

Rapid Response Fund (RRF)

Section 1: Overview of response													
Uganda	Humanitarian Support to Flood-affected Communities in Kasese and Bundibugyo Districts												
	<table border="1"> <thead> <tr> <th>Summary</th> <th>Uganda Joint Christian Council (UJCC)</th> </tr> </thead> <tbody> <tr> <td>Implementation period</td> <td>01 July 2020 30 September 2020 3 (months)</td> </tr> <tr> <td>Geographical area</td> <td>Kasese and Bundibugyo District in Western Uganda</td> </tr> <tr> <td>Sectors of response</td> <td> <input type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Protection/ psychosocial <input checked="" type="checkbox"/> Food Security </td> </tr> <tr> <td>Targeted beneficiaries (per sector)</td> <td>The Target beneficiaries include Pregnant and Breastfeeding mothers, children, and Elderly</td> </tr> <tr> <td>Requested budget (USD)</td> <td>30,000 (USD)</td> </tr> </tbody> </table>	Summary	Uganda Joint Christian Council (UJCC)	Implementation period	01 July 2020 30 September 2020 3 (months)	Geographical area	Kasese and Bundibugyo District in Western Uganda	Sectors of response	<input type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Protection/ psychosocial <input checked="" type="checkbox"/> Food Security	Targeted beneficiaries (per sector)	The Target beneficiaries include Pregnant and Breastfeeding mothers, children, and Elderly	Requested budget (USD)	30,000 (USD)
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Requested budget (USD)	30,000 (USD)												
Is there an updated ACT Forum EPRP?	No												
Section 2: Narrative Summary													
<p>Background</p> <p>On May 6, 2020, devastating floods occurred in different parts in Uganda. This followed heavy rains that saw major rivers in the area of Bundibugyo and Kasese burst their banks, destroying human settlement and shelter, infrastructure, water and sanitation, health and nutrition, education, agriculture and food security.</p> <p>In Bundibugyo District, the outburst of R. Lamia mainly affected the communities in Busunga Town council, Kisuba and Singira Sub counties. One (1) person was confirmed dead, 5 injured and an estimated 1,607 households and 3,257 individuals to have been affected with 197 houses being totally destroyed¹. The floods damaged both public and private property, destroyed crops, animals, and social and physical infrastructure such as Schools, bridges, Health Facilities including Kilembe Hospital². In Kasese, an estimated 8,266 households and 45,980 people have been affected and over 1,760 households and 5,525 people displaced.</p> <p>On May 21st, 2020, River Lhubiriha in Kasese district burst its banks again overflowing in the areas of Bwera and Mpondwe towns. Properties have been destroyed and 8 people are reported dead and around 4 injured and taken to hospital. A bridge that connects Uganda to the Democratic Republic of Congo was destroyed.</p> <p>Humanitarian Needs</p> <p>Over 1000 acres of land that had food and cash crops was destroyed especially maize, banana, sorghum, cassava, sweet potatoes, coffee, and cotton. The damage to crops is not only causing the current hunger and famine but is likely to result into food insecurity in the near future.</p>													

¹ Uganda Red Cross Society – Bundibugyo Branch

² Kasese District Disaster Management Committee

Feeder roads have flooded and are partially usable, bridges and culverts on the feeder roads collapsed and/or submerged leaving the communities in these places cut off from the rest of the districts hence reduced supply of goods and services to these areas. There is also a challenge of poor quality of drinking water attributed to destruction of water sources making the communities susceptible to water borne diseases like diarrhoea, cholera and dysentery.

Over 8,888 households and 52,116 people have been affected and approximately 1,886 houses totally destroyed forcing people to be in different camps with limited supply of food and other non-food items including WASH facilities, a situation that exposes the population to infections. In addition, major Health Facilities including a hospital in Kilembe have been ravaged thus affecting access healthcare services

Findings from the Rapid Needs Assessment conducted in both district by Uganda Red Cross Society indicate that people need Food and non-food items. Reports from the Chief Administrative Officers (CAOs) of both districts indicate that the Office of the Prime Minister has provided Maize flour, Jerry cans, Blankets and Tarpaulins. However, compared to the magnitude of the problem and repeated occurrences of the floods, the supplies were considered by the CAOs to be below sufficiency levels.

The district disaster committees identified the following gaps/areas for more intervention

1. More supply of food and non-food items
2. Provision of safe drinking water
3. Psychosocial support
4. Provision of high-quality yielding seeds

Capacity

As a membership Organisation comprised of Roman Catholic Church, Church of Uganda and Orthodox Church, UJCC has a network of member churches with committed Church leaders that have links to the affected communities. This makes obtaining feedback and reporting more effective. Through these structures, we obtained preliminary information useful in drafting the alert. UJCC has responded to emergencies in the past including the May 2013 Kasese floods where we provided relief items. Together with ACT Alliance Uganda Forum Members, UJCC has participated in responding to emergencies including Bududa Landslides.

Proposed response

The overall goal of this intervention is improving the living conditions of people affected by the floods in Kasese and Bundibugyo districts through provision of food and other essential supplies to the most vulnerable population including pregnant and breastfeeding mothers, children and the elderly. This will mitigate the suffering of most vulnerable populations by giving them access to food, handwashing facilities and blankets. This will reduce starvation and risk of infections for 100 pregnant and breastfeeding mothers, children and the elderly.

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

Problems	-Inadequate supply of food is leading to starvation especially among pregnant and lactating mothers, children and the elderly -Inadequate handwashing facilities due to congestion in the camps leading to increased risk of WASH related infections -Lack of adequate beddings exposing children and elderly to coldness leading to increased risk of infections as pneumonia
Target	Pregnant and Breastfeeding Women/mothers



beneficiaries	Children below the age of 6 years Elderly
Main activities	-Conducting an assessment to identify the most vulnerable groups -Purchase and distribution of food items. -Purchase and distribution of other essential supplies. -Monitoring the distribution of food and other essential supplies to the beneficiaries
Specific objective(s)/ Outputs	Most vulnerable flood affected populations in Kasese and Bundibugyo have access to Food and other essential supplies by end of June 2020
Overall objective / Outcome(s)	Improved living conditions of people affected by floods in Kasese and Bundibugyo district

Reporting Schedule

Type of Report	Due date
Situation report	30/07/2020.
Final narrative and financial report (60 days after the ending date)	November 2020
Audit report (90 days after the ending date)	N/A

Monitoring and evaluation

Monitoring will be participatory involving the UJCC, ACT Alliance Uganda Forum and Local Government staff from the affected districts. Monitoring will specifically focus on implementation and intermediate outcomes. Data will be collected on key performance Indicators to inform reporting and decision making. The MEL Officer with support from the ACT Alliance Uganda Forum Advocacy Officer shall coordinate Monitoring. Monitoring will ensure whether the response address the needs of the affected persons. Lesson learnt will be documented and shared with stakeholders including the ACT Alliance, OPM and Local Government. Emerging issues shall be documented and shared with the respective stakeholders

Section 3: ACT Alliance coordination

Coordination

The overall coordination of this action will be spearheaded by UJCC. The other ACT Alliance Uganda Forum members will also be key in implementation, monitoring and reporting. Church of Uganda through the Dioceses will directly participate in implementation of the response and provide weekly updates on the situation of the affected persons, all ACT Alliance Uganda Forum members will be part of the monthly coordination meeting where updates from the field in Kasese and Bundibugyo will be shared. The District and National Disaster Committees and Uganda Red Cross Society will continue providing disaggregated data on the impact of the disaster including status of the affected persons, unmet needs and emerging issues. Visibility materials for ACT Alliance will be developed in collaboration with the ACT Advocacy Officer. In terms of reporting, progress and performance reports shall be presented to different forums including the ACT Alliance Uganda Forum, Act Regional Office in Nairobi and the National DRR platform at the Office of the Prime Minister where ACT Alliance is member. Through the Dioceses, UJCC will participate in the district disaster management committee meetings to ensure that the interventions are also reported with responses from other partners. Within the temporary resettlement camps, there is an interim leadership structure that will work with the Church Leaders and District Officials coordinate the distribution of relief items to the final intended beneficiaries.

The local partners shall include the Local Church Leaders and District Disaster Management team who will participate in identification of the most vulnerable individuals who are the core target of the intervention. Uganda Red Cross Society will support in the identification and distribution of the relief items to affected persons. In addition to participating in the distribution of relief items, the District Local Government will provide an overall regulatory framework for the response in line with national standards.

Implementation arrangements

UJCC will take lead in the overall coordination and implementation of the response, Church of Uganda through the Dioceses of Rwenzori and South Rwenzori will do the mobilization and participate in identification of the most vulnerable populations. The ACT Alliance Advocacy Officer together with Chairperson of ACT Alliance Uganda forum will provide oversight in terms of compliance to ACT Alliance Polices and other Humanitarian Standards. Uganda Red Cross Society will continue providing information on findings of needs Assessment and identification of the gaps in collaboration with the respective Local governments.

Human resources and administration of funds

This project will be managed under the department of Peace building and Humanitarian support that is responsible for coordinating humanitarian responses, the Head of the Department shall be in charge implementation of the proposed activities. The head of department will report to the Executive Secretary who will later report to ACT Alliance Uganda Forum.

The procurement of food and non-food items will follow a normal procurement procedure as prescribed in UJCC procurement manual upholding the principles of efficiency, economy and value for money. The funds will be transferred to UJCC Bank Account that has 3 signatories and all Payments shall be managed according to UJCC Financial Management Manual.

Communications

Communication shall involve different levels and will be internal and external communication. This will involve different stakeholders namely the ACT Alliance Uganda Disaster Committee, District Disaster Management Committees, National DRR forum under the Office of the Prime Minister. Communication and visibility materials shall be developed in collaboration with the ACT Alliance Uganda Forum Advocacy Officer and Media/Press conferences will be conducted. Weekly updates shall be communicated by Church Leaders within the affected community.

Section 4: Budget Summary

ACT RRF BUDGET TEMPLATE

EXCHANGE RATE: local currency to 1 USD

Budget rate

D255

<https://www.xe.com/currencytables/?from=UGX&date=2020-06-10>

Requesting ACT member: Uganda Joint Christian Council

RRF Number: RRF No. 02

RRF Title: Emergency Response to Floods in Kasese and Bundibugyo

Implementing Period: July-September 2020

Type of Unit	No. of Units	Unit Cost local currency	RRF Budget local currency	RRF Budget USD
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DIRECT COSTS						
1 PROGRAM STAFF						
1.2.	Program Officer - Peace building	Month	2	1,278,187	2,556,375	684.80
1.3.	M & E Officer	Month	2	1,800,000	3,600,000	964.37
	Executive Secretary	Month	2	1,507,202	3,014,403	807.50
1.5.	Driver	Month	2	750,000	1,500,000	401.82
TOTAL PROGRAM STAFF					10,670,778	2,858
2 PROGRAM ACTIVITIES						
2.1.	Shelter and settlement / Non-food items				15,360,000	4,115
2.1.1.	Blankets	Pieces	250	20,000	5,000,000	1,339.41
2.1.2.	Mosquitoe nets	Pieces	200	20,000	4,000,000	1,071.52
2.1.3.	Bedsheets	Pair	100	20,000	2,000,000	535.76
2.1.4.	Tarpaulin (4 x 5)	Pieces	100	30,000	3,000,000	803.64
2.1.7.	Plastic plates	dozen	85	10,000	850,000	227.70
2.1.8.	Plastic cups	dozen	85	6,000	510,000	136.62
2.2.	Food security				48,400,000	12,965
2.2.1.	Maize Flour/Posho (5 kgs per family)	Kilo	5,000	2,500	12,500,000	3,348.51
2.2.2.	Beans (3 Kgs per family)	Kilo	3,000	5,000	15,000,000	4,018.22
2.2.3.	Rice (2 kg per family)	Kilo	2,000	4,000	8,000,000	2,143.05
2.2.4.	Sugar (2 Kgs per family)	Kilo	2,000	4,000	8,000,000	2,143.05
2.2.5.	Salt (2 Kg per family)	Kilo	2,000	1,200	2,400,000	642.91
2.2.6.	Cooking Oil	1/2 Ltr Btl/Sachet	1,000	2,500	2,500,000	669.70
2.3.	Water, sanitation & hygiene (WASH)				12,000,000	3,215
2.3.1.	Plastic Jerrycans	Pieces	200	10,000	2,000,000	535.76
2.3.2.	Plastic Buckets	Pieces		10,000	2,000,000	535.76

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			200			
2.3.3.	Bar Soap	1 Kgs Piece	1,000	4,000	4,000,000	1,071.52
2.3.4.	Handwashing Jerrycans	Pieces	200	20,000	4,000,000	1,071.52
2.4.	Health / Nutrition				3,000,000	804
2.4.1.	Powdered Milk	1 Tin/UHT Sachet/Pkt	200	15,000	3,000,000	803.64
2.5.	Protection / Psychosocial support				0	0.00
TOTAL PROGRAM ACTIVITIES					78,760,000	21,098
					78,760,000	21,098
3 PROGRAM IMPLEMENTATION						
3.1.	Local Partners		6	720,000	4,320,000	1,157.25
3.1.	Needs Assessment		1	1,500,000	1,500,000	401.82
TOTAL PROGRAM IMPLEMENTATION					5,820,000	1,559
4 PROGRAM LOGISTICS						
Transport (of relief materials)						
4.1.	Hire/ Rental of Vehicles		1	2,000,000	2,000,000	535.76
4.2.	Fuel		5	650,000	3,250,000	870.61
Warehousing						
4.3.	Rental of warehouse		1		0	
4.4.	Wages for Security/ Guards		1	500,000	500,000	133.94
Handling						
4.5.	Salaries for Logistician/Procurement Officer/Accountant	Month	2	1,499,500	2,999,000	803.38
4.6.	Salaries / wages for labourers		1	750,000	750,000	200.91
4.8.	Travel		6	306,620	1,839,720	492.83
TOTAL PROGRAM LOGISTICS					11,338,720	3,037

TOTAL DIRECT COST			106,589,498	28,553
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT				
e.g.	<u>Staff salaries</u>			
	Office Utilities	3	566,834	1,700,502
	Communications			455.53
	Telephone and fax	3	200,000	600,000
	Other costs			160.73
	Insurance	1	900,000	900,000
	Visibility- Posters, banners, T Shirtsetc.	1	1,000,000	1,000,000
	Printing and stationery	3	400,000	1,200,000
				321.46
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT			5,400,502	1,447
			4.82%	4.82%
TOTAL EXPENDITURE			111,990,000	30,000
TOTAL EXPENDITURE inclusive International Coordination Fee			111,990,000	30,000
BALANCE REQUESTED (minus available income)			111,990,000	30,000

ACTION

The ACT Secretariat has approved the use of US\$ 30,000 from the Global Rapid Response Fund (GRRF20) and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

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