

Rapid Response Fund (RRF)

Section 1: Overview of response													
Mozambique	Emergency Response to Cyclone Eloise affected communities												
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Is there an updated ACT Forum EPRP?	Yes												
Section 2: Narrative Summary													
<p>Background</p> <p>Tropical Cyclone Eloise made landfall in central Mozambique on 23rd January at around 2 a.m., near the coastal city of Beira. It came with winds of 140 km/h and gusts of up to 160 km/h, according to Mozambique's National Institute of Meteorology (INAM). Tropical Cyclone Eloise also caused heavy rainfall of 250 mm of rain in 24 hours, according to INAM, while other areas were already flooded ahead of Eloise's landfall, surrounding places including Buzi and Nhamatanda resulting in thousands of displaced people.</p> <p>As a result, at least 13 people have been killed and many have been injured since the cyclone hit. After landfall, Cyclone Eloise downgraded to a moderate tropical storm with a maximum wind speed of 83 km/hr. The weather system continues to move in a westerly direction, bringing high amounts of rainfall in its wake. The cyclone also caused severe flooding in the same area that was just recovering from two similar cyclones in 2019.</p>													
<p>Humanitarian Needs</p> <p>CEDES, local churches and local authorities have conducted a rapid needs assessment in the districts affected by the floods. The report revealed a dire situation that would need a multi-sectoral response to support the affected population. The affected people in the assessed regions have lost all their belongings as their homes, crops and livestock were destroyed.</p> <p>The community respondents identified that the priority needs are immediate safe drinking water; food; non-food items such as hygiene kits, kitchen kits, blankets mats, rope, and candles. The priority will be given to support 300 children and female-headed households other target groups include the elderly and sick. According to the assessment made by the local authorities and some CEDES staff revealed a dire situation that would need a multi-sectoral response to support the affected population. CEDES will provide emergency shelters plastic sheets and Ropes for temporary shelters and provide food and WASH support.</p>													

<p>Capacity</p> <p>CEDES a member of ACT Alliance and has been providing guidance in coordination and planning of emergency activities, especially responding to the recent Cyclone Idai in 2019. In addition, CEDES has provided training on disaster preparedness, response, and mitigation to staff and community members. In addition, CEDES's has responded to drought in Southern Africa, flooding in Central and Southern Provinces. In the current situation, CEDES trained staff and local leaders who are already on the ground will lead in rescue operations and mobilizing relocation efforts. An Emergency Response Committee is already established and is closely monitoring the situation to provide emergency assistance effectively and efficiently. CEDES is collaborating with Mozambique government and other stakeholders to respond in a coordinated way.</p>					
<p>Proposed response</p> <p>The objective of the project is to:</p> <ol style="list-style-type: none"> 1. To support food and shelter material to 300 targeted households. 2. To support affected communities with WASH kits. (300 HH). 3. To provide psychosocial support to 50 HH and address protection issues among displaced persons. <p><i>Does the proposed response honour ACT's commitment to Child Safeguarding?</i> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Please see the RRF Guidance Note for concrete examples; for additional guidance please refer to http://actalliance.org/documents/act-alliance-child-safeguarding-guidance-document/</p>					
Problems	People affected by the cyclone are vulnerable to hunger and health challenges and protection issues caused by the destruction of their homes, food, and livelihood support.				
Target beneficiaries	The project will be Implemented in the district of Buzi, as it was most affected district in Sofala province. The direct target group will be 300 households (with the assumption of 5 persons per household) which is 1,500 persons. Female headed households, sick and elderly will form majority of the targeted beneficiaries.				
Main activities	Activities: Distribution of shelter items (blankets, plastic sheets, rope). Distribution of food supplies (Maize, Rice, Beans, Sugar, Veg Oi, Salt). Support of WASH items (Bucket, Soap, Capulana fabric). CEDES will distribute buckets to 300 HH. Records of beneficiary distribution will be made available to ACT Secretariat upon request.				
Specific objective(s)/ Outputs	The disaster affected targeted households will have improved access to food, shelter, and psychosocial support.				
Overall objective / Outcome(s)	To improve the living conditions of Cyclone Eloise affected households.				
<p>Reporting Schedule</p> <table border="1"> <thead> <tr> <th>Type of Report</th> <th>Due date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> </tbody> </table>		Type of Report	Due date		
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Situation report	31 March 2021
Final narrative and financial report (60 days after the ending date)	30 July 2021
Audit report (90 days after the ending date)	31 August 2021

Monitoring and evaluation

CEDES will work with its Monitoring tools and ensure it keeps track of all the distributions are well recorded. This will be done by CEDES Monitoring officer in collaboration with the Emergency Program Manager who will all be responsible for data collection.

Monitoring will be done monthly and the three officials responsible will be present during distribution in the community.

Information on the names, and items provided will be available and monthly SITREPS will be submitted to ACT Regional Office in Nairobi in ACT reporting format.

Section 3: ACT Alliance coordination

Coordination

CEDES will coordinate activities on the ground along with local implementing partners. CEDES will be a member of the coordinating local team who are mobilizing, raising awareness, and educating affected persons on how to ensure proper hygiene to prevent communicable diseases especially COVID-19 and other water borne diseases.

Within CEDES an Emergency Response Committees (ERC) will be involved in organizing volunteers and monitoring implementation progress. The ERC will meet weekly to review project progress and propose adjustments as needed. Further, CEDES as a part of UN Clusters and INGC will continue to meet regularly to share information and monitor the situation.

Implementation arrangements

CEDES General Director will be responsible for overall coordination and management of the 3-month project. On the ground, the Emergency Coordinator (EC) and Project Manager will be responsible for planning, implementation, management, monitoring and evaluation of the project, and the dissemination of learning. The EC will be supported by an emergency response specialist with technical expertise and will provide support on the ground. CEDES finance officer at the provincial level will play a leading role in financial planning and management, including in processing claims and producing monthly financial reports.

A Project Steering Committee (PSC) will be formed to oversee the project's progress. It will comprise of the Emergency Committee, Representatives from the Floods Emergency Response Committee, Provincial Directorate of The National Disaster Management Institute (INGC), and Administrative Heads of the target districts and other Government Departments. The PSC will have a leading role in advising and ensuring proper implementation and monitoring of project activities.

Furthermore, 8 emergency volunteers will be deployed and will assist in distribution of food and other items to the people affected by the floods.

Human resources and administration of funds

CEDES as ACT member, its staff has involved in emergency response are required to sign the ACT Code of Conduct that mandates their expected behaviour in emergency response. This will be communicated to the affected communities. In addition, CEDES staff are already trained on minimum standards in humanitarian response.

For the administration of funds, CEDES will form a committee comprised of the EC, Representative of Floods Emergency Response Committee, Provincial Directorate of INCG and Administrative officer in the target districts and other Government Department to ensure that funds will be utilize for their intended purpose and ensure transparency.

Communications

CEDES in coordination with ACT Secretariat staff will provide communication materials (photos videos) from rapid assessments and implementation of the project. This includes the sharing of stories of success and will provide visibility through the ACT logo at every opportunity. CEDES Communication officer will oversee collecting photos and stories of change and ensure clear branding according to ACT visibility and branding guidelines.

Section 4: Budget Summary**Procurement**

CEDES will undertake procurement in the following way:

First we give priority to local suppliers so that we have all the products around where people are. We follow the procedures of asking for 3 quotations from different suppliers to compare the pricing and the quality of the products.

Distribution

CEDES will set a date of distribution as soon as we receive the notification of the availability of the funds. There will be no need to hire a warehouse to keep our belongings.

Psychosocial support

In the area of psychosocial support, CEDES will have 50 HH beneficiaries.

ACT RRF BUDGET TEMPLATE						
EXCHANGE RATE: local currency to 1 USD						
Budget rate		75.24				
<i>indicate source and date (remains constant throughout lifespan of RRF)</i>						
https://www.xe.com/currencytables/?from=MZN&date=2021-02-01						
Requesting ACT member:		CEDES				
RRF Number:		RRF No. 6				
RRF Title:		Emergency Response to Cyclone Eloise				
Implementing Period:		March - May 2021				
					RRF Budget	RRF Budget
					<i>local currency</i>	USD
National program staff						
1.1.	Emergency Coordinator(1)	Months	2	80,000	160,000	2,127
1.2.	Official M&A (1)	Months	2	33,000	66,000	877
1.3.	Emergency Official Sofala (1)	Months	3	50,000	150,000	1,994
1.4.	Coordinator Sofala (1)	Months	3	39,600	118,800	1,579
1.5.	Volunteers/Casual Distribution (8)	Months	2	50,000	100,000	1,329
1.6.	Accounts Sofala (1)	Months	2	15,000	30,000	399
1.7.	Guards (3)	Months	2	27,000	54,000	718
1.8.	General Director (@ 20%)	Months	2	42,000	84,000	1,116
1.9.	Finance Director (@25%)	Months	2	46,250	92,500	1,229
1.10.	Programme Coordinator (@25%)	Months	2	46,250	92,500	1,229
TOTAL PROGRAM STAFF					947,800	12,597
2 PROGRAM ACTIVITIES						
2.1.	Shelter and settlement / Non-food items				270,000	3,589
2.1.1.	Plastic Sheet meters	Sheets	300	500	150,000	1,994
2.1.2.	Rope 10 meters	ropes	1,200	100	120,000	1,595
2.2.	Food security				1,728,000	22,967
2.2.1.	Maize Meal bag 25 Kgs	Months	2	270,000	540,000	7,177
2.2.2.	Rice Bag 25 Kgs	Months	2	360,000	720,000	9,570
2.2.3.	Beans Bag 5 Kgs	Months	2	120,000	240,000	3,190
2.2.4.	Sugar 3 Kgs	Months	2	63,000	126,000	1,675
2.2.5.	Vegetable oil 2 litres	Months	2	39,000	78,000	1,037
2.2.6.	Salt bag 1 kg	Months	2	12,000	24,000	319
2.3.	Water, sanitation & hygiene (WASH)				148,500	1,974
2.3.1.	Bucket 20 litres	Bucket	300	205	61,500	817
2.3.2.	Soap Bingo 2 bars	Bars	600	45	27,000	359
2.3.3.	Capulana (fabric)	Capulana	300	200	60,000	797
TOTAL PROGRAM ACTIVITIES					2,146,500	28,530
3 PROGRAM IMPLEMENTATION						
3.1.	Needs Assessment	Months	1	49,210	49,210	654
3.2.	Communication / visibility	Months	1	80,000	80,000	1,063
3.4.	Monitoring & evaluation	Months	3	50,000	150,000	1,994
3.5.	Audit	Months	1	250,000	250,000	3,323
TOTAL PROGRAM IMPLEMENTATION					529,210	7,034
4 PROGRAM LOGISTICS						
Transport (of relief materials)						
4.1.	Hire/ Rental of Vehicles	Months	2	130,000	260,000	3,456
4.2.	Fuel	Months	3	90,000	270,000	3,589
4.4.	Salaries / wages for Drivers	Months	3	45000	135,000	1,794
TOTAL PROGRAM LOGISTICS					665,000	8,839
TOTAL DIRECT COST					4,288,510	57,000
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g.	<u>Staff salaries</u>					
	Salaries for admin staff	Months	2	53,400	106,800	1,420
	<u>Office Operations</u>					
	Office Utilities	Months	2	20,000	40,000	532
	<u>Communications</u>					
	Telephone and fax	Months	3	26,313	78,940.09	1,049
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT					225,740	3,000
					5.00%	5.00%
TOTAL EXPENDITURE					4,514,250	60,000

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Core Humanitarian STANDARD The ACT Alliance Secretariat's continuous improvement in the application of the Core Humanitarian Standard is independently verified by HQAI

ACTION

The ACT Secretariat has approved the use of US\$ 59,599 towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information please contact:

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