

Consolidated Results Framework

UGA 221

Goal								
To improve the lives and livelihoods of the affected Congolese refugees currently hosted in the Southwest Region of Uganda								
Objectives	Outcome	Outputs	Key Indicator	Organization	Target		Data Source/ Collection Method	Frequency of reporting
					No of Persons	Location		
Objective 1: To provide emergency lifesaving WASH, NFI and shelter services for 45,000 refugees and host communities in target districts by August 2023	Outcome 1: Improved access life saving WASH, NFI and shelter services for refugees and host communities	1.1: Water facilities constructed and benefit new arrivals and surrounding host community	# of people accessing at least 15 lit of safe water per day	LWF	6,000	Kisoro, Nakivale, Rwamwanja and Kyangwali	KAP survey and project progress report	Annually
		1.2: Hygiene and sanitation practices promoted among new arrivals and host community	% of latrine coverage among the target community	LWF	45,000	Kisoro, Nakivale, Rwamwanja and Kyangwali	KAP survey and project progress report	Annually
		1.3: Shelter and NFI kits provided to new arrivals	# households with access to basic household items	LWF	1,100	Nakivale & Kyangwali	KAP survey and project progress report	Annually
Objective 2: To support protection of 4050 targeted refugee and host community individuals through provision of MHPSS, sexual and reproductive health, and peacebuilding services in target districts by August 2023	Outcome 2: Enhanced protection of refugees and host community through provision of MHPSS, sexual and reproductive health, and peacebuilding services	2.1: MHPSS services provided to POC undergoing through mental health psychosocial difficulties	# of individuals receiving appropriate and timely protection case-management services	LWF	2,700	Kisoro, Nakivale, Rwamwanja and Kyangwali	Case Management Data Base; GBVIMS and ProGres	Annually
			# of individuals receiving MHPSS services through trained MHPSS counsellors	LWF/HEKS	2,200	Kisoro, Nakivale, Rwamwanja and Kyangwali	Case Management Data Base; GBVIMS and ProGres	Annually
		2.2: Intra- and Intergroup relations are Improved	# of joint practical actions (diapaxis) aiming to overcome grievances between two or more identity groups	HEKS/EPER	900	Rwamwanja/Kyangwali/Nakivale	Trained Community leaders, Case Management Data Base, Monitoring reports	Quarterly
			# and quality of own initiatives striving for equality and non-violence; disaggregated by trigger	HEKS/EPER	900	Rwamwanja/Kyangwali/Nakivale	Trained Community leaders, Case Management Data Base, Monitoring reports	Quarterly
		2.3: Access Sexual Reproductive health services to individuals and communities improved	# of individuals with access to preventive and curative Sexual Reproductive health services through trained service providers; disaggregated by refugees (both new and old refugee case loads) and hosts, different ethnic groups, gender and age.	HEKS/EPER	900	Rwamwanja/Kyangwali/Nakivale	Case Management Data Base, Monitoring reports	Quarterly

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Objective 3: Increase awareness of and accessibility to education pathways, meaningful engagement for children, youths and their families	Outcome 3: Increased awareness of and accessibility to education pathways, meaningful engagement for children, youths and their families	3.1 Awareness of education pathways and engagement for newly arrived refugees in Uganda	# of new arrivals receiving information from FCA Education Awareness Desk in Kisoro	FCA	1,000	Kisoro/Nakivale/Rwamwanja	CESA survey, (Competences, Education, Skills, Aspirations) participant lists,	Annually		
			# of new arrivals actively engaged in FCA Youth Engagement Center activities	FCA	150	Kisoro	Centre activity participant lists	Annually		
		3.2 Access to secondary education for newly arrived refugees	# of new secondary classrooms constructed	FCA	6	Nakivale	Construction handing over reports; District Engineer reports	Annually		
			# of new learners enrolled in Nakivale secondary schools	FCA	300	Nakivale	School Enrolment registry, ERP data, EMIS	Annually		
		3.3. Improved conditions for children aged 3-5 in Early Childhood Development centres	# of ECD centres supported with play and learning material	FCA	11	Nakivale	Procurement reports, Distribution lists, ECD Enrolment registry, ERP data, EMIS	Annually		
			# of ECD learners benefitting from equipment, play and learning materials	FCA	8,500	Nakivale	ECD Enrolment registry, ERP data, EMIS	Annually		
		3.4. Peace and conflict sensitive education	# of secondary teachers trained in Nakivale	FCA	60	Kisoro/Nakivale	Training attendance list; completion reports	Annually		
			# of learners reached with peace education sessions in secondary schools	FCA	1,790	Kisoro/Nakivale	Participant lists; school enrolment data.; teachers reports	Annually		
		Objective 4: To provide livelihoods and innovative energy & environment support to 10,000 vulnerable refugee and host community households by August 2023	Outcome 4: Improved household access to livelihoods opportunities in refugee and host communities	Output 4.1: Cash-based Support provided to 500 host communities households in Bunagana border area	# vulnerable households identified, trained in financial literacy and supported with cash for basic food items	DCA	2500	Kisoro/Nakivale	Community Mapping survey report	Annually
					# youth identified and supported through cash for WASH - youth involved in community cleaning, pit-latrines digging (hygiene promotion)	DCA	500	Kisoro/Nakivale	Service Provider distribution records	Annually
# community-led crisis response initiatives identified and supported in the Bunagana border area.	DCA				150	Kisoro	District Community CDO records	Annually		
Output 4.2: Emergency Livelihood support provided to 500 Households (refugees and host communities)	# community groups formed, trained on good agronomic practices and supported with start up kits and improved farm inputs			DCA	1500	Kisoro/Nakivale	CDO/Agric Records	Annually		
	# people training on climate change, DRR and to practice innovative appropriate farming methods			DCA	7500	Kisoro/Nakivale	CDO/Agric Records	Annually		
Output 4.3: Innovative energy and environment preservation support provided to 500 refugees	# youth and local leaders trained on mainstreaming renewable energy and innovative technologies in the settlement			DCA	500	Kisoro/Nakivale	CDO/UNHCR E&E Inter-agency WG records	Annually		
	# HHs trained on the making and use of energy stoves and briquettes and supported with innovative energy efficient and sustainable cooking stoves through e-vouchers	DCA	1500	Nakivale	CDO/UNHCR E&E Inter-agency WG records	Annually				