

Goal	Communities affected by the Floods in Sindh, Punjab and Khyber Pakhtunkhwa province have reduced vulnerability as a result of timely, coordinated and needs based emergency and recovery assistance							
Objectives	Outcome	Outputs	Key Indicator	Organisation	Target		Data Source/ Collection Method	Frequency of reporting
					No of Persons	Location		
Objective 1. To reduce the vulnerability of the flood affected communities through the provision of life saving multisectoral support and ensure dignified response through capacity building of aid workers in Sindh, Punjab and KP	Flood affected communities have access to food, non food, health, winterization items, and Wash services appropriate and relevant to their immediate needs and ensuring safeguarding and protection through capacity building of humanitarian actors working with the flood affected communities	Flood affected communities received cash assistance for food and essential needs	# of Households received cash for food and essential needs (budgetline)	CWSA	5,000 HH (32,500 persons)	1. Khairpur 2. Mirpur Khas 3. Umerkot 4. Swat	1. Participants database 2. Lists of Selected Households 3. Distribution & verification Lists 4. Verification and PDM reports	Quarterly
		Affected population access timely, life-saving in-kind assistance and awareness raising in sudden onset of crisis	# of women, girls, men, and boys received NFIs basic shelter kit # of women, girls, men, and boys received NFIs Winterization kits # of women, girls, men, and boys received NFIs Mosquito net # of Women, girls, men, boys benefitted hygiene kit.	NCA	13,720 7,840 21,760 31,060	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab)	1. Beneficiary Database 2. Acknowledgement/Receipts 3. Activity Completion Report 4. Photographs	Quarterly
		Women and girls of reproductive age have access to appropriate hygiene information, supplies and WASH facilities that support their dignity and well-being	# of Women, girls, men, boys reached through Hygiene Promotion activities # of women and girls participated in MHM sessions # of women and girls received MHM/dignity kit	NCA	55,026 27,013 8,855	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab)	1. Beneficiary Database 2. Attendance sheet 3. Activity Completion Report 4. Photographs	Quarterly
		Women, girls, men and boys have improved access to safe drinking water	# of women, girls, men and boys with safe, equitable and sustainable access to a sufficient quantity of safe water for drinking water	NCA	100,048	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber	1. Beneficiary Database 2. Attendance sheet 3. Activity Completion Report 4. Photographs	Quarterly
		Women, girls, men and boys have improved access to adequate sanitation facilities	# of women, girls, men and boys have access to adequate sanitation facilities.	NCA	13,454	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber	1. Beneficiary Database 2. Acknowledgement/Receipts 3. Activity Completion Report 4. Photographs	Quarterly

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		Flood affected communities received primary & mother neonatal and child health care	# of people received consultation and treatment for primary and mother neonatal and child health care (budgetline)	CWSA	48,000 will be reached out through mobile health units in emergency phase	1.Mirpur Khas 2.Umerkot	1.Record of patients 2.Feedback from participants 3.Progress Reports	Quarterly
		Patients from flood affected communities received essential medicines free of Cost	# of patients recived essential medicines free of cost (budgetline)	CWSA	46,080	1.Mirpur Khas 2.Umerkot	1.Inventory Record 2.Record of Health Units 3.Feedback from patients	Quarterly
		Hygiene kits are provided in the flood affected communities to improve hygiene and health practices	# of persons from flood affected communities received hygiene kits (budgetline)	CWSA	5,000	1.Mirpur Khas 2.Umerkot	1.Inventory Record 2.Record of Health Units 3.Feedback from communities	Quarterly
		Humanitarian organisations working in flood response areas are identified	# of organisations Identified	CWSA	100 new NGOs	Nationwide	1. Registration Forms 2. Participants database	Quarterly
		Identified organizations have participated in online series of learning sessions on different quality and accountability themes	# of organizations oriented on different themes related to quality, accountability and safeguarding (QAS)	CWSA	100 NGOs	Nationwide	1. Orientation Plan 2. Sessions invites 3.Registration List & forms 4.Session recordings 5. Feedback forms 6.ReportsProgram	Quarterly
		Identified organizations who have participated in the online series share their issues and challenges through Frequently Asked Questions	# of Queries received through FAQs	CWSA	300 FAQs	Nationwide	1.Website data 2. Email record 3. WhatApp circulations	Quarterly

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Objective 2.To improve the health condition of flood-affected communities through the provision of emergency/primary health care services	Flood affected communities have access to emergency/primary health care services through mobile & static health units	Flood affected communities received primary & mother neonatal and child health care	# of people received consultation and treatment for primary and mother neonatal and child health care	CWSA	80,000 will be reached out through static health units	1.Mirpur Khas 2.Umerkot	1.Record of patients 2.Feedback from participants 3.Progress Reports	Quarterly
		Patients from flood affected communities received essential medicines free of Cost	# of patients recived essential medicines free of cost	CWSA	30,720	1.Mirpur Khas 2.Umerkot	1.Inventory Record 2.Record of Health Units 3.Feedback from patients	Quarterly
Objective 3. To strengthen the resilience of the flood affected communities through capacity building in DRR and restoration of WASH and Shelter infrastructure and enhance the coordination among aid agencies to ensure the reponse as per international standards	Flood affected communities are capacitated on flood resilient shelter reconstruction and communal/ institutional Wash infrastructure for restoration of basic needs of water and sanitation and ensure information sharing and coordination among the aid agencies	flood affected communities have received training on construction of flood resilient shelters	# of persons from flood affected communities received training on construction of flood resilient shelters	CWSA	4,000	1.Mirpur Khas 2.Umerkot	1.Attandance sheets 2.Participants feedback 3.Pictures	Quarterly
		Selected households from flood affected communities recived material for cosntruction of flood resilient shelter	# of households from flood affected communities received construction material for resconstruction of flood resilient shelters	CWSA	500 HHs (3,250 individuals)	1.Mirpur Khas 2.Umerkot	1.List of Households 2.Participants feedback 3.Pictures	Quarterly
		Education and health institutions affected by flood rehabilitated to fulfil WASH needs of students, teachers and staff of health institutions.	# of institutional WASH facilities restored/rehabilitated, segregate by institution.	NCA	4,030	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa)	1. Handing over certificate/acknowledgement 2. Activity completion report 3. Monitoring report 4. Photographs	Quarterly
		WASH infrastructure in flood affected worship places (such as Mosque, Church, temples etc.) and public offices, restored/ rehabilitated to provide access to clean and safe water and sanitation facilities.	# of worship places with improved access to safe and clean sanitation and water facilities.	NCA	2,520	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab)	1. Handing over certificate/acknowledgement 2. Activity completion report 3. Monitoring report 4. Photographs	Quarterly

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		Fully equipped and active help desk established to provide support to the participants on Quality & Accountability Standards	# of inquiries received at Help Desk	CWSA	50 NGOs	Nationwide	1.Program log of inquiries	Quarterly
		Digital repository developed for sharing tools/ guidance and practices on quality and accountability	Digital repository with tools and guidelines on QAS	CWSA	1	Nationwide	1.Google Drive on QAS	Quarterly
		Social media campaign audio/visual posts	# of individuals reached out through social media campaigns on different themes of Q & A on social media	CWSA	50,000	Nationwide	1. Circulation list 2. Social media posts 3. Add produced 4.Case studies	Quarterly
Objective 4. To provide income support to poor, vulnerable men and women through Cash for Work (CfW), enable to meet their essential needs	Essentials needs of the flood affected communities are met through cash for work		# of individuals participated in CfW activities.	NCA	1,050	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab)	1. Beneficiary Database 2. Acknowledgement/Receipts 3. Activity Completion Report 4. Attendance sheet and vouchers 5. Bank reconciliation 6. Photographs	Quarterly
		Vulnerable men and women have participated in CfW activities of the project.	Amount disbursed to individuals through CfW activities.	NCA	PKR 26,875,000/- to 1,050 individuals	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab)	1. Beneficiary Database 2. Acknowledgement/Receipts 3. Activity Completion Report 4. Attendance sheet and vouchers 5. Bank reconciliation 6. Photographs	Quarterly

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			Amount disbursed against the labor work done by skilled and unskilled labor in reconstruction of houses	CWSA	PKR 5,600,000 to approximately 300 individuals	1. Mirpurkhas (Sindh) 2. Umerkot (Sindh)	1. Beneficiary Database 2. Acknowledgement/Receipts 3. Activity Completion Report 4. Attendance sheet and vouchers 5. Bank reconciliation 6. Photographs	Quarterly