



Rapid Response Fund

ACT Secretariat Approval

Project Code

Project Name

The ACT Secretariat has approved the use of **USD29,938** from its Global Rapid Response Fund (GRRFxx) and would be grateful to receive contributions to wholly or partially replenish this payment.

For further information please contact:

CWSA Contact Person

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ACT Regional Representative

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ACT Humanitarian Programme Officer

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A handwritten signature in black ink, appearing to read 'Cyra'.

Cyra Michelle Bullecer

Global Humanitarian Operations Manager ACT
Alliance Secretariat

Project Proposal

Emergency Prepared and Response Plan	
EPRP last updated	Apr-15
Do you have a Contingency Plan for this response?	No
EPRP link on the online platform (or attach hard copy with proposal)	07-Jun-21

Please submit this form to the Regional Humanitarian Programme Officer in your region with a copy to the Regional Representative

Date submitted to ACT Secretariat
26-May-22

Section 1 Project Data

Project Information	
Project Name	Emergency support for the people affected/at risk to the heatwave in Sindh, Pakistan
Project Code	08/2022
Country Forum	ACT Forum Pakistan
ACT Requesting Member (if there are more than one member, please use ALT+<Enter> to add another member)	Community World Service Asia
Name of person leading the project	Tassaduq Hussain
Job Title	Program Coordinator
Email	tassaduq.hussain@communityworldservice.asia
Tel no./Whatsapp/Skype	00923339850081 - tassaduqerc
Location(s) of project (city / province)	District Karachi and Umerkot, Sindh, Pakistan
Project start date (dd/mm/yyyy)	01-Jun-22
Project end date (dd/mm/yyyy)	31-Aug-22

Which sectors your response activities most relate to (please indicate number of planned beneficiaries per organisation in each sector where you plan to give assistance)		
Sectors	Member (Community World Service Asia)	
	Male	Female
Cash/ Vouchers		
Camp Management		
Education		
Food/Nutrition		
Health	18000	12000
Household items		
Livelihood		
Psychosocial		
Shelter		
Wash		

Section 2 Project Description

2.1 Context

1. CHS Commitment 1. Summarize the crisis event and how it is likely to develop over the duration of the project (maximum 5 bullet points)

- * Pakistan is in the grip of a blistering heatwave with parts of the country already scorched by extreme temperatures as officials warn of acute water shortage and health concerns
- * Pakistan has recorded its warmest ever March and April this year, with April turning out to be the hottest month in the last 61 years. Jacobabad, one of the hottest cities in the world, in central Sindh province, hit 51 degrees Celsius (123.8 degrees Fahrenheit) on May 15, 2022
- * It is estimated that 3.4 million people who are living below poverty line in Karachi and Umerkot are vulnerable to the effects of the heatwave
- * Pakistan Meteorological Department (PMD) has issued drought alert on May 16, 2022 caused by less than normal rainfall and exacerbated by heatwave like conditions across the country as According to the United Nations' 'Global Land Outlook' report, Pakistan is one of 23 nations that has experienced consistent drought in the last two years (2020-2022)
- * Scientists have warned that the early arrival of a severe summer is linked to climate change, putting more than a billion people in the region at danger of heat-related consequences.

2. CHS Commitment 1,2,3,4. Explain the impact of the crisis specific to the people you want to help (maximum 5 bullet points)

- * Many laborers from remote areas comes to the cities to work on daily basis and the current heatwave has completely disrupted their source of livelihood and health as the commute is becoming difficult and if so, the extreme hot weather affect their health
- * The heatwave have also impacted the people staying at home due to lack access to consistent electricity and cooling at home which limits their options to cope under the prolonged stress of heat
- * The prevailing hot and dry weather could cause stress on water reservoirs, crops, vegetables, and orchards as well as increase energy and water demand that in current crisis is difficult to manage.
- * There is only one time of cultivation which depends on the rainfall in monsoon season. The communities start cultivation with the first shower of monsoon while a good yield require at least four to five follows on showers. This produce is then enough for the small farmers to last till end of March and then the lean period continues until the next monsoon season which normally starts in the mid or end of July. During this period, the communities go to the urban areas to get some labour for their survival. Absence of labour work will worsen their food security situation and will expose their already vulnerable livelihood to negative effects, such as purchase on credit with high interest rates, selling of household assets, eating less or limiting number of meals etc, to meet with their food needs.
- * As per the PMD reports, In Sindh province, heatwave will be impacting districts, such as Badin, Daddu, Ghotki, Hyderabad, Jacobabad, Jamshoro, Karachi, Khairpur, Larkana, Mirpurkhas, Nowshero Feroz, Sanghar, Sukkur, Thatta, and Umerkot.

3. CHS Commitment 9. Explain the availability of funding each of your organisation can access for this crisis. (maximum 3 bullet points)

CWSA is currently managing the heatwave facilitation center from its own limited funding
Funding from START Network is available locally for which the alert has been raised but CWSA is not part of it.
The only available funding right now for CWSA is the ACT RRF for which the application is submitted

2.2 Activity Summary

1. CHS Commitment 1, 2, 4. Explain your proposed project and why you have selected this particular response to the crisis. If multiple members are responding, please explain the role of each member in the coordinated response as indicated in your EPRP Contingency Plan.

Community World Service Asia will provide emergency facilitation to the heatwave affected and at risk communities in the targeted areas through establishment of three heatwave facilitation centres. The facilitation centres will be equipped with stretchers, pedestal fans, generators for uninterrupted power supply and necessary furniture that can accommodate staff and at least 10 to 15 people at the facilities. One lady health visitor along with a dispenser will be deputed at the centres who will visit the three centers on rotational basis. They will be providing emergency first aid treatment such as infusions, supplements, tablets etc. to the affected people.

At the facilitation center, provision of clean and cold drinking water and juice will be ensured to be provided to the heatwave affected and at risk people during the peak time of sun in the day

Heatwave is an ongoing phenomenon and is expected to be continued at the peak summer months which are till end of August. The facilitation centers will be providing this support during the same period of time. In order to equip the communities with knowledge and raise their awareness to avoid heatwave, awareness raising message through radio and IEC material distribution will be ensured.

CWSA has proposed this response on the basis of its successful implementation and positive impact on the communities.

2. CHS Commitment 2. Explain how you will start your activities promptly. *Project implementation should start within two weeks. The project should be a maximum of 6 months.*

The project activities are designed which doesn't require any bigger amount of purchases that may require additional time. Field volunteers are ready and can be engaged immediately to start the activities. CWSA is managing one camp from its own limited resources and by having RRF approved, the same will be continued along with establishment of two additional camps. The project implementation period has been kept for three months which are the crucial summer months that require the proposed support.

3. CHS Commitment 6. How are you co-ordinating and with whom? *Coordination ensures complementarity of interventions within forum members and other humanitarian actors to maximise the use of our resources and will address all unmet needs*

The ACT forum in Pakistan is dormant at the moment but coordination with its active members in Pakistan such as NCA and DKH is still continued and they have been informed about the response plan for RRF. Apart from the ACT Forum, coordination with district government and health department is underway. At the district level, their are district level organization's meetings conducted chaired by the Deputy Commissioner of the respective districts in which each of the participating organization shares their plans. CWSA is part of these coordination mechanisms and have been updating the forums on its progress and plans accordingly.

4. CHS Commitment 3, 9. How are you planning to procure your goods or services? (This includes cash transfer methodologies) Please tick boxes that apply. *Goods and services procured locally supports and revitalises economic activity either as livelihood for people or income for small businesses.*

Locally or within the affected areas	<input type="checkbox"/> locally	<input type="checkbox"/> Nationally	<input type="checkbox"/>	<input type="checkbox"/> Regionally or neighbouring countries	<input type="checkbox"/>	<input type="checkbox"/> Internationally	<input type="checkbox"/>
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Do you have a procurement policy? What factors did you consider when you made this decision?

Yes, CWSA has its own procurement policy which will be strictly followed in all the purchases under this project. The good and services will be procured locally. Under this project, equipment for the facilitation centres such as small generator, pedestal fans, stretchers, necessary furniture, require basic medical equipment and medicines will be procured for the establishment of facilitation centres. For the provision of cold and clean drinking water, drinking water, ice, juice packs, lemon and sugar will also be procured. IEC material will be printed and contract with FM radio station will be made for the disbursement of awareness raising messages. During the procurement of all the these goods and services, procurement department and HR will be involved who will ensure compliance to the policies while selecting and finalizing contracts with the vendors.

2.3 Description of Target Population

1. CHS Commitment 1, 9. How do you calculate the beneficiary numbers for this project? *For example, food and hygiene kits given to 2500 families, and 1 family = x beneficiaries.*

The primary project participants are the people vulnerable, at-risk and those affected by the heatwave. The affected people with symptoms of nausea, vomiting, fatigue, weakness, headache, muscle cramps, aches, dizziness, high body temperature, flushed dry skin, rapid pulse, difficulty in breathing, strange behavior will be treated by the heatwave facilitation centres on priority basis. Furthermore, the awareness campaign through radio and dissemination of IEC material shall reach to all those people in the target areas who are at risk or already affected by heatwave.

The project is planning to reach a maximum of 30,000 individuals during the three months project under its different components. This will include people getting treatment from the facilitation centres, getting cold drinking water and juice and awareness raising messages through radio or IEC material.

2. CHS Commitment 1, 2, 3, 4. Which vulnerable groups are you specifically targeting? What makes them vulnerable? *Please explain.*

The project extend the support to all the communities in the catchment areas of the heatwave facilitation centres. People associated with labor either general or agriculture are the most vulnerable to the heatstroke along with the children and elderly being the weak with low capabilities of adaptation. However, among the people arriving at the facilitation centres, women, children, elderly and differently abled will be prioritized in facilitation.

3. CHS Commitment 4. Explain how the target population has been/is involved in the design of the proposed intervention *(maximum 5 bullet points)*

- * Community World Service Asia has been engaged in different capacities with the target communities
- * During the facilitation meetings, the targeted communities have been consulted to propose the required facilitation at the time of prevailing heatwave situation
- * The immediate needs identified by the communities were the provision of clean and cold drinking water along with emergency first aid medical treatment to the affected people

2.4 Expected Results

1. What will this project's success look like based on your time frame? *Please write your activities milestones including dates.*

It is expected that the project will be 100% successful in achieving its targets. The purpose of the project is to minimize the impacts of heatwave on the affected as well as at risk communities and with the proposed project design, we believe this purpose can be easily achieved. The affected people will have emergency first aid treatment available to protect them from worsening their health conditions. The availability of cold drinking water and juice will ensure immediate relief to the at risk communities to recover their energy lost due to exposure to direct sun or lack of electricity.

2. Describe the risks to a successful project and how you are managing them.

It is a risk that the situation at the target location may worsen if the heatwave situation is further intensified which may require setting up of additional facilitation centres. In case, this is required, additional funding will be sought from different sources to meet with the requirements of the communities at risk.

2.5 Monitoring, Accountability & Learning

1. CHS Commitment 7. Describe how you will monitor the project. What monitoring tools and process will you use? How will you gather lessons from the project?

Monitoring, Evaluation and Learning team of CWSA will conduct regular monitoring to collect relevant data that allows to keep the progress on track and ensure quality. MEAL unit along with the program coordinator for emergencies and Communication teams will pay visits to the project target areas and will ensure the compliance at all the heatwave facilitation centres. Specific attention will be paid to Do-No-Harm principles while designing the monitoring tools. CRM will be established to receive stakeholders' feedback and complaints.

The Project staff will ensure documentation such as progress reports, photographs and case studies to capture the overall progress as well as process. It will report on the learnings of the project during implementation for future considerations.

2. CHS Commitment 8. Does your organisation have a Code of Conduct? Have all staff and volunteers signed the Code of Conduct? *We may ask you to submit copies of the signed Code of Conduct. You can use ACT Alliance's Code of Conduct if your organisation does not have one.*

CWSA adheres to a number of Code of Conduct's that primarily include:

- The Principles of Conduct for The International Red Cross and Red Crescent Movement and NGOs in Disaster Relief
- The ACT Alliance code of conduct for the prevention of sexual exploitation and abuse, fraud and corruption and abuse of power
- The Code of Good Practice for the ACT Alliance.
- CWSA also has a Safeguarding policy in place to ensure the prevention of sexual exploitation and abuse.

3. How will you ensure you and all stakeholders will be accountable to the affected population. How will you share information. How will you collect and use feedback and complaints? CHS 4 and 5

Orientation sessions on the project purpose and targets will be conducted with all the relevant stakeholders such as government line departments and communities. A Complaint Response Mechanism will be established as part of accountability towards project stakeholders including project participants. This mechanism will include complaint boxes and a phone number. The project team will consult and brief the communities while setting up this mechanism and types of complaints they can register and how CWSA handles complaints and feedback. CWSA will close the loop by investigating the complaints and feedback to the complainants where possible and feasible.

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Rapid Response Fund

Financial Budget and Report

Project Code 08/2022

Project Name Emergency support for the people affected/at risk to the heatwave in Sindh, Pakistan

Budget Exchange rate (1 USD to local currency)

0.005040

Please use exchange rate from this site:

http://www.floatrates.com/historical-exchange-rates.html?currency_date=2022-06-01&base_currency_code=PKR&format_type=html

Description	Type of Unit	No. of Units	Unit Cost		Budget	
			local currency		PKR	USD
DIRECT COSTS						
1 PROJECT STAFF						
1.2.1	Project Lead	Months	3	130,000	390,000.00	1,965.60
1.2.2	Community Volunteers (6)	Days	72	9,000	648,000.00	3,265.92
TOTAL PROJECT STAFF					1,038,000.00	5,231.52
2 PROJECT ACTIVITIES						
2.5 Health					3,372,000.00	16,994.88
2.5.1	Life saving drugs	Months	3	200,000	600,000.00	3,024.00
2.5.2	Lady Health Visitor	Days	72	2,500	180,000.00	907.20
2.5.3	Dispensar	Days	72	2,500	180,000.00	907.20
2.5.4	Establishment of Heatwave facilitation center	Nos	3	300,000	900,000.00	4,536.00
2.5.5	Heatwave facilitation center running cost	Days	72	21,000	1,512,000.00	7,620.48
TOTAL PROJECT ACTIVITIES					3,372,000.00	16,994.88
4 QUALITY AND ACCOUNTABILITY						
4.1	Assessments				-	-
4.2	Complaints and Response Mechanisms				-	-
4.3	Safeguarding				-	-
4.4	Communication and visibility	Months	3	80,000	240,000.00	1,209.60
4.5	Monitoring & evaluation	Months	3	60,000	180,000.00	907.20
4.6	Audit				-	-
TOTAL QUALITY AND ACCOUNTABILITY					420,000.00	2,116.80
5 LOGISTICS						
5.1.2	Vehicle Rental	Months	3	150,000	450,000.00	2,268.00
5.1.3	Fuel	Months	3	120,000	360,000.00	1,814.40
TOTAL LOGISTICS					810,000.00	4,082.40
TOTAL DIRECT COST					5,640,000.00	28,425.60
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
	Salaries (accountant and other admin or secre	Months	3	45,000	135,000.00	680.40
	Staff salaries - Cost shared				135,000.00	680.40
	Office rent	Months	3	15,000	45,000.00	226.80
	Office Utilities and supplies	Months	3	20,000	60,000.00	302.40
	Office stationery				-	-
	Office Insurance				-	-

Description	Type of Unit	No. of Units	Unit Cost	Budget	
			<i>local currency</i>	PKR	USD
Phone and internet charges	Months	3	20,000	60,000.00	302.40
Office Operations				165,000.00	831.60
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				300,000.00	1,512.00
Percentage of Indirect Costs against Total Budget				5.05%	5.05%
Total Budget				5,940,000.00	29,937.60