

## Results Framework

## UKR221

Goal		The overall goal is to save lives, alleviate suffering and provide for the basic needs of those affected by the crisis in Ukraine						
Objectives	Outcome	Outputs	Key Indicator	Organisation	Target		Data Source/ Collection Method	Frequency of reporting
					No of Persons	Location		
Objective 1. To provide immediate life-saving multi-sectoral emergency support for IDPs and conflict affected population in Ukraine and refugees in Hungary, Poland, Romania and Slovakia.	1. People affected by the conflict, both refugees and internally displaced, received immediate life-saving, multi-sectoral emergency support.	1.1 People affected by the conflict, both refugees and internally displaced, have access to their food requirements	# of people receiving emergency food assistance	AIDRom	6.500	Bucharest,Galati,Iasi,		
				CWS	15.000	Moldova	Food distribution list	Monthly
				HEKS/EPER	63.000	Romania/Ukraine/Moldova/Hungary	registred transports/registers and lists signed by contact	Monthly
				HIA	45.000	Ukraine, Hungary	Handover documents, project progress reports, PDM reports	Monthly
				LWF	32.340	Poland, Ukraine	Procurement records, distribution forms	Monthly
		1.2 People affected by the conflict, both refugees and internally displaced, received blankets, beddings, and other items they need while living in temporary spaces.	# of people receiving non-food items	CWS	12.100	Moldova	NFI distribution list	Monthly
				HEKS/EPER	50.000	Hungary bordering locations / Moldova refugee centres / Romania transit centres	registers signed by contact person	Monthly
				HIA	10.000	Ukraine, Hungary	Handover documents, project progress reports, PDM reports	Monthly
				LWF	50.229	Poland, Ukraine	Procurement records, distribution forms	Compiled daily, aggregated
				# of people receiving hygiene kits	AIDRom	2.000	Bucharest,Galati,Iasi,	
		CWS	15.100		Moldova	Hygiene item distribution list	Monthly	
		HEKS/EPER	20.000		Romania/Moldova/Hungary	lists signed by contact person	Monthly	
		HIA	45.000		Ukraine, Hungary	Handover documents, project progress reports, PDM reports	Monthly	
		LWF	7.800		Poland, Ukraine	Procurement records, distribution forms	Compiled monthly, aggregated	
		1.3 People affected by the conflict, both refugees and internally displaced, received multi-purpose cash that will support them with their daily expenses.	# of people receiving multi-purpose cash	CWS	200	Moldova	MPC distribution list	Monthly
HEKS/EPER	25.000			Romania / Moldova / Hungary	Data collected from Refugees; Presence lists with signatures	Monthly		
HIA	7.500			Ukraine	Beneficiary selection, financial reports, FSP data, project progress reports, PDMs will assess whether the cash assistance allowed targeted households to meet their basic needs	Monthly		

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				LWF	12.000	Poland, Ukraine	Beneficiary selection lists/ProGr	Monthly compiled, aggregated		
			#community groups benefitting from multipurpose achs assistance (MPC) for # of people receiving multi-purpose vouchers	HEKS/EPER	25	Hungary/ Moldova/ Romania	Signed contracts	Monthly		
			# of people supported through flexible small and medium grants	HIA	400	Hungary	SOP, project progress reports, agreements with voucher	Monthly		
				HIA	2.400	Ukraine, Hungary	FSG SOP, financial reports, project progress reports, FSG agreements and reports, monitoring reports	Monthly		
		1.4 People affected by the conflict have access to emergency mental health and psychological well-being support	# of people with access to emergency MHPSS and protection	CWS	1.600	Moldova	MHPSS participant/client sign-in sheets	Monthly		
				HEKS/EPER	5.000	Romania / Moldova /Hungary	registers signed by contact person	Monthly		
				HIA	6.000	Ukraine, Hungary	Notes on group sessions, reports from experts, photos of group sessions, project progress reports	Monthly		
		<b>Objective 2. To enable access to and restoration of basic services for conflict affected people in Ukraine and refugees in Hungary Poland, Romania, and Slovakia</b>	1. People affected by the conflict, both refugees and internally displaced, availed emergency health services, medical supplies and medicines	2.1 People affected by the conflict, both refugees and internally displaced, have access to emergency health services	# of people accessing restored emergency basic services and facilities	HIA	3.500	Ukraine	Stakeholder agreements, Handover documents, project progress reports, PDM reports	Monthly
					# of people receiving medical supplies, care or receive cash for medical treatment	AIDRom	1.600	Romania		
						CWS	2.800	Moldova	Mobile clinic register and pharmaceutical, cash-for-transport, and testing client distribution list/ sign-in sheet	Monthly
				HIA	6.200	Ukraine	Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly		
		2.2 People affected by the conflict, both refugees and internally displaced, needing	# of people receiving medical support	HEKS/EPER	3.000	Ukraine/Romania / Moldova	registered transports/ registers signed by contact person	Monthly		
	2. People affected by the conflict, both refugees and internally displaced, were safe and protected.	2.3 People affected by the conflict, both refugees and internally displaced, are staying at safe shelters and receiving rights-related information.	# of people accessing shelter, community centers and family protection institutions	AIDRom	150	Romania				
				HIA	4.250	Hungary, Ukraine	Handover documents, project progress reports, financial reports, contracts with service providers, PDM reports with representative sample, photos	Monthly		
			# of individuals having received protection and rights-related information	HEKS/EPER	15.000	Romania / Moldova /Hungary	Beneficiary database	quarterly		

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		2.4 People affected by the conflict, both refugees and internally displaced, have	# of people accessing safe transport	LWF	2.600	Poland, Ukraine	activity report	Compiled daily, aggregated monthly
	3. Women and girls affected by the conflict, both refugees and internally displaced, were safe and protected.	2.4 Women, girls, and boys affected by the conflict are able to stay in safe spaces	#women accessing women safe spaces	CWS	10	Moldova	Center Sign-In Sheets, Class Attendance Sheets, Training Attendance Sheets, Event Attendance Sheets	
# of individuals accessing the community centres and access to MHPSS			LWF	11.500	Poland, Ukraine	Presence lists, referral notes	Compiled daily, aggregated monthly	
# of children with access to child safe spaces			CWS	35	Moldova	Event Attendance Sheets, Center	Monthly	
			LWF	3.500	Poland, Ukraine	CFS attendance records	Compiled daily, aggregated monthly	
	4. People with disabilities affected by the conflict, both refugees and internally	2.5 People with disabilities that have been affected by conflict have received accessibility kits	# of people with disabilities receiving kits with accessibility materials	LWF	964	Poland, Ukraine	Procurement records, distribution forms	monthly compiled, aggregated quarterly
	5. People affected by the conflict, both refugees and internally displaced, were able to find jobs or means of livelihood.	2.6 People affected by the conflict, both refugees and internally displaced, have income	# of people accessing local labour market	AIDRom	500			
				HEKS/EPER	500	Romania / Moldova /Hungary	beneficiary database, work contracts	quarterly
			# of people with knowledge of referral pathways to access government or other specialized services	AIDRom	1.000			
				HEKS/EPER	500	Romania / Moldova /Hungary	Beneficiary database	quarterly
	6. Individuals affected by the conflict, both refugees and internally displaced, were safe and have continued	2.7 Provision of educational support (learning items & teachers cost) 2.8 Children affected by the conflict have received subsidy for school expenses	# of children receiving learning kits (5-17 yrs)	AIDRom	100			
			# of children receiving education subsidies	AIDRom	150	Bucharest,Galati,Iasi,		
	7. People affected by the conflict, both refugees and internally displaced, accessed to clean and safe	2.9 People affected by the conflict, both refugees and internally displaced, needing medical supplies have been provided with basic supplies (WASH / hygiene kits) and medicines	# of people accessing sanitation facilities and safe drinking water	HIA	6.500	Hungary, Ukraine	Stakeholder agreements, Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly
			# of women receiving dignity kits	LWF	1.250	Poland, Ukraine	Procurement records, distribution forms	Compiled monthly, aggregated quarterly

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	8. People affected by the conflict have	2.1 People affected by the conflict are supported with electricity and heat (from environmentally friendly renewable resources when possible)	# of people supported with electricity and heat	CWS	3.000	Moldova	Lists of residents and clients served by the refugee centers, kindergatens and local health centers	Monthly	
			# of people supported with electricity and heat	CWS	50	Moldova	List of training participants	Monthly	
			# of people supported with electricity and heat	CWS	4.500	Moldova	List of cash/ in-kind recipients	Monthly	
	9. People affected by the conflict, both refugees and internally displaced, were able to avail of psychosocial support	2.11 People affected by the conflict, both refugees and internally displaced, have access to psychosocial health care.	# of people benefiting from needs-based case management and social services	AIDRom	4.500				
				CWS	2.800	Moldova	Center sign-in sheets, Event attendance sheets, Website visits (Google analytics)	Monthly	
				HEKS/EPER	1.000	Hungary/ Moldova	Beneficiary database	quarterly	
				HIA	3.300	Hungary, Ukraine		Monthly	
				LWF	8.000	Poland, Ukraine	Activity report	Compiled daily, aggregated monthly	
				CWS	150	Moldova	Course attendance lists, course completion certificates	Monthly	
<b>Objective 3. To strengthen the resilience of host communities and build social cohesion with IDPs and crisis affected population in Ukraine and refugees in Hungary, Poland, Romania, and Slovakia</b>	1. People and institutions responding to the people affected by the conflict have strengthened capacities and networks	3.1 People affected by the conflict have integrated with host communities	# of refugees participating in cultural activities that integrates them with their host communities	AIDRom	600				
			3.2 Local partners have improved capacities in humanitarian response	# of organisations with strengthened capacity providing humanitarian assistance	HIA	7	Ukraine, Hungary	Financial records and support documents, inventory, handover documents, photos, project reports	Monthly
				# of people with technical capacity upscaled	LWF	70	Poland Ukraine	Activity reports	completed at the end of training
			3.3 Local NGOs, CBOs, and church groups have improved capacity to respond to emergencies	# of participants in the training workshops for CHS, PMERL, Safeguarding, CRM	# of stakeholders [CBOs, church groups, volunteer groups] trained in [project management, protection, cash	HEKS/EPER	50	Romania / Moldova	participant lists
	# of attendants in the inter-institutional conference on the integration of Ukrainian refugees	AIDRom			20	Romania			

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			# of representatives of churches and local faith actors who participated in capacity strengthening and sensitization events facilitated by LWF	LWF	140	Poland, Ukraine,Hungary, Slovakia, Romania	Minutes and reports of the visits	Documented once conducted
		3.4 Community facilities (camps, community center, kindergartens, etc) providing support to refugees are improved for the long term benefit of the host community	# of facilities receiving photo voltaic solar systems and energy efficient heat pumps	CWS	10	Moldova	List of clients served in facilities	Monthly
	2. Faith leaders and institutions are coordinating and the issues that Ukrainian refugees and IDPs face are being raised and discussed	3.5 Creation of a volunteer network	# of volunteers in each hub created	AIDRom	20	Romania		
			Number of advocacy and policy engagements at the global levels targeting	LWF	300	Poland, Ukraine,Hungary, Slovakia, Romania	Workshop attendance lists and activity reports	after the event
			# of meetings with faith actors	LWF	100			