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IMAGE ON COVER:
Marta Manuel and her granddaughter outside their home. Marta and her family received a bucket, maize flour, oil, salt, sugar, beans, water purification solution, and soap during a distribution by ACT members after Cyclone Idai flooded her village, destroying her home and all her belongings.



# Message from the GENERAL SECRETARY

Rudelmar Bueno de Faria PHOTO: SIMON CHAMBERS/ACT

2019 was the first year of implementation of ACT's new Global Strategy, *Hope in Action: Putting People First.* Throughout the year, ACT continued to live into this theme through our work in humanitarian response, development and advocacy.

ACT's work on Gender Justice gained significant momentum with the launch of the Gender Justice Program, and its engagement in several external processes such as the ICPD+25 conference and the Beijing+25 review process. I had the privilege of being the first faith actor ever to be invited to be on the expert panel during the 52nd Commission on Population and Development at the UN.

The implementation of global frameworks, such as the Paris Agreement, the 2030 Agenda, the Global Compact on Safe, Orderly and Regular Migration and the Global Compact on Refugees were the central motives of the programmes on climate justice as well as migration and displacement, both in our advocacy and programmatically.

In addition to the major humanitarian response of Cyclone Idai in Southern Africa, the area of Emergency Preparedness and Humanitarian Response continued to deliver on two central elements for enhancing the effectiveness of the Alliance's Humanitarian Mechanism: the finalisation of Emergency Preparedness and Response Plans

(EPRPs) and a revision of the Humanitarian Mechanism.

We have witnessed increased relevance of the Alliance in various thematic and programmatic areas, and cooperation with external partners throughout 2019. ACT has been invited to engage in high-level spaces, for example as a co-chair of the newly formed UN Multi-Faith Advisory Council, in the Partnership for Religion and Development, at the World Economic Forum, in the consultations of various UN organisations, and in the central global policy processes which are of relevance to ACT's Global Strategy.

I am also happy to report a renewed energy, increased cohesion, and improved collaboration in various ACT forums since the Assembly. We are confident that these improvements will help to strengthen the overall impact of the Alliance.

I thank you for your continued support and commitment to the Alliance.

Rudelmar Bueno de Faria

General Secretary ACT Alliance

# actalliance

The ACT Alliance is a faith-motivated, rights-based, impact-focused network committed to working ecumenically and inter-religiously, with the communities we seek to serve and accompany at the centre of our work.

153 members

**Present** in over countries

THE WORLD'S PROTESTANT AND ORTHODOX ALLIANCE, ACT Alliance

consists of:

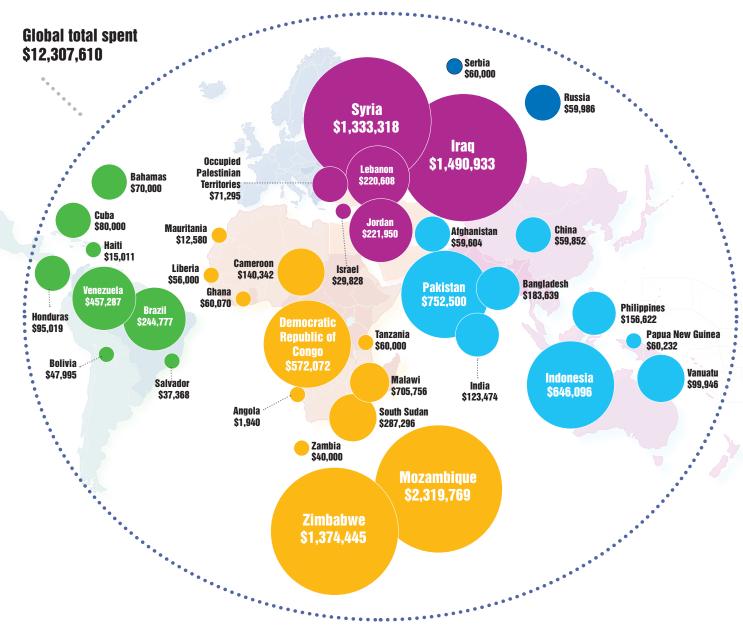
**28,781** staff

volunteers

**22,061** youth

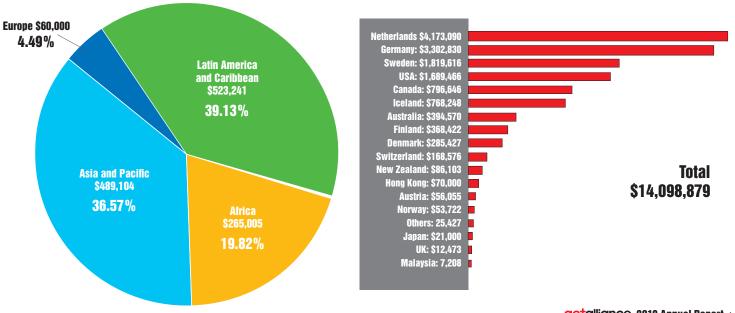
hope PUTTING PEOPLE FIRST IN CITY OF THE PEOPLE FIRST **PUTTING** 

# ACT raised \$14,098,879 for humanitarian response in 2019 Where was it spent?



# **Rapid Response Fund Payments**

# Where did the funds come from?



# **FORUMS**

# the heart of our identity and the centre of our alliance

► ACT, WCC, LWF and other ecumenical bodies joined tens of thousands in marching through the streets of New York City in the Climate Strike, demanding climate justice now. PHOTO: SIMON CHAMBERS/ACT



A key element of ACT's Global Strategy is to put forums at the centre of our work. To achieve this. ACT is:

- Establishing mechanisms to work effectively, based on shared principles, standards and accountability
- Undertaking joint planning, implementation, and monitoring to enhance effectiveness and impact
- Developing the capacity of all members through local initiatives and resource sharing
- Enhancing the full participation of members and fostering relations with ACT advisory structures.

# **Forum collaboration:**

# **North America Forum and Central America Forum**

Together these forums developed a regional appeal to support the work of ACT members in Central America, Mexico, Canada, and the USA. They are working to help meet the needs of people

on the move through central America and into the US and Canada, and are promoting legislation and policies that are in accordance with states' human rights obligations.



# **SPOTLIGHT**

**■** Cambodia Forum: (12 ACT members)

The Forum pooled resources to hire an agricultural advisor to map livelihood projects of members - including strengths, weaknesses, and opportunities for collaboration. These findings have supported ACT members with overlapping livelihood projects to identify opportunities for collaboration.

■ South Sudan Forum: (15 ACT members)

The Forum conducted capacity building on the development of Emergency Preparedness and Response Plans (EPRP). The forum is also addressing issues of Fragility, Conflict, and Vulnerability.

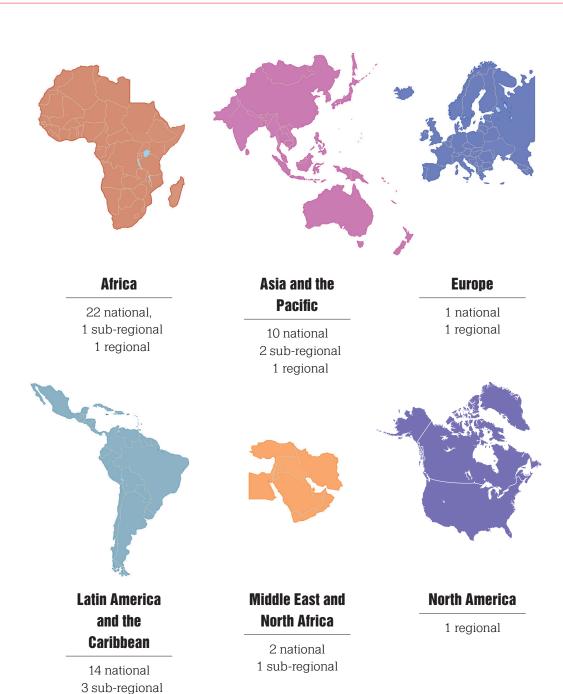


In 2019 ACT had a total of **49 national forums**, **7 sub-regional forums and 3 regional forums** 

49
National forums

Subregional forums 3

Regional forums



Forums reflected are based on September 2019 records.





# **Building resilience after Cyclone Idai**

Cyclone Idai struck parts of Mozambique, Malawi and Zimbabwe just weeks before the annual harvest, destroying farmland and crops and leaving thousands of people in need of food assistance. The cyclone displaced millions of people, claimed lives, livelihoods and caused widespread destruction.

ACT responded to the recovery, livelihood and resilience needs of communities affected by Cyclone Idai in Mozambique, Zimbabwe and Malawi.



# Mozambique

- Food kits and cash assistance delivered to over 5,000 people
- Water treatment services delivered to over 3, 000 households, and 45 latrines were constructed for schools
- Capacity building on hygiene practices and water resource management
- Psychosocial support provided in settlement camps by ACT members



## **Zimbabwe**

- A hygiene awareness initiative was launched
- Water, Sanitation and Hygiene kits provided to 1,194 households
- 147 houses rebuilt
- Sport activities and psychosocial support delivered to over 3, 000 people
- Over 50 church leaders were trained to provide psychological support

# Malawi

- 140 displaced families in were provided with tents
- Agriculture and irrigation tools were provided to 73 households.





# Highlight

ACT Alliance joined the Asia Climate Change Consortium (ACCC) at the U.N. Asia-Pacific Climate Week to advocate for more ambitious climate action and to accelerate the implementation of the Paris Agreement.

# **The Rohingya Crisis**

Generations of statelessness, marginalization, and extreme violence in Rakhine State, Myanmar have forcibly displaced hundreds of thousands of people across the border to Cox's Bazar, Bangladesh.

The monsoon and cyclone seasons have been particularly challenging as access to food has become more difficult, and the congested camps are ill-equipped to handle torrential rains and landslides.



▶ A Rohingya woman walks along a path in the Mainerghona Refugee Camp near Cox's Bazar, Bangladesh. PHOTO: PAUL JEFFREY



◆ A woman walks her water buffalo through West Fasura, a village on an island in northern Bangladesh. Severe flooding in August 2017 destroyed the island's crops. ACT Alliance provided emergency cash grants to vulnerable island families to reestablish their household

# **Quality and Accountability** in ACT's response

ACT members committed to preventing sexual exploitation and abuse (PSEA), fraud, corruption, and abuse of power, ensuring that their staff completed the PSEA and corruption training.











# ACT reached over 18,000 people and delivered:

- Solar street lights
- Bathing spaces
- Pathways
- Emergency and early warning materials
- Capacity building on disaster risk reduction.











# **ACT's response took into account gender considerations:**

- Community kitchens limited the exposure of women to violence they would often face while collecting firewood
- WASH kits included specific items for women i.e. sanitary napkins and Thami (traditional
- Bamboo bridges and pathways made it easier to access the Women and Girls Safe Spaces
- 900 female project participants were provided with entrepreneurship opportunities
- A women's forum was set up to discuss issues including violence against women, child marriage, women's empowerment and family planning.

# Latin America and the Caribbean



"ACT Alliance and its members are concerned by the violent reaction against human rights and the rule of law, the reduction of civil society spaces, the decrease in press freedom, the increase of corruption and the lack of transparency."

—Extracted from the Statement issued by the ACT Alliance Global Conference on Latin America and the Caribbean

# **Global Conference on LAC**

ACT brought together ecumenical organisations, UN bodies, and churches from Latin America and the Caribbean (LAC), North America and Europe to discuss issues affecting the region. A statement noting commitments to tackle these issues was developed.



# **Commitments from the Conference**

- Establish regional and global networks to accompany political and social crises in the region
- Promote and support the voices and strategies of churches and faith-based organisations
- Accompany communities in their processes of accessing justice
- Strengthen action with UN agencies and programs to promote gender justice and initiatives against violence
- Challenge impunity and the reduction of civil society space
- Strengthen internal spaces and joint actions against religious fundamentalism and injustice
- Ensure that human rights and environmental defenders are protected.



# **Supporting youth**

Over 400 youth (including ACT members and other FBO's) completed a Diploma in Culture of Peace through the Emprendemos Paz program which is supported by Centro Regional Ecuménico de Asesoría y Servicio (CREAS), Christian Aid, the British Methodist Church and the United Church of Canada.

The module incorporated ACT affiliated resources on understanding development and transformational development and explored ethical and ecumenical perspectives of youth from ACT members and partners and from various churches in Latin America. The program also supported youth to develop and implement locally-led, transformative initiatives.

Upon completion, youth received certificates issued by the University of the Latin American Educational Center (UCEL) and the Evangelical Nicaraguan University Martin Luther King.

Middle East and North Africa

members in

7
countries

2 national and
1 sub-regional forum

▶ ACT Alliance continues to support communities affected by the conflict in the region.



A new Working Group on Climate Change for the MENA region has been established.



# 16 days of activism against gender-based violence



ACT Members in the MENA Region supported UN Women's 16 Days of Activism Campaign which aims to combat Gender-Based Violence against women. Members participated in an art competition and hosted faith-related reflections and awareness-raising initiatives. Over 100 pictures were produced by members and participants of ACT appeals for the region's social media campaign.

actalliance

◀ Artwork contributed to the 16 days of activism against gender-based violence.

PHOTO: LWF JORDAN



# Supporting Internally Displaced Persons (IDPs), refugees, returnees and host communities in Iraq

The humanitarian crisis in Iraq remains one of the largest and most volatile in the world, with complex realities, rapidly changing vulnerabilities, and economic problems. Throughout the year ACT

worked to build the resilience of the crisis-affected population and to improve living conditions.

Special attention was given to the needs of the most vulnerable

groups including, women and children, elderly people, and persons living with disabilities. Special consideration was also given to ethnic and religious minorities.



# ACT's Response reached 24,142 people and included:

- Protection / Psychosocial support
- Food Security
- Early recovery/livelihoods
- Water, Sanitation and Hygiene
- Education
- Unconditional cash

# **Climate Justice**



"It is through the voices, first-hand experiences and concerns of our members that ACT Alliance calls for urgent action on addressing the root causes of disasters, including climate change."

—Rudelmar Bueno de Faria, General Secretary, ACT Alliance

◆ Patriciah Roy Akullo from the ACT Uganda Forum sharing ACT's calls for climate justice with Democracy Now!
PHOTO JOANNA PATOLIBIS/ACT

ACT's climate justice agenda affirms the stewardship of Creation and acknowledges that caring for the environment and ecosystem services is tied to the survival, resilience, sustainability of humanity.

Much of ACT's impact in 2019 was made possible through the support of ACT member Brot für die Welt. Specifically, ACT:

### Contributed to and influenced:



# **United Nations**

Framework Convention on Climate Change









### Harnessed capacities:

+ 100 staff from ACT members and partners trained on climate justice advocacy and community resilience.



# Strengthened partnerships:

With FBOs, CSOs and governments on climate justice.



#### Amplified voices:

During the 2019 Climate Summit (COP25), ACT's climate justice work was featured in over 120 media outlets, including *Time* magazine and the BBC.



# **SPOTLIGHT**



PHOTO: YAKKUM/INDONESIA

YAKKUM Emergency Unit, Indonesia wins ACT's 2019 ACT Alliance Resilience Award. Their initiative engages grassroots women in aquaponic and organic farming while empowering women in community resilience and leadership initiatives.

# **Gender Justice**



ACT is committed to being a leading faith-based alliance speaking out on gender justice and responding to intersecting inequalities.

In 2019, ACT highlighted the transformative role of faith, influencing discussions, promoting feminist theology and strengthening advocacy for gender justice.

# **Advocacy for Gender Justice**

A few of the platforms that ACT engaged in include:

















▲ A woman from West Fasura, a village on an island in the Brahmaputra River in northern Bangladesh is working to raise her home in response to severe flooding in the area. ACT members provided support to families to rebuild their lives..

PHOTO: PAUL JEFFREY/ACT



▲ ACT provided life saving humanitarian relief after Cyclone Idai affected hundreds of thousands in Mozambique, Zimbabwe and Malawi.

PHOTO: ELISA LANNACONE/DKH



- The ACT Secretariat, in partnership with Act Church of Sweden, signed an agreement with the Swedish International Development Cooperation Agency (Sida) to work on gender justice.
- The Africa Gender Justice Community of Practice (CoP)
  was created. To date, there are two regional Gender
  Justice CoPs (Latin America and the Caribbean and Africa).

# Highlight

With support from UNFPA, ACT worked with the Associated Press to produce the first of a series of short documentaries on the issue of Sexual and Reproductive Health and Rights looking at how faithbased groups contribute to tackling endemic genderbased violence and toxic masculinity which was launched at ICPD+25.

# **Peace and Human Security**

ACT is committed to addressing the root causes of conflict, preventing violence, contributing to human security and sustaining peace and justice.

▶ Protestors clashed with riot police as they tried to reach the main shelter where migrants are staying in Tijuana.



# Preventing violence that could lead to atrocity crimes

The ACT Secretariat, in cooperation with the UN, is working to implement the Plan of Action to Prevent Violence that Could Lead to Atrocity Crimes, through:

 Addressing cultural attitudes that underpin the use of sexual violence

- Creating pathways to counter the exclusion and discrimination of women
- Actively engaging women in faith leadership and in peace processes.

# Highlight

ACT co-sponsored an event with the UN Office on Genocide Prevention and the Responsibility to Protect at the 63<sup>rd</sup> session of the Commission on the Status of Women.

▶ A boy flies a kite in a refugee camp near Cox's Bazar, Bangladesh, where members of the ACT Alliance provide humanitarian support. PHOTO: PAUL





- ACT is a member of the NGO Working Group of the UN Security Council and is addressing issues related to peace and security and human rights.
- ACT is a member of the Ecumenical Network on South Sudan Taskforce, to ensure peace engagements by the churches in the region.

# **Migration and Displacement**

ACT is committed to promoting rights-based, locally and regionally informed, and globally coordinated advocacy on the rights of people on the move.

In 2019, ACT addressed issues of human trafficking and is building on the capacity of members to develop and implement integrated humanitarian and development programming while strengthening ecumenical collaboration.

ACT Alliance has been actively involved in the:

- Global Compact on Refugees (GCR)
- Global Compact for Safe, Orderly and Regular Migration (GCM)
- Global Forum on Migration and Development (GFMD)





▲ A Rohingya woman carries a tarp, blankets and other items that she received from responding ACT members at a refugee camp near Cox's Bazar, Bangladesh. PHOTO: PAUL JEFFREY

# Highlights

- ACT launched a Joint Appeal between the North and Central America forums, to address the migrant caravans emanating from Central America.
- ACT co-led the newly established UN Thematic Workstream on Regular Migration Pathways with the UN Office of the High Commissioner for Human Rights and the Asia Pacific Refugee Rights Network (APRRN).



ACT is an inaugural member of the Ad Hoc Group on Climate-Induced Migration and Displacement.

◀ A woman from the Misioneras de Cristo Resuscitado, (Mexico), accompanied migrants from the Caravan, providing medical care and helping with food distributions. People call her an "angel from heaven."

PHOTO: SEAN HAWKEY

# **Emergency Preparedness and**

# **Humanitarian Response**

ACT is committed to enabling an effective ecumenical response that saves lives and maintains dignity while

strengthening the resilience of affected communities and accountability to people and communities affected by crises.



# In 2019:

- 16 ACT Appeals launched
- 23 Rapid Response Fund projects funded
- Four multi-country Appeals mobilized



▲ ACT members in the Philippines are working with communities to increase their disaster risk reduction through programmes like the emergency pail.

# **Highlights**

- ACT began the rollout of the revised and digitalized Emergency Preparedness and Response Plan (EPRP) mechanism.
- ACT Appeals launched in priority contexts where there was no pre-existing direct ACT member presence.



A reform of the ACT Humanitarian Mechanism is currently underway. A Technical Working Group composed of senior humanitarians from ACT members was created to undertake this work.

# **Humanitarian Advocacy**

ACT asserted the important role of local faith actors in humanitarian response in the following platforms:

- International Council of Voluntary Agencies (ICVA)
   Conference
- Sphere General Assembly
- Steering Committee for Humanitarian Response (SCHR) meetings.

# **Religion and Development**





- ACT's General Secretary, Rudelmar Bueno de Faria, was selected as one of four co-chairs of the UN Multi-Faith Advisory Council for a two-year term.
- ACT is currently one of three co-chairs of the global policy and learning platform of the International Partnership on Religion and Sustainable Development (PaRD). ACT also co-hosted PaRD's 2019 General Assembly.

# **Highlights**

- ACT Alliance, ICCO and Vrije Universiteit launched a knowledge platform on religion and development in Amsterdam and established an extraordinary chair on Religion and Sustainable Development held by Dr Azza Karam, General Secretary of Religions for Peace.
- An e-course on religion and development was launched. The religious literacy training was developed with numerous ACT members and external partners and is available for ACT members through the ACTLearn platform on fabo.org.

# **Reference Groups**

Reference Groups were established to advise and support the development of implementation plans and policies for the thematic and programmatic priorities of ACT's Global

Strategy. Each group is composed of a variety of sectoral and technical expertise, including in humanitarian, sustainable development, advocacy and communications.

# **Reference Groups include:**



#### **Gender Justice**

#### Chairs

- Palwashay Arbab, Community World Service Asia
- Marianna Leite, Christian Aid



#### **Climate Justice**

#### Chairs

- Patriciah Roy Akullo, ACT Uganda Forum/ DanChurchAid
- Mattias Söderberg, DanChurchAid



#### **Migration and Displacement**

- Rabia Sabri, Community World Service Asia
- Andrew Fuys, Church World Service



# **Peace and Human Security**

## Chairs

- Nishant Neel, Church's Auxiliary for Social Action
- Sunra Lambert-Baj, DanChurchAid



# **Emergency Preparedness and Humanitarian Response**

#### Chair

Michael Mosselmans, Christian Aid

- Joseph Sahayam, Church's Auxiliary for Social Action
- Christer Laenkholm. DanChurchAid



# **Quality and Accountability**

# Chairs

- Khurram Saeed, Community World Service Asia
- Coleen Heemskerk, Act Church of Sweden



# **Advocacy and Policy**

#### Chairs

- Eva Ekelund, Act Church of Sweden
- Philemon Jazi. Diakonia Sweden

# **Communities of Practice (CoP)**

- Youth Participation CoP
- Safety and Security CoP
- Religion and Development CoP
- Psychosocial CoP

- Migration and Development CoP
- Human Rights in Development CoP
- Gender Equality and Justice CoP
- Disaster Risk Reduction (DRR) and
- Adaptation to Climate Change CoP
- Disability Inclusive Development CoP
- Child Safeguarding CoP

# **Quality and Accountability**

# **Support to members and national forums**

- ACT provided capacity building and training to the Nepal Forum to enhance the forum's understanding and compliance with the Core Humanitarian Standard (CHS). Members have since established a Quality and Accountability (Q&A) working group to encourage peer learning.
- A regional workshop on CHS was conducted for ACT forum members engaged in the Cyclone Idai response (Malawi, Mozambique and Zimbabwe). This initiative
- supported responding members to ensure that their response was in line with the CHS requirements.
- A Training of Trainers on Sphere Standards was organized by the ACT Secretariat for Central America and the Caribbean region. The Secretariat also contributed to the launch of the Sphere handbook and introduced its most recent version to the Cuban government, the media and to the humanitarian community in the region.



◆ A woman signing an ACT photo release, giving ACT permission to use the images taken during ACT's Cyclone Idai response PHOTOS: SIMON CHAMBERS/ACT

# 2019 Highlights

- The ACT Alliance Secretariat undertook its midterm audit against the CHS and maintained its CHS certificate.
- ACT's Q&A Reference Group was established to advise and support the Secretariat in the implementation of the Global Strategy including, compliance to humanitarian standards, Protection from Sexual
- Exploitation and Abuse (PSEA), and complaints handling.
- ACT committed to the Inter-Agency Misconduct Disclosure Scheme and began its implementation at the Secretariat level, to ensure the Prevention of Sexual Exploitation and Abuse and to increase transparency during the recruitment process.



ACT continued to build the capacity of members and the wider ecumenical family through the ACTLearn Hub (hosted on Fabo.org/act). Fabo is a member-based learning network that aims to empower tomorrow's changemakers to participate responsibly and effectively in social change. ACTLearn is an area of Fabo reserved for ACT and its members.

The ACTLearn Partnership is supported by the ACT Secretariat, DanChurchAid, Act Church of Sweden, Diakonia, Finn Church Aid, Lutheran World Federation, and Norwegian Church Aid. ▲ ACT Alliance supports distance learning for refugee children and youth in Uganda's refugee settlements during school closures due to Covid-19.

PHOTO: HUGH RUTHERFORD/FINN CHURCH AID

# Highlights

- The ACTLearn Hub which connects ACT members to training modules and resources was launched in 2019.
- ACT members participated in 91 different learning sites in 2019 across Fabo.org.
- 26 participants from 21 ACT members and partners graduated from ACT's Advocacy Academy Program.

# DID YOU KNOW?

- Over 750 people have completed the ACT Alliance Code of Conduct Training.
- ACT launched a 10-module training on Religion and Development.

# **External Partnerships**



ACT's engagement in major multilateral advisory councils and political spaces has provided ACT a platform for strong influence and cooperation.

# ACT is a member of the following multilateral advisory councils and political spaces:

- NGO Working Group on the UN Security Council
- Multi-faith Advisory Council to the United Nations
- Global Steering Committee for the Implementation of the Plan of Action for Religious Leaders and Actors to Prevent Incitement to Violence that Could Lead to Atrocity Crimes
- Advisory Board for the Humanitarian Encyclopedia
- Steering Committee of the Moral and Spiritual Initiative to End Extreme Poverty
- International Partnership on Religion and Sustainable Development (PaRD).

# ACT is also a member and/or is on the Board of several key networks and platforms:





JOINT LEARNING INITIATIVE on FAITH & LOCAL COMMUNITIES





# **ACT has Mou's with the following UN agencies:**











# **SPOTLIGHT**

ACT Alliance moderated the only official high-level political panel addressing faith and gender equality and sexual and reproductive health and rights at the 25th International Conference on Population and Development (ICPD).

# **Audited Accounts**

# Balance sheet for the year ended 31 December 2019

	2019 USD	2019 CHF	2018 USD	2018 CHF
		0.9858		0.9703
ASSETS	• • • • • • • • • • • • • • • • • • • •			•••••••••
Current assets				
Cash at bank	4,620,299	4,554,534	4,002,640	3,883,762
Income receivable net	436,361	430,150	302,639	293,651
Staff advances	98,730	97,325	42,995	41,718
Other debtors	190,837	188,121	107,168	103,985
TOTAL ASSETS	5,346,228	5,270,129	4,455,443	4,323,116
LIABILITIES AND OWN FUNDS				
Current liabilities				
Accrued expenses	148,066	145,958	603,563	585,637
Other creditors	76,909	75,814	10,503	10,191
Funds received in advance (Unspent earmarked contribution)	1,405,827	1,385,816	174,636	169,450
	1,630,801	1,607,588	788,702	765,278
Funds in trust				
Appeals funds	3,184,301	3,138,975	2,575,504	2,499,011
Exchange Gain and Losses of Appeals	(43,265)	-42,649	(31,978)	(31,028)
TOTAL FUNDS IN TRUST	3,141,035	3,096,326	2,543,526	2,467,983
Own funds				
General reserve				
A. Restricted Reserve	868,937	856,569	894,609	868,039
<b>Total Restricted Reserve</b>	868,937	856,569	894,609	868,039
B. Unrestricted Reserve at beginning of year	228,605	225,351	505,365	490,356
<b>Total Unrestricted Reserve</b>	228,605	225,351	505,365	490,356
C. Designated Reserve for Assembly 2022	0	0	0	0
Total Designated Reserve for Assembly 2022	0	0	0	0
Funds for Assembly	(65,929)	(64,990)	(123,785)	120,108)
Result of operations for the year	(457,221)	(450,713)	(152,974)	(148,431)
Total general reserve	574,393	566,217	1,123,214	1,089,856
Total own funds	574,393	566,217	1,123,214	1,089,856
	,			, -,
TOTAL LIABILITIES AND OWN FUNDS	5,346,228	5,270,129	4,455,443	4,323,116

# STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2019

	2019 USD	2019 CHF	2018 USD	2018 CHF
	USD	0.9858	OSD	0.9703
		0.9030		0.37 03
INCOME				
Fees				
Membership fees	144,900	142,837	133,500	129,535
Income based fees	1,824,626	1,798,655	1,836,592	1,782,046
International coordination fees	408,378	402,565	527,125	511,469
Total fees	2,377,904	2,344,057	2,497,217	2,423,050
Voluntary Contributions	554 540	744.040	000 000	014 551
Voluntary contributions unearmarked	751,740	741,040	633,382	614,571
Voluntary contributions earmarked to Programs	852,288	840,156	709,890	688,807
External Income	20,092	19,806	90,195	87,517
Support to Faith Based CPDE	46,711	46,046	62,430	60,576
Assembly 2018			787,587	764,196
Total Voluntary Contributions	1,670,831	1,647,048	2,283,485	2,215,666
TOTAL INCOME	4,048,735	3,991,105	4,780,702	4,638,715
EXPENSES				
Staff costs	2,818,312	2,778,196	2,932,859	2,845,753
Office costs	680,393	670,708	636,946	618,028
Program 1: Climate Justice	192,987	190,240	168,341	163,341
Program 2: Gender Justice	34,119	33,633	30,830	29,914
Program 3: Peace and Human Security	28,116	27,716	41,251	40,026
Program 4: Migration and Displacement	44,965	44,325	6,144	5,962
Program 5: Emergency Preparedness and Humanitarian Response	33	33	_	_
Program 6: Communications	114,123	112,498	149,481	145,041
Program 7: Partnerships and resource mobilisation	190,411	187,700	132,186	128,260
Program 8: Alliance development	63,660	62,753	37,303	36,195
Program 9: Effective Secretariat operations	103,173	101,705	79,684	77,317
Provision for doubtful debts and write off	2,007	1,978	4,468	4,335
Support to Faith Based CPDE	62,902	62,006	38,453	37,311
General Assembly Expenses		_	729,883	708,205
Other expenses	161,000	158,709	_	_
	4,496,133	4,432,135	4,987,827	4,839,689
Interest received	-	_	(12,303)	(11,938)
Other income	_	-	(57,874)	(56,155)
Exchange (Gain)/Loss Core budget	9,823	9,683	3,723	3,613
	9,823	9,683	(66,454)	(64,480)
TOTAL EXPENDITURE	4,505,957	4,441,819	4,921,373	4,775,209
SURPLUS/(DEFICIT) FOR THE YEAR BEFORE ALLOCATIONS	(457,222)	450,713	(140,671)	(136,493)
Interest capitalized to restricted reserve	(-01,000)	100,110	(12,303)	(11,938)
SURPLUS / (DEFICIT) FOR THE YEAR AFTER ALLOCATIONS	(457,222)	(450,713)	(152,974)	(148,431)
	, , <b></b> /	(),	(,)	(,)

# ACT Alliance GOVERNING BOARD 2019

#### Officers

#### **Moderator Ms Birgitte**

**Qvist-Sørensen** 

DanChurchAid

#### Vice Moderator Rev. Tegwende

**Léonard Kinda** 

Dignus Burkina Faso

### **Treasurer Ms Simangaliso Hove**

Lutheran Development Service in Zimbabwe

# **Membership and Nominations Committee**

#### Ms Caterina Bain

Centro Regional Ecuménico de Asesoría y Servicio

### Mr Jouni Hemberg

Finn Church Aid

### Mr Luhanga Melton

Churches Action in Relief and Development

#### **Mr Arshinta Soemarsono**

Christian Foundation for Public Health (YAKKUM)

# **Ms Elsa Tesfay**

The Primate's World Relief and Development Fund

#### **Members**

#### **Permanent seats**

**Prof. Dr Isabel Apawo Phiri**World Council of Churches,

Switzerland

#### Ms Maria Immonen

Lutheran World Federation, Switzerland

#### Africa

# Mr Girma Borishie Bati

Ethiopian Evangelical Church Mekane Yesus (EECMY)

#### Asia

#### Ms Karen M. Janjua

Community World Service Asia

# Mr Zhonghui Qiu

**Amity Foundation** 

#### **Europe**

# Mr Erik Lysén

Act Church of Sweden

#### **Mr Martin Kessler**

Diakonie-katastrophenhilfe (DKH)

#### **Europe**

(Eastern)

### Mr Dragan Makojevic

Philanthropy: The Charitable Foundation of the Serbian Orthodox Church

#### **Latin America and the Caribbean**

#### Ms Judith Castañeda

Centro Evangélico de Estudios pastorales en Centro América (Cedepca)

#### Lic. Nicolás Rosenthal

Fundación Protestante de Diaconía Hora de Obrar para el Desarollo Social y Ambiental

#### **The Middle East**

#### Mr Ramzi Ibrahim Zananiri

Department of Service to Palestinian Refugees (DSPR)

#### **North America**

#### **Rev. Dr Laurie Ann Kraus**

Presbyterian Disaster Assistance-Presbyterian Church (USA)

# Pacific Nations, Australia and Aotearoa New Zealand

Rev. Dr Robert (Bob) Bradley Mitchell

Anglican Overseas Aid

### **Executive Committee**

### **Ms Minnieanne Calub**

National Council of Churches in the Philippines (NCCP)

### Ms Ida Kaastra-Mutoigo

World Renew

# **Rev. Joel Ortega Dopico**

Consejo de Iglesias de Cuba (Cuban Council of Churches)

#### Prof. Isabel, Apawo Phiri

World Council of Churches

# **ACT Alliance MEMBERS AND OBSERVERS**

#### **AFRICA**

**Angola** Angolan Council of Christian Churches (ACCC/CICA)

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**Burkina Faso** Dignus Burkina Faso (formerly AEERB)

**Burundi** National Council of Churches of Burundi (CNEB)

**Cameroon** Eglise Fraternelle Luthérienne du Cameroun (EFLC)

**DRC** Evangelical Lutheran Church of Congo (ELCCo)

**DRC** Ecumenical Office for Development Support (BOAD)

**DRC** Eglise du Christ au Congo Bureau National (ECC)

**Ethiopia** Ethiopian Evangelical Church Mekane Yesus (EECMY)

Ethiopia Ethiopian Orthodox Church – Development and Inter-Church Aid Commission (EOC-DICAC)

**Ghana** Presbyterian Church in Ghana (PCG) Relief Services and Development

**Kenya** National Council of Churches of Kenya (NCCK)

**Kenya** Anglican Development Services Kenya (ADS)

**Kenya** Fellowship of Christian Councils and Churches in the Great Lakes and Horn of Africa (FECCLAHA)

**Kenya** Presbyterian Church of East Africa (PCEA)

Lesotho Christian Council of Lesotho (CCL)

**Liberia** Lutheran Development Service, Liberia (LDS-Liberia)

**Madagascar** Eglise de Jésus-Christ à Madagascar – Dépt pour le Développement (FJKM)

**Madagascar** Malagasy Lutheran Church (MLC)

**Malawi** Evangelical Lutheran Development Service (ELDS)

**Malawi** Churches Action in Relief and Development (CARD)

**Mozambique** Comité Ecuménico para o Desenvolvimento Social (CEDES)

**Sierra Leone** Council of Churches in S.L. (CCSL)

**South Africa** Economic Justice Network of FOCCISA, Southern Africa

**South Africa** Evangelical Lutheran Church in Southern Africa (ELCSA)

**South Sudan** Presbyterian Relief and Development Agency (PRDA)

Tanzania<sup>♣</sup> Christian Council of Tanzania (CCT)

**Tanzania** Evangelical Lutheran Church in Tanzania (ELCT)

**Tanzania** Tanganyika Christian Refugee Service (TCRS)

**Uganda** Church of Uganda (CoU)

**Uganda** Uganda Joint Christian Council (UJCC)

**Uganda** Rural Action Based Organisation (RACOBAO)

Zambia United Church of Zambia (UCZ)

**Zimbabwe** Lutheran Development Service in Zimbabwe (LDS-Zimbabwe)

**Zimbabwe** Zimbabwe Council of Churches (ZCC)

**Zimbabwe** Methodist Development and Relief Agency (MeDRA)

**Zimbabwe** Ecumenical Church Leaders' Forum (ECLF)

#### ΔΙΖΔ

**Bangladesh** Christian Commission for Development in Bangladesh (CCDB)

Cambodia Life With Dignity (LWD)

**China** Amity Foundation (AF)

**India** Christian Agency for Rural Development (CARD)

**India** United Evangelical Lutheran Churches in India (UELCI)

**India** Church's Auxiliary for Social Action (CASA)

**India** Synodical Board of Social Services, Church of North India (SBSS-CNI)

**India** Lutheran World Service India Trust (LWSIT)

Indonesia Centre for Disaster Risk Management and Community Development (CDRMCDS)

**Indonesia** Indonesian Christian Association for Health Services (ICAHS/PELKESI)

Indonesia YAKKUM (including YEU)

**Japan** National Christian Council in Japan (NCCJ)

**Pakistan** Community World Service Asia (CWSA)

**Philippines** National Council of Churches in the Philippines (NCCP)

**South Korea** Presbyterian Church in the Republic of Korea (PROK)

**Sri Lanka** National Christian Council of Sri Lanka (NCCSL)

**Taiwan** Presbyterian Church of Taiwan (PCT)

#### **EUROPE**

Austria Diakonie

Belgium Solidarité Protestante (SP)

Denmark DanChurchAid (DCA)

**Finland** Finn Church Aid (FCA-Kirkon Ulkomaanapu)

**Finland** Finnish Evangelical Lutheran Mission (FELM)

Germany Diakonie Katastrophenhilfe (DKH)

**Germany** Bread for the World - Protestant Development Service (BfdW)

Germany \*\* Mission EineWelt

Iceland Icelandic Church Aid (ICA)

**Norway** Norwegian Church Aid (NCA)

**Sweden** Church of Sweden, International Mission and Diakonia (CoS)

Sweden Diakonia Sweden

Switzerland Bread for All (BFA)

**Switzerland** Swiss Interchurch Aid (HEKS)

**The Netherlands** Inter-Church Organisation for Development Cooperation (ICCO Cooperation)

The Netherlands Kerkinactie

UK and Ireland Christian Aid (CA)

#### **EASTERN EUROPE**

**Armenia** Armenia Inter-Church Charitable Round Table Foundation (ARTF)

**Czech Republic** Diaconia of the Evangelical Church of Czech Brethrene (ECCB)

Hungary Hungarian Interchurch Aid (HIA)

**Romania** Ecumenical Association of Churches in Romania (AIDRom)

Russia Russian Orthodox Church – Department for External Church Relations (ROC)

**Serbia** Philanthropy – The Charitable Foundation of the Serbian Orthodox Church

**Serbia** Ecumenical Humainitarian Organization (EHO)

#### **LATIN AMERICA AND CARIBBEAN**

**Argentina** Centro Regional Ecuménico de Asesoría y Servicio (CREAS)

Argentina Fundación Hora de Obrar (FHdO)

**Brazil** Coordenadoria Ecumênica de Serviço (CESE)

**Brazil** Diaconia

**Brazil** Fundação Luterana de Diaconia (FLD)

**Brazil** KOINONIA

**Bolivia** Iglesia Evangélica Metodista en Bolivia (IEMB)

Chile Educación Popular en Salud (EPES)

**Colombia** Presbyterian Church of Colombia (IPC)

Costa Rica Iglesia Luterana Costarricense (ILCO)

Cuba Cuban Council of Churches (CIC)

**Dominican Republic** Servicio Social de Iglesias Dominicanas (SSID)

**El Salvador** Asociación Cristiana de Educación y Desarrollo (ALFALIT)

**El Salvador** Salvadorian Lutheran Synod (SLS)

**Guatemala** Centro Evangélico de Estudios pastorales en Centro América (CEDEPCA)

Haiti Service Chrétien d'Haïti (SCH)

**Honduras** Comisión de Acción Social Menonita (CASM)

**Nicaragua** Centro Intereclesial de Estudios Teológicas y Sociales (CIEETS)

**Nicaragua** Council of Evangelical Churches (CEPAD)

**Nicaragua** Iglesia Luterana de Nicaragua (ILN)

Peru Diaconia Peru

**Peru** Iglesia Metodista del Peru (Methodist Church of Peru)

#### MIDDLE EAST

**Egypt** Bishopric of Public, Ecumenical and Social Services of the Coptic Orthodox Church (BLESS/COC)

**Jordan** The Evangelical Lutheran Church in Jordan and the Holy Land (ELCJHL)

**Lebanon** Middle East Council of Churches

**OPT** Middle East Council of Churches - DSPR (MECC-DSPR)

**OPT** The East Jerusalem YMCA

### **NORTH AMERICA**

**Canada** United Church of Canada: Justice, Global and Ecumenical Relations Unit (UCC)

**Canada** Presbyterian World Service & Development (PWS&D)

**Canada** Primates World Relief and Development Fund (PWRDF)

Canada World Renew/ex Christian Reformed World Relief Committee (WR)

**Canada** Canadian Lutheran World Relief (CLWR)

**USA** Church World Service (CWS-USA)

**USA** Evangelical Lutheran Church of America (ELCA)

**USA** International Orthodox Christian Charities (IOCC)

**USA** Presbyterian Disaster Assistance (PDA)

**USA** United Methodist Committee on Relief (UMCOR)

**USA** Lutheran World Relief (LWR)

**USA** United Church of Christ

**USA/Canada** Christian Church (Disciples of Christ) Week of Compassion

#### **PACIFIC**

**New Zealand** Christian World Service (CWS-NZ)

**Australia** Act for Peace (formerly NCC Australia-CWS)

**Australia** Australian Lutheran World Service (ALWS)

**Australia** Anglican Overseas Aid – Australia (formerly Anglicord)

Australia UnitingWorld

**Australia** Churches of Christ Overseas Aid (COCOA)

**Australia** Anglicans in Development (ABM-AID)

#### **GLOBAL**

**Canada** World Association for Christian Communication (WACC)

Germany United Evangelical Mission (UEM)

**Germany** World Communion of Reformed Churches (WCRC)

**Switzerland** The Lutheran World Federation (LWF)

**Switzerland** ECLOF International

**Switzerland** Mission 21. Protestant Mission Basel

Switzerland World YWCA

**USA** Baptist World Aid (USA)

**UK** The Salvation Army

#### **OBSERVERS**

**Europe (Belgium)** Conference of European Churches (CEC)

**Global (Switzerland)** World Student Christian Federation (WSCF)

Global (UK) Anglican Alliance

\* = Joined ACT Alliance in 2019

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Aor Onices Contact Informa	ittori	
ACT Alliance Amman	Rachel Luce Tel: +962 6 551 8481	Regional Representative - Middle East and North Africa rachel.luce@actalliance.org
ACT Alliance Bangkok	Cyra Bullecer Tel: +66 2214 6077	Regional Representative - Asia and the Pacific (interim) cyra.bullecer@actalliance.org
ACT Alliance Geneva	ACT Communications Tel: +41 22 791 6434	actcom@actalliance.org
ACT Alliance Nairobi	Elizabeth Kisiigha Zimba Tel: +254 738 827 941	Regional Representative - Africa elizabeth.zimba@actalliance.org
ACT Alliance New York	Alison Kelly Tel: +1 212 867 5890 ext. 303	UN Representative alison.kelly@actalliance.org
ACT Alliance San Salvador	Carlos Rauda Tel: +503 2520 1100	Regional Representative - Latin America and the Caribbean carlos.rauda@actalliance.org
ACT Alliance Toronto	Simon Chambers Tel: +1 416 691 1999 ext. 233	Director of Communications simon.chambers@actalliance.org
ACT Alliance EU	Floris Faber Tel: +32 2234 5660	ACT Alliance EU Representative admin@actalliance.eu https://actalliance.eu/
agtallian as ava		

actalliance.org 150, Route de Ferney, 1211 Geneva 2, Switzerland







