

Results Framework

UKR221

| Goal | | The overall goal is to save lives, alleviate suffering and provide for the basic needs of those affected by the crisis in Ukraine | | | | | | |
|---|---|---|---|------------------------------------|--|---|--|----------------------------|
| Objectives | Outcome | Outputs | Key Indicator | Organisation | Target | | Data Source/ Collection Method | Frequency of reporting |
| | | | | | No of Persons | Location | | |
| Objective 1. To provide immediate life-saving multi-sectoral emergency support for IDPs and conflict affected population in Ukraine and refugees in Hungary, Poland, Romania and Slovakia. | 1. People affected by the conflict, both refugees and internally displaced, received immediate life-saving, multi-sectoral emergency support. | 1.1 People affected by the conflict, both refugees and internally displaced, have access to their food requirements | # of people receiving emergency food assistance | AIDRom | 6.500 | Bucharest,Galati,Iasi, | | |
| | | | | CWS | 15.000 | Moldova | Food distribution list | Monthly |
| | | | | HEKS/EPER | 63.000 | Romania/Ukraine/Moldova/Hungary | registred transports/registers and lists signed by contact | Monthly |
| | | | | HIA | 45.000 | Ukraine, Hungary | Handover documents, project progress reports, PDM reports | Monthly |
| | | | | LWF | 32.340 | Poland, Ukraine | Procurement records, distribution forms | Monthly |
| | | 1.2 People affected by the conflict, both refugees and internally displaced, received blankets, beddings, and other items they need while living in temporary spaces. | # of people receiving non-food items | CWS | 12.100 | Moldova | NFI distribution list | Monthly |
| | | | | HEKS/EPER | 50.000 | Hungary bordering locations / Moldova refugee centres / Romania transit centres | registers signed by contact person | Monthly |
| | | | | HIA | 10.000 | Ukraine, Hungary | Handover documents, project progress reports, PDM reports | Monthly |
| | | | | LWF | 50.229 | Poland, Ukraine | Procurement records, distribution forms | Compiled daily, aggregated |
| | | | | # of people receiving hygiene kits | AIDRom | 2.000 | Bucharest,Galati,Iasi, | |
| | | CWS | 15.100 | | Moldova | Hygiene item distribution list | Monthly | |
| | | HEKS/EPER | 20.000 | | Romania/Moldova/Hungary | lists signed by contact person | Monthly | |
| | | HIA | 45.000 | | Ukraine, Hungary | Handover documents, project progress reports, PDM reports | Monthly | |
| | | LWF | 7.800 | | Poland, Ukraine | Procurement records, distribution forms | Compiled monthly, aggregated | |
| | | 1.3 People affected by the conflict, both refugees and internally displaced, received multi-purpose cash that will support them with their daily expenses. | # of people receiving multi-purpose cash | CWS | 200 | Moldova | MPC distribution list | Monthly |
| HEKS/EPER | 25.000 | | | Romania / Moldova / Hungary | Data collected from Refugees; Presence lists with signatures | Monthly | | |
| HIA | 7.500 | | | Ukraine | Beneficiary selection, financial reports, FSP data, project progress reports, PDMs will assess whether the cash assistance allowed targeted households to meet their basic needs | Monthly | | |

| Goal | | The overall goal is to save lives, alleviate suffering and provide for the basic needs of those affected by the crisis in Ukraine | | | | | | | | |
|------------|--|---|---|---|--|----------------------------|---|------------------------------|--|---------|
| Objectives | Outcome | Outputs | Key Indicator | Organisation | Target | | Data Source/ Collection Method | Frequency of reporting | | |
| | | | | | No of Persons | Location | | | | |
| | | | | LWF | 12.000 | Poland, Ukraine | Beneficiary selection lists/ProGr | Monthly compiled, aggregated | | |
| | | | #community groups benefitting from multipurpose achs assistance (MPC) for # of people receiving multi-purpose vouchers | HEKS/EPER | 25 | Hungary/ Moldova/ Romania | Signed contracts | Monthly | | |
| | | | # of people supported through flexible small and medium grants | HIA | 400 | Hungary | SOP, project progress reports, agreements with voucher | Monthly | | |
| | | | | HIA | 2.400 | Ukraine, Hungary | FSG SOP, financial reports, project progress reports, FSG agreements and reports, monitoring reports | Monthly | | |
| | | 1.4 People affected by the conflict have access to emergency mental health and psychological well-being support | # of people with access to emergency MHPSS and protection | CWS | 1.600 | Moldova | MHPSS participant/client sign-in sheets | Monthly | | |
| | | | | HEKS/EPER | 5.000 | Romania / Moldova /Hungary | registers signed by contact person | Monthly | | |
| | | | | HIA | 6.000 | Ukraine, Hungary | Notes on group sessions, reports from experts, photos of group sessions, project progress reports | Monthly | | |
| | | Objective 2. To enable access to and restoration of basic services for conflict affected people in Ukraine and refugees in Hungary Poland, Romania, and Slovakia | 1. People affected by the conflict, both refugees and internally displaced, availed emergency health services, medical supplies and medicines | 2.1 People affected by the conflict, both refugees and internally displaced, have access to emergency health services | # of people accessing restored emergency basic services and facilities | HIA | 3.500 | Ukraine | Stakeholder agreements, Handover documents, project progress reports, PDM reports | Monthly |
| | | | | | # of people receiving medical supplies, care or receive cash for medical treatment | AIDRom | 1.600 | Romania | | |
| | | | | | | CWS | 2.800 | Moldova | Mobile clinic register and pharmaceutical, cash-for-transport, and testing client distribution list/ sign-in sheet | Monthly |
| | | | | HIA | 6.200 | Ukraine | Handover documents, project progress reports, PDM reports with representative sample, photos | Monthly | | |
| | | 2.2 People affected by the conflict, both refugees and internally displaced, needing | # of people receiving medical support | HEKS/EPER | 3.000 | Ukraine/Romania / Moldova | registered transports/ registers signed by contact person | Monthly | | |
| | 2. People affected by the conflict, both refugees and internally displaced, were safe and protected. | 2.3 People affected by the conflict, both refugees and internally displaced, are staying at safe shelters and receiving rights-related information. | # of people accessing shelter, community centers and family protection institutions | AIDRom | 150 | Romania | | | | |
| | | | | HIA | 4.250 | Hungary, Ukraine | Handover documents, project progress reports, financial reports, contracts with service providers, PDM reports with representative sample, photos | Monthly | | |
| | | | # of individuals having received protection and rights-related information | HEKS/EPER | 15.000 | Romania / Moldova /Hungary | Beneficiary database | quarterly | | |

| Goal | | The overall goal is to save lives, alleviate suffering and provide for the basic needs of those affected by the crisis in Ukraine | | | | | | |
|------------|--|--|---|--|---------------|----------------------------|--|---|
| Objectives | Outcome | Outputs | Key Indicator | Organisation | Target | | Data Source/ Collection Method | Frequency of reporting |
| | | | | | No of Persons | Location | | |
| | | 2.4 People affected by the conflict, both refugees and internally displaced, have | # of people accessing safe transport | LWF | 2.600 | Poland, Ukraine | activity report | Compiled daily, aggregated monthly |
| | 3. Women and girls affected by the conflict, both refugees and internally displaced, were safe and protected. | 2.4 Women, girls, and boys affected by the conflict are able to stay in safe spaces | #women accessing women safe spaces | CWS | 10 | Moldova | Center Sign-In Sheets, Class Attendance Sheets, Training Attendance Sheets, Event Attendance Sheets | |
| | | | # of individuals accessing the community centres and access to MHPSS | LWF | 11.500 | Poland, Ukraine | Presence lists, referral notes | Compiled daily, aggregated monthly |
| | | | # of children with access to child safe spaces | CWS | 35 | Moldova | Event Attendance Sheets, Center | Monthly |
| | | | | LWF | 3.500 | Poland, Ukraine | CFS attendance records | Compiled daily, aggregated monthly |
| | 4. People with disabilities affected by the conflict, both refugees and internally | 2.5 People with disabilities that have been affected by conflict have received accessibility kits | # of people with disabilities receiving kits with accessibility materials | LWF | 964 | Poland, Ukraine | Procurement records, distribution forms | monthly compiled, aggregated quarterly |
| | 5. People affected by the conflict, both refugees and internally displaced, were able to find jobs or means of livelihood. | 2.6 People affected by the conflict, both refugees and internally displaced, have income | # of people accessing local labour market | AIDRom | 500 | | | |
| | | | | HEKS/EPER | 500 | Romania / Moldova /Hungary | beneficiary database, work contracts | quarterly |
| | | | | # of people with knowledge of referral pathways to access government or other specialized services | AIDRom | 1.000 | | |
| | | | | HEKS/EPER | 500 | Romania / Moldova /Hungary | Beneficiary database | quarterly |
| | 6. Individuals affected by the conflict, both refugees and internally displaced, were safe and have continued | 2.7 Provision of educational support (learning items & teachers cost) 2.8 Children affected by the conflict have received subsidy for school expenses | # of children receiving learning kits (5-17 yrs) | AIDRom | 100 | | | |
| | | | | # of children receiving education subsidies | AIDRom | 150 | Bucharest,Galati,Iasi, | |
| | 7. People affected by the conflict, both refugees and internally displaced, accessed to clean and safe | 2.9 People affected by the conflict, both refugees and internally displaced, needing medical supplies have been provided with basic supplies (WASH / hygiene kits) and medicines | # of people accessing sanitation facilities and safe drinking water | HIA | 6.500 | Hungary, Ukraine | Stakeholder agreements, Handover documents, project progress reports, PDM reports with representative sample, photos | Monthly |
| | | | | # of women receiving dignity kits | LWF | 1.250 | Poland, Ukraine | Procurement records, distribution forms |

| Goal | | The overall goal is to save lives, alleviate suffering and provide for the basic needs of those affected by the crisis in Ukraine | | | | | | | |
|--|--|---|---|--|---------------|------------------|---|------------------------------------|----------------------------------|
| Objectives | Outcome | Outputs | Key Indicator | Organisation | Target | | Data Source/ Collection Method | Frequency of reporting | |
| | | | | | No of Persons | Location | | | |
| | 8. People affected by the conflict have | 2.1 People affected by the conflict are supported with electricity and heat (from environmentally friendly renewable resources when possible) | # of people supported with electricity and heat | CWS | 3.000 | Moldova | Lists of residents and clients served by the refugee centers, kindergatens and local health centers | Monthly | |
| | | | # of people supported with electricity and heat | CWS | 50 | Moldova | List of training participants | Monthly | |
| | | | # of people supported with electricity and heat | CWS | 4.500 | Moldova | List of cash/ in-kind recipients | Monthly | |
| | 9. People affected by the conflict, both refugees and internally displaced, were able to avail of psychosocial support | 2.11 People affected by the conflict, both refugees and internally displaced, have access to psychosocial health care. | # of people benefiting from needs-based case management and social services | AIDRom | 4.500 | | | | |
| | | | | CWS | 2.800 | Moldova | Center sign-in sheets, Event attendance sheets, Website visits (Google analytics) | Monthly | |
| | | | | HEKS/EPER | 1.000 | Hungary/ Moldova | Beneficiary database | quarterly | |
| | | | | HIA | 3.300 | Hungary, Ukraine | | Monthly | |
| | | | | LWF | 8.000 | Poland, Ukraine | Activity report | Compiled daily, aggregated monthly | |
| | | | | CWS | 150 | Moldova | Course attendance lists, course completion certificates | Monthly | |
| | | | | | | | | | |
| Objective 3. To strengthen the resilience of host communities and build social cohesion with IDPs and crisis affected population in Ukraine and refugees in Hungary, Poland, Romania, and Slovakia | 1. People and institutions responding to the people affected by the conflict have strengthened capacities and networks | 3.1 People affected by the conflict have integrated with host communities | # of refugees participating in cultural activities that integrates them with their host communities | AIDRom | 600 | | | | |
| | | | # of organisations with strengthened capacity providing humanitarian assistance | HIA | 7 | Ukraine, Hungary | Financial records and support documents, inventory, handover documents, photos, project reports | Monthly | |
| | | | | # of people with technical capacity upscaled | LWF | 70 | Poland Ukraine | Activity reports | completed at the end of training |
| | | | 3.2 Local partners have improved capacities in humanitarian response | # of participants in the training workshops for CHS, PMERL, Safeguarding, CRM | LWF | 100 | Poland Ukraine | Activity reports | completed at the end of training |
| | | 3.3 Local NGOs, CBOs, and church groups have improved capacity to respond to emergencies | | # of stakeholders [CBOs, church groups, volunteer groups] trained in [project management, protection, cash | HEKS/EPER | 50 | Romania / Moldova | participant lists | quarterly |
| | | | | # of attendants in the inter-institutional conference on the integration of Ukrainian refugees | AIDRom | 20 | Romania | | |

| Goal | | The overall goal is to save lives, alleviate suffering and provide for the basic needs of those affected by the crisis in Ukraine | | | | | | |
|------------|--|---|--|--------------|---------------|--|--|---------------------------|
| Objectives | Outcome | Outputs | Key Indicator | Organisation | Target | | Data Source/ Collection Method | Frequency of reporting |
| | | | | | No of Persons | Location | | |
| | 2. Faith leaders and institutions are coordinating and the issues that Ukrainian refugees and IDPs face are being raised and discussed | | # of representatives of churches and local faith actors who participated in capacity strengthening and sensitization events facilitated by LWF | LWF | 140 | Poland, Ukraine,Hungary, Slovakia, Romania | Minutes and reports of the visits | Documented once conducted |
| | | 3.4 Community facilities (camps, community center, kindergartens, etc) providing support to refugees are improved for the long term benefit of the host community | # of facilities receiving photo voltaic solar systems and energy efficient heat pumps | CWS | 10 | Moldova | List of clients served in facilities | Monthly |
| | | 3.5 Creation of a volunteer network | # of volunteers in each hub created | AIDRom | 20 | Romania | | |
| | | | Number of advocacy and policy engagements at the global levels targeting | LWF | 300 | Poland, Ukraine,Hungary, Slovakia, Romania | Workshop attendance lists and activity reports | after the event |
| | | | # of meetings with faith actors | LWF | 100 | | | |