

Results Framework

UKR221

Goal		The overall goal is to save lives, alleviate suffering and provide for the basic needs of those affected by the crisis in Ukraine								
Objectives	Outcome	Outputs	Key Indicator	Organisation	Target		Data Source/ Collection Method	Frequency of reporting		
					No of Persons	Location				
Objective 1. To provide immediate life-saving multi-sectoral emergency support for IDPs and conflict affected population in Ukraine and refugees in Hungary, Poland, Romania and Slovakia.	1. People affected by the conflict, both refugees and internally displaced, received immediate life-saving, multi-sectoral emergency support.	1.1 People affected by the conflict, both refugees and internally displaced, have access to their food requirements	# of people receiving emergency food assistance	AIDRom	1,000	Bucharest,Galati,Iasi,	registred transports/registers and lists signed by contact person	Monthly		
				HEKS/EPER	63,000	Romania, Ukraine, Moldova				
				HIA	35,000	Ukraine, Hungary			Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly
				LWF	33,000	Poland, Ukraine,Hungary, Slovakia, Romania			Procurement records, distribution forms	Monthly
		1.2 People affected by the conflict, both refugees and internally displaced, received blankets, beddings, and other items they need while living in temporary spaces.	# of people receiving non-food items	HEKS/EPER	5,125	Hungary bordering locations / Moldova refugee centres / Romania transit centres	registers signed by contact person	Monthly		
				HIA	19,000	Ukraine, Hungary	Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly		
				LWF	31,755	Poland, Ukraine,Hungary, Slovakia, Romania	Procurement records, distribution forms	Monthly		
				# of people receiving hygiene kits	AIDRom	600	Bucharest,Galati,Iasi,	lists signed by contact person	Monthly	
		HEKS/EPER	5,000		Romania, FONNS, Moldova					
		HIA	35,000		Ukraine, Hungary	Handover documents, project progress reports, PDM reports with representative sample, photos				
		LWF	6,000		Poland, Ukraine,Hungary, Slovakia, Romania	Procurement records, distribution forms				
		# of women receiving dignity kits	LWF	350	Poland, Ukraine,Hungary, Slovakia, Romania	Procurement records, distribution forms	monthly compiled, aggregated quarterly			
			# of people receiving face masks	LWF	900	Poland, Ukraine,Hungary, Slovakia, Romania	Procurement records, distribution forms	monthly compiled, aggregated quarterly		
		# of people receiving hand sanitizer		LWF	900	Poland, Ukraine,Hungary, Slovakia, Romania	Procurement records, distribution forms	monthly compiled, aggregated quarterly		
# of people receiving hygiene kits for babies	AIDRom	400	Bucharest,Galati,Iasi,							

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				HIA	5,000	Ukraine, Hungary	Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly				
				1.3 People affected by the conflict, both refugees and internally displaced, received multi-purpose cash that will support them with their daily expenses.	# of people receiving multi-purpose cash	HEKS/EPER	19,000	Romania / Moldova / Hungary	Data collected from Refugees; Presence lists with signatures; Banking transfers;	Monthly		
						HIA	10,000	Ukraine	Beneficiary selection, financial reports, FSP data, project progress reports, PDMs will assess whether the cash assistance allowed targeted households to meet their basic needs	Monthly		
						LWF	4,764	Poland, Ukraine,Hungary, Slovakia, Romania	Presence lists, referral notes	monthly compiled, aggregated quarterly		
				1.4 People affected by the conflict have access to emergency mental health and psychological well-being support	# of people with access to emergency MHPSS	HEKS/EPER	5,000	Romania / Moldova /Hungary	registers signed by contact person	Monthly		
						HIA	3,000	Ukraine, Hungary	Notes on group sessions, reports from experts, photos of group sessions, project progress reports,	Monthly		
						LWF	5,000	Poland, Ukraine,Hungary, Slovakia, Romania	Presence lists, referral notes	monthly compiled, aggregated quarterly		
				Objective 2. To enable access to and restoration of basic services for conflict affected people in Ukraine and refugees in Hungary Poland, Romania, and Slovakia	1. People affected by the conflict, both refugees and internally displaced, availed emergency health services, medical supplies and medicines	2.1 People affected by the conflict, both refugees and internally displaced, have access to emergency health services	# of people accessing restored emergency basic services and facilities	HIA	3,500	Ukraine	Stakeholder agreements, Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly
								AIDRom	1,100	Romania		
								HIA	6,200	Ukraine	Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly
LWF	2,000	Poland, Ukraine,Hungary, Slovakia, Romania	Procurement records, distribution forms					monthly compiled, aggregated quarterly				
			# of people receiving medical supplies or receive cash for medical treatment									

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		2.2 People affected by the conflict, both refugees and internally displaced, needing medical supplies have been provided with basic supplies and medicines	# of people accessing basic emergency medicine	HEKS/EPER	1,000	Romania / Moldova /Hungary	registered transports/ registers signed by contact person	Monthly
	2. People affected by the conflict, both refugees and internally displaced, were safe and protected.	2.3 People affected by the conflict, both refugees and internally displaced, are staying at safe shelters and receiving rights-related information.	# of people accessing shelter, community centers and family protection institutions	AIDRom	150	Romania		
				HIA	4,250	Hungary, Ukraine	Handover documents, project progress reports, financial reports, contracts with service providers, PDM reports with representative sample, photos	Monthly
			# of individuals having received protection and rights-related information	HEKS/EPER	5,000	Romania / Moldova /Hungary	Beneficiary database	quarterly
			# of women benefiting from community-based protection initiatives	LWF	1,000			
		2.4 People affected by the conflict, both refugees and internally displaced, have access to safe transport from border to collective centers	# of people accessing safe transport	LWF	2,600	Poland, Ukraine,Hungary, Slovakia, Romania	activity report, beneficiary lists	Compiled daily, aggregated monthly
	3. Women and girls affected by the conflict, both refugees and internally displaced, were safe and protected.	2.4 Women, girls, and boys affected by the conflict are able to stay in safe spaces	# of lactating mothers and pregnant women accessing women safe spaces	LWF	1,000	Poland, Ukraine,Hungary, Slovakia, Romania	Presence lists, referral notes	Compiled daily, aggregated monthly
			# of children with access to child safe spaces	LWF	7,000	Poland, Ukraine,Hungary, Slovakia, Romania	CFS attendance records	Compiled daily, aggregated monthly
	4. People with disabilities affected by the conflict, both refugees and internally displaced, were supported with their needs.	2.5 People with disabilities that have been affected by conflict have received accessibility kits	# of people with disabilities receiving kits with accessibility materials	LWF	2,200	Poland, Ukraine,Hungary, Slovakia, Romania	Procurement records, distribution forms	monthly compiled, aggregated quarterly
			Working relationships are established with Disabled Persons Organisations	LWF				
	5. People affected by the conflict, both refugees and internally displaced, were able to	2.6 People affected by the conflict, both refugees and internally displaced, have income	# of people accessing local labour market	AIDRom	500			
			# of people with knowledge of referral pathways to access government services	HEKS/EPER	500	Romania / Moldova /Hungary	beneficiary database, work contracts	quarterly
				AIDRom	1,000			

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	find jobs or means of livelihood. 6. Girls and boys affected by the conflict, both refugees and internally displaced, were safe and have continued their education.		pathways to access government services	HEKS/EPER	500	Romania / Moldova /Hungary	Beneficiary database	quarterly
		2.7 Children affected by the conflict have received learning kits and comfort kits	# of children receiving learning kits (5-17 yrs)	AIDRom	100			
			# of children receiving child comfort kits (below 5 yrs)	LWF	20,000	Poland, Ukraine,Hungary, Slovakia, Romania	Procurement records, distribution forms	monthly compiled, aggregated quarterly
		2.8 Children affected by the conflict have received subsidy for school expenses	# of children receiving education subsidies	LWF	10,000	Poland, Ukraine,Hungary, Slovakia, Romania	Procurement records, distribution forms	monthly compiled, aggregated quarterly
	AIDRom		150	Bucharest,Galati,Iasi,				
	7. People affected by the conflict, both refugees and internally displaced, accessed to clean and safe sanitation and water facilities.	2.9 People affected by the conflict, both refugees and internally displaced, needing medical supplies have been provided with basic supplies (WASH / hygiene kits) and medicines	# of people accessing sanitation facilities and safe drinking water	HIA	6,500			
				AIDRom	2,000			
				HEKS/EPER	1,000	Hungary/ Moldova	Beneficiary database	quarterly
	8. People affected by the conflict, both refugees and internally displaced, were able to avail of psychosocial support	2.10 People affected by the conflict, both refugees and internally displaced, have access to psychosocial health care.	# of people benefiting from needs-based case management and social services	LWF				
				2.11 People affected by the conflict, both refugees and internally displaced, are supported by staff and volunteers with capacity to manage psychosocial	# of staff and volunteers trained in MHPSS	LWF	70	Poland, Ukraine,Hungary, Slovakia, Romania
Objective 3. To strengthen the resilience of host communities and build social cohesion with IDPs and crisis affected population in Ukraine and refugees in Hungary, Poland, Romania, and Slovakia	1. People and institutions responding to the people affected by the conflict have strengthened capacities and networks	3.1 People affected by the conflict have integrated with host communities	# of refugees participating in cultural activities that integrates them with their host communities	AIDRom	300			
		3.2 Local partners have improved capacities in humanitarian response	# of organisations with strengthened	HIA	8	Ukraine, Hungary	Financial records and support	
			# of participants in the training workshops for CHS, PMERL, Safeguarding, CRM	LWF	100	Poland, Ukraine,Hungary, Slovakia, Romania	Training reports	completed at the end of training
		3.3 Local NGOs, CBOs, and church groups have improved capacity to respond to emergencies	# of stakeholders [CBOs, church groups, volunteer groups] trained in [project	HEKS/EPER	50	Romania / Moldova /Hungary	participant lists	quarterly
			# of attendants in the inter-institutional conference on the integration of Ukrainian refugees	AIDRom	20	Romania		
	# of advocacy coordination events with church leaders	LWF	280	Poland, Ukraine,Hungary, Slovakia, Romania	Minutes and reports of the visits	after the event		

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	2. Faith leaders and institutions are coordinating and the issues that Ukrainian refugees and IDPs face are being raised and discussed	3.4 Creation of a volunteer network	# of volunteers in each hub created	AIDRom				
			Number of advocacy and policy engagements at the global levels targeting human rights mechanisms and the international community	LWF	200	Poland, Ukraine, Hungary, Slovakia, Romania	Workshop attendance lists and activity reports	after the event
			# of participants in the 16 Days of Activism against GBV campaign	LWF				