

Concept Note

Section 1: Overview of response																																																																																																																								
Project Title	Emergency Response and Early Recovery Assistance for Flood-affected Population in Kenya																																																																																																																							
Location	Kenya West Pokot, Turkana, Wajir, Mandera, and Marsabit and Tana River County																																																																																																																							
Project start date	1 February 2020																																																																																																																							
Duration of project	12 (months)																																																																																																																							
Budget (USD)	3,568,170																																																																																																																							
Sector(s)	<input checked="" type="checkbox"/> Shelter / NFIs <input checked="" type="checkbox"/> Food Security <input checked="" type="checkbox"/> Health / Nutrition <input checked="" type="checkbox"/> Protection/Psychosocial <input checked="" type="checkbox"/> WASH <input type="checkbox"/> Education <input checked="" type="checkbox"/> Early recovery / Livelihoods <input checked="" type="checkbox"/> Unconditional Cash																																																																																																																							
Forum	ACT Kenya Forum																																																																																																																							
Requesting members	Anglican Church of Kenya, Church World Service, World Renew, and National Council of Churches of Kenya (NCCK), ICCO- Cooperation																																																																																																																							
Local partners	CWS-Anglican Development Services and National Council of Churches of Kenya, ICCO -Dawn CWS-Yangat																																																																																																																							
Impact (overall objective)	Provide life-saving assistance to households affected by the flood emergency and support them recover from the impact of floods.																																																																																																																							
Target beneficiaries	Target beneficiaries will be internally displaced populations especially pregnant and lactating women, under five, elderly and persons with disability. <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="3">County</th> <th colspan="10">Target Population</th> </tr> <tr> <th colspan="2">0 - 5 yrs</th> <th colspan="2">6 - 18 yrs.</th> <th colspan="2">19 - 65 yrs.</th> <th colspan="2">65 yrs. +</th> <th colspan="2">Total</th> </tr> <tr> <th>M</th> <th>F</th> <th>M</th> <th>F</th> <th>M</th> <th>F</th> <th>M</th> <th>F</th> <th>M</th> <th>F</th> </tr> </thead> <tbody> <tr> <td>Wajir</td> <td>196</td> <td>204</td> <td>303</td> <td>297</td> <td>345</td> <td>355</td> <td>142</td> <td>158</td> <td>986</td> <td>2986</td> </tr> <tr> <td>Turkana</td> <td>190</td> <td>210</td> <td>310</td> <td>290</td> <td>290</td> <td>410</td> <td>145</td> <td>155</td> <td>935</td> <td>2935</td> </tr> <tr> <td>Tana River</td> <td>404</td> <td>396</td> <td>810</td> <td>790</td> <td>1190</td> <td>1210</td> <td>120</td> <td>173</td> <td>2524</td> <td>7617</td> </tr> <tr> <td>Mandera</td> <td>205</td> <td>195</td> <td>290</td> <td>310</td> <td>310</td> <td>390</td> <td>120</td> <td>180</td> <td>925</td> <td>2925</td> </tr> <tr> <td>Marsabit</td> <td>97</td> <td>103</td> <td>115</td> <td>135</td> <td>180</td> <td>225</td> <td>88</td> <td>112</td> <td>480</td> <td>1535</td> </tr> <tr> <td>West pokot</td> <td>180</td> <td>220</td> <td>616</td> <td>684</td> <td>701</td> <td>799</td> <td>135</td> <td>265</td> <td>1632</td> <td>5232</td> </tr> <tr> <td>Total</td> <td>1272</td> <td>1328</td> <td>2444</td> <td>2506</td> <td>3016</td> <td>3389</td> <td>750</td> <td>1043</td> <td>7482</td> <td>23230</td> </tr> <tr> <td>Grand Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>30,712</td> </tr> </tbody> </table>	County	Target Population										0 - 5 yrs		6 - 18 yrs.		19 - 65 yrs.		65 yrs. +		Total		M	F	M	F	M	F	M	F	M	F	Wajir	196	204	303	297	345	355	142	158	986	2986	Turkana	190	210	310	290	290	410	145	155	935	2935	Tana River	404	396	810	790	1190	1210	120	173	2524	7617	Mandera	205	195	290	310	310	390	120	180	925	2925	Marsabit	97	103	115	135	180	225	88	112	480	1535	West pokot	180	220	616	684	701	799	135	265	1632	5232	Total	1272	1328	2444	2506	3016	3389	750	1043	7482	23230	Grand Total										30,712
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Expected outcomes	<ol style="list-style-type: none"> 1. Improved access to safe and clean water for domestic use 2. Improved sanitation and hygiene amongst affected communities and schools. 3. Improved food security to communities living in camps affected by floods. 4. Improved access to quality life-saving assistance for affected households through the distribution of emergency NFIs 5. Improved access to protection and psychosocial support services to the affected communities 																																																																																																																							

<p>Expected outputs</p>	<ol style="list-style-type: none"> 1. Water trucking services offered to affected communities in camps for domestic use. 2. WASH related NFIs (Hygiene pack, water treatment tabs, and water storage containers) procured and distributed in camps. 3. Food items provided to communities that are displaced households living in camps. 4. Non-Food Items procured and distributed (Kitchen sets, Blankets) to affected HHs in camps. 5. Professional counsellors recruited to reach affected individuals in camps. 6. Psychosocial support to the affected people through professional counsellors in camps. 7. Psychosocial training for trauma healing held for faith leaders, community leaders, and additional women and youth leaders in camps. 8. Agricultural production re-build and diversification done once resettled. 9. Hay Harvesting and Fodder Production rolled out again once settled. 10. Unconditional cash grant to given to the affected households once resettled. 11. Physical infrastructure rehabilitated (water pan, broken hand pumps and water points). 12. Cut-off drains and pit latrines constructed for schools that were flooded. 13. Businesses and start-ups restored once resettled. 14. Community mobilization conducted on Treatment of livestock diseases. 15. Conflict management and resolution sessions conducted to the affected communities 16. Community managed DRR conducted once resettled. 17. Awareness creation done on flood safety and environmental conservation once resettled. 18. Mapping of stakeholders on flood mitigation and preparedness done 19. Stakeholders meeting conducted to develop strategies on flood mitigation and preparedness.
<p>Main activities</p>	<p>Emergency food and Non-Food Items:</p> <ul style="list-style-type: none"> • Procure and distribute NFIs (Kitchen sets, Blankets, ITNs) for the affected HHs. • Procure and distribute food items. • Provide protection and psychosocial support. • Provide and transfer unconditional cash grant. • Provide safe water through water trucking and provision of water treatment tabs and water storage containers. • Conflict Management sessions among affected communities. <p>Emergency preparedness:</p> <ul style="list-style-type: none"> • Awareness creation on flood safety and environmental conservation to persons residing along riverbanks and low-lying flood prone areas • Mapping of community stakeholders on coordination and preparedness towards flood mitigation • Conduct trainings on community preparedness towards floods mitigation and preparedness <p>Early recovery/ livelihoods</p> <ul style="list-style-type: none"> • Conduct Rapid Assessment to determine early recovery needs • Rehabilitation and construction of water pans, hand pumps etc. • Reconstruction of cut off drains and pit latrines for schools.

- Livelihood support and fodder production.
- Restocking of small stock
- Treatment of livestock diseases; and support and facilitation of veterinary services extension team.
- Household economic strengthening initiatives.

Section 2: Narrative Summary

Background

Floods or landslides have affected more than 160,000 people, including nearly 18,000 who are displaced countrywide, since the onset of the short rains in October, according to the Kenya Red Cross Society (KRCS).

At least 120 people have reportedly died, including 72 people who lost their lives after a landslide buried their houses in West Pokot County in northwestern Kenya, according to the Government. Infrastructure of undetermined value, including roads and bridges, have been damaged, hampering effective humanitarian response efforts in affected areas ([OCHA, 27 Nov 2019.](#)).

From October to December, Kenya experienced one of the wettest short rains seasons on record, with rainfall totals ranging up to 400 percent of average. A second round of floods and landslides in November caused the death of 132 people, displaced 17,000 people, and affected approximately 330,000 people, primarily in West Pokot according to relief web (Dec 2019).

Markets are also affected as they have been cut off as roads are inaccessible and bridges rendered impassable even to transporters. Access to social amenities such as health facilities and education institutions are also inaccessible.

In addition, the camp environment heightens trauma and predisposes women and girls to abuse. Routine socio-economic activities such as learning, market activities and farming have been disrupted.

West Pokot County has borne the brunt of flooding that has wreaked havoc in several parts of the country especially in the Northern and Northeastern parts of the country. In the last two days alone, floods and landslides have claimed the lives of 60 people and leaving thousands homeless. A Multi-agency team led by the Government of Kenya and the Kenya Red Cross Society continues to undertake live-saving activities to rescue the lives and provide temporary settlements to the affected population. **In Turkana County**, a total of 3,601 sheep and goats, 50 camels, 29 cattle died from floods. Nearly 5,000 acres of irrigated land was destroyed by floods.¹

In Wajir County; at least 10 schools are not accessible a total of 5,700 sheep and goats have been lost, 1,700 latrines have either collapsed or rendered unfit to use.²

In Mandera County, 6,581 ha, 8,001 farms supporting 1,333 households have been submerged. A total of 30,647 sheep and goats, 86 cattle and 31 camels have died in the county. In addition, 2,273 latrines have been destroyed over the county putting at risk over 50,000 people of water borne diseases.

In Marsabit County, 577 households have been displaced due to the heavy rains rendering 544 households being displaced in Moyale town. With 85% of people depending on livestock for livelihood, they have left them in a dire situation. Approximately 2,200 sheep and goats in Moyale, 500 sheep and goats in North Horr and 500 shoats have been lost due to the rains. Communities also lack the resources to purchase food but also some towns have been cut off. There is an increasing pressure on the food available, as the prices have also increased resulting to poor food consumption.

¹ TCG, 2019: County Flash Floods Assessment Report, Turkana County Government, October 2019

² Kenya Initial Rapid Assessment – Wajir County Floods Assessment Report conducted in October.

In Tana River County, 3,093 households have been affected by the floods. Villages have also been cut off, due to destroyed infrastructure. This situation is expected to worsen, as the county had also come from an acute situation of drought where pastures had been wiped out. In Garsen, surface runoff has been observed due to the heavy rainfall. In Tana North 8, villages are submerged leaving 1,076 households affected. A major impact in the Tana River is that the floods will lead to a deterioration in the WASH infrastructure due to collapsed latrines. With boreholes destroyed the villages affected are not able to access clean water. Currently, 22 latrines in Bura village have been destroyed, 10 latrines and 28 latrines in Kinisa and Yabello villages respectively have collapsed. In Dadach Lakole 40, latrines were also damaged. Of this, 468 households are not able to access clean water. Bura and Hola sub counties are at a risk of flooding once the water levels in the Tana river rise.³

Humanitarian Needs	Capacity to Respond
<p>With farms destroyed, cattle, camels and shoats washed away by the floods, households are experiencing a need for food and non-food items. The households would require temporary shelter and safe water in order to decrease the risk of waterborne diseases. While communities will require urgent assistance in meeting their current needs while living in displaced (temporary camps), they would also require assistance during the recovery phase in rebuilding back eroded livelihoods and building their resilience against future flood risks. In the mid-term towards long-term recovery process, the requesting members will also integrate community contingency planning to empower the affected communities through their community structures on local response plans.</p>	<p>The requesting members from Kenya ACT forum include Anglican Church of Kenya, Church World Service, World Renew and National Council of Churches of Kenya are present in affected counties. They have experience in emergency support of food, non-food, shelter and cash programs.</p> <p>The five members all have had extensive experience while responding to refugee influx, internal displacement, drought, floods and conflict emergencies. In addition, they have human resource skills, and have built relationships with community and other stakeholders.</p> <p>Two of the requesting members are national NGOs with grassroots presence. The requesting members are active in the coordination structures both at national and sub-national levels.</p> <p>Currently, requesting members have conducted internal assessment of the situation, and coordinating with other humanitarian actors in preparing for response.</p>

Proposed response

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

As an emergency response, the proposed interventions aim to provide life- saving assistance to households affected by the floods by improving access to food, non-food, WASH and shelter access. Food-requesting members will provide food items. Water-water trucking and distribution of NFI- Non-Food items will be distributed

³ Kenya Floods Situational Update – Tana River, Marsabit and Mandera Counties

Psychosocial support and professional counseling /group therapy (for children) will be conducted through conducting a community leader training on the same including trauma healing.

Medical camps will be provided and the bedridden and the elderly/people living with disability will be supported to travel to higher ground.

In the medium term, the project aims to improve household food security and provide protection and psychosocial support services and improving livestock health.

Inter-mediate Response: In the medium-term, the proposed interventions aim at supporting affected communities recover from the impact of floods. The proposed interventions include improving agriculture-based livelihoods through enhanced livestock disease surveillance, re-establishing clean water points, increased fodder production and hay harvesting.

Communities involved in agriculture will be supported with certified seeds and other farm inputs to enable them to re-engage into their livelihoods. Communities with small business will be supported to restarting their enterprises.

Physical infrastructure that was destroyed by the floods such as school buildings, latrines, household shelters and water structures shall be rehabilitated.

This proposed intervention also aims to build the resilience of communities living in flood-prone areas against future flood risks through community managed disaster risk reduction trainings in partnership with government stakeholders.

Coordination

ACT Kenya Forum requesting members will be responsible for implementing their respective proposed activities. At forum level, the requesting members shall brief the forum monthly of their activities through ACT Kenya Forum Emergency Working Group.

In the respective target counties, the requesting members will plug into various coordination structures such as County Steering Groups. The areas of coordination include joint assessments and monitoring, information sharing and coordination of targeted affected households. At national level, some of requesting members will represent ACT Kenya forum at the Kenya Humanitarian Partnership Team (KHPT), Inter-Agency Working Group (IAWG), Kenya Food Security Steering Group (KFSSG), and Water and Environmental Sanitation Coordination Mechanism (WESCOORD). In these structures, the members will share and receive information such as assessment reports and situational updates. At the national and sub-national levels, the requesting members will collaborate with both national and county government departments.

Requesting members will create their visibility in line with ACT Branding and Communications Policy. Reporting mechanisms will also include; media stories that shall be posted on the members' /ACT websites, and situational reports through ACT Secretariat, Nairobi. The requesting members shall leverage on their strong advocacy niche in Kenya to advocate for more relevant and timely assistance to those affected by the floods by government and NGOs as well as advocate for preparedness and mitigation against floods as well as strengthen the local capacities on homegrown local response mechanisms.

Basic implementation plan												
DETAILED WORKPLAN 2019-2020	SCHEDULE											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Emergency Response												
Provide Water trucking services to affected villages.	X	X	X									
Provide water tanks to schools	X	X	X									
Provide WASH related NFIs.	X	X	X									
Provide food items to displaced households.	X	X	X	X	X	X	X	X				
Procure and distribute NFIs	X	X	X									
Recruit professional counsellors and hold training	X	X	X	X	X	X						
Provide psychosocial support	X	X	X	X	X	X						
Provide Unconditional cash	X	X	X									
Early recovery												
Establish Income Generating Activities.				X	X	X	X	X	X	X	X	X
Hay Harvesting and Fodder Production.				X	X	X	X	X	X	X	X	X
Rehabilitate Physical infrastructure.				X	X	X	X					
Construct pit latrines for communities and schools.				X	X	X	X					
Restore Businesses and start-ups				X	X	X	X	X	X	X	X	X
Treatment of livestock diseases.	X	X	X	X	X	X	X	X				
Hold Conflict management and resolution sessions	X	X	X	X	X	X	X	X				
Emergency Preparedness/Resilience												
Awareness creation on flood safety and environmental conservation				X	X	X	X	X	X	X	X	X
Flood mitigation and preparedness				X	X							
Stakeholders meeting on flood mitigation and preparedness.			X	X				X	X			
Monitoring of the project.	X	X	X	X	X	X	X	X	X	X	X	X

ACT APPEAL BUDGET FORMAT						
Requesting ACT member:		ACK, CWS, ICCO, NCCK, World Renew.				
Appeal Number:		KEN201				
Appeal Title:		Kenya Flood Emergency Response				
Implementing Period:		01 Feb 2020-31 January 2021				
		Type of	No. o	Unit Cost	Appeal Budget	Appeal Budget
					KES	USD
EXPENDITURE		Unit	Units	<i>local currency</i>		
DIRECT COSTS						
1 PROGRAM STAFF						
Appeal Lead					3,000,000	29,268
Total international program staff					-	-
1.2.	CWS Regional Representative	Months	12	60,000	720,000	7,104
Total national program staff					-	-
TOTAL PROGRAM STAFF					22,809,851	222,535
2 PROGRAM ACTIVITIES						
2.1.	Shelter and settlement / Non-food items				57,963,380	565,495
2.2.	Food security				167,581,560	1,634,939
2.3.	Water, sanitation & hygiene (WASH)				10,734,225	104,724
2.5.	Protection / Psychosocial support				2,936,000	28,644
2.6.	Early recovery & livelihood restoration				38,275,000	373,414
2.7.	Education				6,000,000	58,536
2.8.	Emergency Preparedness / Resilience				3,900,000	38,049
2.9.	Unconditional CASH grants				9,000,000	87,805
TOTAL PROGRAM ACTIVITIES					296,390,165	2,891,606
3 PROGRAM IMPLEMENTATION						
3.1.	Local Partners	Lumpsum	1	900,000	900,000	8,880
3.2.	Needs Assessment	Lumpsum	1	520,000	520,000	5,130
3.6.	Monitoring & evaluation	Lumpsum	1.00	3,074,000	3,074,000	30,329
3.7.	Audit	Lumpsum	1.00	2,030,000	2,030,000	20,028
TOTAL PROGRAM IMPLEMENTATION					7,074,000	69,015
4 PROGRAM LOGISTICS						
TOTAL PROGRAM LOGISTICS					14,062,000	135,902
5 PROGRAM ASSETS & EQUIPMENT						
5.4.	Vehicles	Lumpsum	1	1,350,000	1,350,000	13,319
5.5.	Communications	Lumpsum	1	100,000	100,000	987
TOTAL PROGRAM ASSETS & EQUIPMENT					1,450,000	14,146
6 OTHER PROGRAM COSTS						
6.1. SECURITY						
6.1.1.	Material resources	Lumpsum	1			
6.1.2.	Human resources	Lumpsum	1			
TOTAL SECURITY						6,244
6.2. FORUM COORDINATION						
6.2.1.	Kick-start workshop	Lumpsum	1	210,000	210,000	2,072
6.2.2.	Mid-review workshop	Lumpsum	1	290,000	290,000	2,861
TOTAL FORUM COORDINATION					945,000	9,219
6.3. STRENGTHENING CAPACITIES						
6.3.1.	Local members	Lumpsum	1	500,000	500,000	4,933
6.3.2.	Target beneficiaries	Lumpsum	1	220,000	220,000	2,171
TOTAL STRENGTHENING CAPACITIES					730,000	7,122
TOTAL DIRECT COST					344,101,016	3,355,789
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g.	Staff salaries					
	Office Operations					
	Office rent	Lumpsum	1	763,682	763,682	7,535
	Office Utilities	Lumpsum	1	1,026,485	1,026,485	10,127
	Office stationery	Lumpsum	1	720,000	720,000	7,104
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT					11,116,458	108,453
					3%	3%
TOTAL EXPENDITURE exclusive International Coordination Fee					355,217,474	3,464,242
INTERNATIONAL COORDINATION FEE (ICF) - 3%					10,656,524	103,927
TOTAL EXPENDITURE inclusive International Coordination Fee					365,873,998	3,568,170
BALANCE REQUESTED (minus available income)					365,873,998	3,568,170

Please kindly send your contributions to either of the following ACT bank accounts:

US dollar

Account Number - 240-432629.60A
432629.50Z IBAN No: CH46 0024 0240 4326 2960A

Euro

Euro Bank Account Number - 240-
IBAN No: CH84 0024 0240 4326 2950Z

Account Name: ACT Alliance

UBS AG
8, rue du Rhône
P.O. Box 2600
1211 Geneva 4, SWITZERLAND
Swift address: UBSWCHZH80A

Please note that as part of the revised ACT Humanitarian Mechanism, pledges/contributions are **encouraged** to be made through the consolidated budget of the country forum, and allocations will be made based on agreed criteria of the forum. For any possible earmarking, budget targets per member can be found in the “Summary Table” Annex, and detailed budgets per member are available upon request from the ACT Secretariat. For pledges/contributions, please refer to the spreadsheet accessible through this link <http://reports.actalliance.org/>. The ACT spreadsheet provides an overview of existing pledges/contributions and associated earmarking for the appeal.

Please inform the Head of Finance and Administration, Line Hempel (Line.Hempel@actalliance.org) and Finance Officer, Marjorie Schmidt (marjorie.schmidt@actalliance.org) of all pledges/contributions and transfers, including funds sent direct to the requesting members.

We would appreciate being informed of any intent to submit applications for EU, USAID and/or other back donor funding and the subsequent results. We thank you in advance for your kind cooperation.

For further information, please contact:

ACT Kenya Forum Convener, Karin Elisabeth Lind (keli@dca.dk)

ACT Regional Representative, Elizabeth Kisiigha Zimba (Elizabeth.Zimba@actalliance.org)

Humanitarian Program Officer Africa, Caroline Njogu (Caroline.Njogu@actalliance.org)

ACT Website: <http://www.actalliance.org>

Alwynn Javier

Head of Humanitarian Affairs
ACT Alliance Secretariat, Geneva