported that assistance is needed:</p> <ul style="list-style-type: none"> • Essentials: Food, drinking water, clean water, latrines, clothes, and blankets. • Health: Rescue teams, paramedics, medicine, and trauma healing. • Others: Heavy equipment. <p>Floods and stagnant waters caused by the floods increase the risk of various diseases such as leptospirosis, skin infections, dengue fever, and digestive tract infections.</p> | |
| <p>Capacity</p> <p>PELKESI and its network including another ACT Alliance member, Yakkum Emergency Unit (YEU) coordinated to conduct joint responses through health services that have been carried out in local churches affected by the disaster. PELKESI is also working with the network, Jakomkris, that includes Salvation Army, GKI Raya Hankam, GKI Jatiasih, and GPIB Menara Kasih. PELKESI has deployed a medical team to support health services.</p> <p>Action already taken:</p> <ol style="list-style-type: none"> 1. Assessment focused on health and WASH 2. Mobile clinic 3. Home visit for vulnerable people (elderly & people with disability) <p>Up to January 5, 2020, there were a total of 274 patients had been treated with medical care, covering Jakarta and Bekasi.</p> | |

Proposed response

PELKESI will provide food, health services, psychosocial support, and hygiene kits and promotion. Health service will be executed through mobile clinics, home visits, and health promotion. Nutrition will be executed with the supply of food for the church's public kitchen, mentoring processing healthy and nutritious food (especially for vulnerable groups). Psychosocial will be done through counseling for vulnerable groups, people with disabilities and children. PELKESI will provide hygiene kits, hygiene promotion, and water supply for cleaning houses and the environment as well as spraying disinfectants to avoid potential water-borne diseases after the flood.

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

| | |
|--------------------------------|---|
| Problems | The humanitarian needs that PELKESI has identified include: <ul style="list-style-type: none"> • People affected by the floods are vulnerable to disease due to unhealthy environment and weather conditions. • There is limited water and tools to clean residence after the flood. • Inadequate food and nutrition safety monitoring to feed the refugees. |
| Target beneficiaries | 2500 affected households |
| Main activities | Water, sanitation and hygiene promotion: <ol style="list-style-type: none"> 1. Household cleaning kits. PELKESI will provide the hygiene materials such as water hose, water pump and cleaning tools. 2. Hygiene promotion campaign to reduce the risk of flooding and to prevent water-borne diseases. Health / Nutrition: <ol style="list-style-type: none"> 1. Provision of health services and health promotion through the mobile clinics which also supported by home visit services for those with difficulty of movement and access. 2. Nutrition assistance and supplementary food especially for those who are still in evacuation centers, especially to groups with specific dietary needs such as elderly people, children and people with disabilities, in collaboration with churches for one month. 3. Blankets for vulnerable groups to prevent hypothermia. Psychosocial: <ol style="list-style-type: none"> 1. Counselling for vulnerable and disability groups. 2. Psychosocial support for children. 3. Advocacy for the church and community. |
| Specific objective(s)/ Outputs | <ul style="list-style-type: none"> • 2,500 households will reduce their risk of infection from water-borne diseases and will have access to clean water. • Vulnerable people will have access to sufficient and nutritious food |
| Overall objective / Outcome(s) | People affected by the floods in Greater Jakarta are supported as they recover from the floods. |

Reporting Schedule

| Type of Report | Due date |
|------------------|-----------------|
| Situation report | 31 January 2020 |

| | | | |
|---|---|---------------|--|
| | Final narrative and financial report (60 days after the ending date) | 30 April 2020 | |
| | Audit report (90 days after the ending date) | 29 May 2020 | |
| <p>Monitoring and evaluation</p> <p>PELKESI will be responsible for overall monitoring and evaluation. The project manager will ensure the achievement of outputs and outcomes through monthly supervision and then reported to a disaster coordinator. The reports will then be analysed and will be cross-checked with the situation in the fields to identify the program's achievements, and to analyse the gap and give recommendation for the next needs. The recommendation of the program's evaluation will be delivered to the government (district) and the community health centers to be a recommendation for the programs in health sector. Monitoring and evaluation will be conducted one time during the project period.</p> | | | |
| Section 3: ACT Alliance coordination | | | |
| <p>Coordination</p> <p>ACT Alliance members will coordinate with related bodies such as Indonesian National Agency for Disaster Countermeasure (BNPB) and Regional Agency for Disaster Countermeasure (BPBD), local governments, local church and Jakomkris.</p> <p>Aside from their decided areas of intervention, ACT Alliance members can also take action in other areas suggested by the local governments as necessary.</p> | | | |
| <p>Implementation arrangements</p> <p>PELKESI will be involving Jakomkris and other stakeholders in implementing the program. We will also work in partnership with the local churches and the local interfaith communities as a strategy for trust-building purposes and empowerment of local churches and local interfaith communities in managing the aid.</p> <p>In the health sector, PELKESI will build coordination and cooperation with the District Health Office and community health centers to provide health services to the community, both in curative and promotive services.</p> | | | |
| <p>Human resources and administration of funds</p> <p>PELKESI/ICAHS is taking the responsibility for the management and the distribution of the fund for humanitarian assistance. PELKESI/ICAHS is also responsible for the implementation, administration control and monitoring report writing and evaluation project.</p> <p>The human resources and administration of the fund will be managed according to policy and standards of the organisation. An audited financial report is budgeted and will be submitted to ACT Alliance Secretariat as per the reporting guidelines.</p> | | | |
| <p>Communications</p> <p>ACT Indonesia Forum members communicates through a Whatsapp group. The forum has assigned one communication officer which will be responsible in issuing or releasing monthly sitreps, infographs or other type of communication formats to ACT Alliance.</p> | | | |
| Section 4: Budget Summary | | | |
| | | | |

| | Type of | No. of | Unit Cost | RRF | RRF |
|--|---|----------------|----------------|--------------------|-----------------------|
| | Unit | Units | local currency | Budget | Budget |
| | | | | local currency | USD |
| DIRECT COSTS | | | | | |
| 1 PROGRAM STAFF | | | | | |
| National program staff | | | | | |
| 1.1. | Project Manager | month | 2 | 12,000,000 | 24,000,000 1,727.54 |
| 1.2. | Finance & Administration staff | month | 2 | 7,500,000 | 15,000,000 1,079.71 |
| 1.3. | Information and Communication Staff | month | 2 | 6,000,000 | 12,000,000 863.77 |
| 1.4. | Medical Doctor | month | 2 | 12,000,000 | 24,000,000 1,727.54 |
| 1.5. | Nurse | month | 2 | 6,000,000 | 12,000,000 863.77 |
| 1.6. | Psychosocial | month | 2 | 6,000,000 | 12,000,000 863.77 |
| 1.7. | Community Organizer | month | 2 | 8,000,000 | 16,000,000 1,151.69 |
| | Insurance | month | 6 | 1,250,000 | 7,500,000 539.86 |
| TOTAL PROGRAM STAFF | | | | 122,500,000 | 8,818 |
| 2 PROGRAM ACTIVITIES | | | | | |
| 2.3. | Water, sanitation & hygiene (WASH) | | | 219,000,000 | 15,764 |
| 2.3.1. | Hygiene kit distribution | package | 2,500 | 60,000 | 150,000,000 10,797.12 |
| 2.3.2. | Hygiene promotion campaign | month | 2 | 2,500,000 | 5,000,000 359.90 |
| 2.3.3. | Clean-water normalization materials | times | 4 | 16,000,000 | 64,000,000 4,606.77 |
| 2.4. | Health / Nutrition | | | 162,500,000 | 11,697 |
| 2.4.1. | Health services through mobile clinic | patients visit | 1,500 | 25,000 | 37,500,000 2,699.28 |
| 2.4.2. | Nutrition assistance and supplementary food support | month | 1 | 50,000,000 | 50,000,000 3,599.04 |
| 2.4.3. | Blanket distribution to prevent hypothermia (for vulnerable groups) | package | 1,500 | 50,000 | 75,000,000 5,398.56 |
| 2.5. | Protection / Psychosocial support | | | 42,500,000 | 3,059.18 |
| 2.5.1. | Home visit counseling | patients visit | 250 | 50,000 | 12,500,000 899.76 |
| 2.5.2. | Children psychosocial | times | 4 | 7,500,000 | 30,000,000 2,159.42 |
| TOTAL PROGRAM ACTIVITIES | | | | 424,000,000 | 30,520 |
| 3 PROGRAM IMPLEMENTATION | | | | | |
| 3.1. | Local Partners | | | | 0 0.00 |
| 3.1. | Needs Assessment | lumpsum | 1 | 20,000,000 | 20,000,000 1,439.62 |
| 3.3. | Rapid Support Team (ACT FAST) | | | | 0 0.00 |
| 3.4. | Baseline / endline Assessment | | | | 0 0.00 |
| 3.2. | Communication / visibility | lumpsum | 1 | 2,000,000 | 2,000,000 143.96 |
| 3.3. | Complaint mechanisms | lumpsum | 1 | 500,000 | 500,000 35.99 |
| 3.4. | Monitoring & evaluation | times | 2 | 20,000,000 | 40,000,000 2,879.23 |
| 3.5. | Audit | | | | 0 0.00 |
| TOTAL PROGRAM IMPLEMENTATION | | | | 62,500,000 | 4,499 |
| 4 PROGRAM LOGISTICS | | | | | |
| Transport (of relief materials) | | | | | |
| 4.1. | Hire/ Rental of Vehicles-car | month | 2 | 8,000,000 | 16,000,000 1,151.69 |
| 4.2. | Hire/ Rental of Vehicles-motorcycle (2) | month | 2 | 7,000,000 | 14,000,000 1,007.73 |
| 4.3. | Travel & Accommodation | person | 6 | 2,000,000 | 12,000,000 863.77 |
| 4.4. | Fuel | month | 2 | 5,000,000 | 10,000,000 719.81 |
| Warehousing | | | | | |
| 4.4. | Rental of warehouse | month | | | 0 0.00 |
| 4.4. | Wages for Security/ Guards | | | | 0 0.00 |
| Handling | | | | | |
| 4.5. | Salaries for Logistician/Procurement Officer | | | | 0 0.00 |
| 4.6. | Salaries / wages for labourers | | | | 0 0.00 |
| 4.5. | Salaries / wages for Drivers | month | 2 | 4,000,000 | 8,000,000 575.85 |
| 4.8. | travel | | | | 0 0.00 |
| 4.9. | accomodation | | | | 0 0.00 |
| TOTAL PROGRAM LOGISTICS | | | | 46,000,000 | 4,319 |
| TOTAL DIRECT COST | | | | 655,000,000 | 48,155 |
| INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT | | | | | |
| e.g. Staff salaries | | | | | |
| | Salaries 10 % for Programme Director) | months | 2 | 2,500,000 | 5,000,000 359.90 |
| | Salaries 15 % for Finance Director) | months | 2 | 2,000,000 | 4,000,000 287.92 |
| | Salaries for accountant and admin/secretariat staff | months | 2 | 2,500,000 | 5,000,000 359.90 |
| Office Operations | | | | | |
| | Office rent | | | | 0 0.00 |
| | Office Utilities | months | 2 | 500,000 | 1,000,000 71.98 |
| | Office stationery | | | | 0 0.00 |
| | Office Stationary | months | 2 | 500,000 | 1,000,000 71.98 |
| Communications | | | | | |
| | Telephone, internet and fax | months | 2 | 500,000 | 1,000,000 71.98 |
| | Other | | | | |
| | Insurance | person | - | 0 | 0 0.00 |
| TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT | | | | 17,000,000 | 1,224 |
| | | | | 2.5% | 2.5% |
| TOTAL EXPENDITURE | | | | 672,000,000 | 49,379 |

Section 5: Annexes (mandatory)

Mandatory Annexes have been submitted to the ACT Secretariat.

ACTION

The ACT Secretariat has approved the use of US\$ 49,379 from its Global Rapid Response Fund (GRRF20) and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

ICAHS Executive Director, Irawaty Manullang, pelkesi@cbn.net.id

ACT Regional Representative, Anoop Sukumaran (anoop.sukumaran@actalliance.org)

ACT Regional Humanitarian Officer, Cyra Bullecer (cyra.bullecer@actalliance.org)

ACT Alliance website: <http://www.actalliance.org>

Alwynn Javier

Head of Humanitarian Affairs

ACT Alliance Secretariat, Geneva