



Rapid Response Fund

ACT Secretariat Approval

Project Code 03/2023
Project Name Emergency Response to effects of Cyclone Freddy

The ACT Secretariat has approved the use of **USD148,712** from its Global Rapid Response Fund (GRRF23) and would be grateful to receive contributions to wholly or partially replenish this payment.

For further information please contact:

National Forum Convenor	RAHAJARY Tsialoninarivo (tsialoninarivo_rahajary@saf-fjkm.org)
ACT Regional Representative	Elizabeth Zimba Kisiigha (Elizabeth.Zimba@actalliance.org)
ACT Humanitarian Programme Officer	Caroline Njogu (Caroline.Njogu@actalliance.org)

A handwritten signature in black ink, appearing to read "Cyra".

Cyra Michelle Bullecer
Global Humanitarian Operations Manager
ACT Alliance Secretariat



Rapid Response Fund

Project Proposal

Emergency Prepared and Response Plan

EPRP last updated	8/2/2023
Do you have a Contingency Plan for this response?	No
EPRP link on the online platform (or attach hard copy with proposal)	Yes

Please submit this form to the Regional Humanitarian Programme Officer in your region with a copy to the Regional Representative

Date submitted to ACT Secretariat	23/3/2023
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Section 1 Project Data

Project Information	
Project Name	Emergency response to the effects of Cyclone Freddy
Project Code	03/2023
Country Forum	Madagascar
ACT Requesting Member (if there are more than one member, please use ALT+<Enter> to add another member)	Sampan'Asa momba ny Fampandrosoana eo anivon'ny FJKM SAF/FJKM
Name of person leading the project	Anjatiana Radoharinirina
Job Title	Technical Director
Email	anjatiana@saf-fjkm,org; saf@moov,mg
Tel no./WhatsApp/Skype	261340495848
Location(s) of project (city / province)	Commune Andranompasy, District of Manja, Menabe Region, Madagascar
Project start date (dd/mm/yyyy)	30/Mar/23
Project end date (dd/mm/yyyy)	30/Jun/23

Which sectors your response activities most relate to (please indicate number of planned beneficiaries per organization in each sector where you plan to give assistance)

Sectors	Member (SAF/FJKM)	
	Male	Female
In kind food distribution and Livelihood	2940	1260
Camp Management		
Education		
Nutrition Education on balanced diet and food storage		
Health		
Household items		
Livelihood		
Psychosocial		
Shelter		
TOTAL	2940	1260

Section 2 Project Description

2.1 Context

1. CHS Commitment 1. Summarize the crisis event and how it is likely to develop over the duration of the project (maximum 5 bullet points)

Cyclone Freddy is a category 4 tropical storm with 90 km/hr. gusts that affected the southwest coast of Madagascar coming with heavy rains and turbulent winds.

Madagascar was affected by the cyclone Freddy in Mananjary District on February 21st, 2023 to Wednesday February, 22nd 2023 causing massive floods. Due to the cyclone, 3,649 houses were flooded and 1,355 huts were damaged or destroyed. The flooded fields have destroyed the harvest.

In Madagascar four worst affected regions Atsimo, Andrefana, Androy and Menabe, about 40,375 people have been affected (8,896 households) as their houses and field crops are flooded.

As a result, 14,502 persons are displaced and are now living in camps. At least 11,338 persons are hosted within families.

According to the report from the BNGRC (Bureau National de Gestion de Risques et de catastrophes), there is lack of safe water, food and nutrition.

2. CHS Commitment 1,2,3,4. Explain the impact of the crisis specific to the people you want to help (maximum 5 bullet points)

Lack of shelter and poor hygienic conditions: The affected persons are displaced and living in overcrowded schools/churches. Or open spaces. The places the displaced are living in are very poor living conditions with no access to safe water, proper hygiene and sanitation conditions as the conditions and this is likely to cause an outbreak of water borne diseases.

Lack of food and non-food items: The affected persons have lost their crop harvests as 75 % of their farms are covered in water and may not survive. This will reduce their food availability and income sources.

The affected persons also do not have access to non-food items as many lost their household items due to the floods including essential household items.

The conditions are likely to cause an outbreak of water borne diseases and food insecurity as food availability is scarce (75% of their crop fields are covered in water and may not survive).

3. CHS Commitment 9. Explain the availability of funding each of your organization can access for this crisis. (maximum 3 bullet points)

The requesting organization does not have another funding for this crisis.

2.2 Activity Summary

1. CHS Commitment 1, 2, 4. Explain your proposed project and why you have selected this particular response to the crisis.

The proposed project will provide food and support the affected communities by providing them seeds and technical know-how for their livelihood:

- The government through the national office for Disaster Risk Management (BNGRC) has proposed that people affected by the typhoon will be given food assistance for two months, where this project will target 700 families. During the food distribution, SAF/FJKM will work with the local authorities and the police to provide security during the distributions in collaboration with the police.

According to the requirements from the government, and as defined by the food security and livelihoods cluster, the following commodities will be distributed which is equivalent to 60% of the food basket:

1. 50 kg of rice
2. 1 liter of vegetable oil
3. 5 kg of beans

Food will be distributed monthly for 700 households, according to the regulations by the government which proposes that food distribution be conducted for two months.

Post Distribution monitoring will be conducted after every food distribution (twice) and will be done by the project team, field staff who will be trained by the MEAL coordinator.

The data collection will ensure that disaggregated data is collected and used in reporting.

Livelihood (the same beneficiaries will be targeted)

The key activities are :

A 2.1. Distribution of rice seeds and cassava planting materials- was based on the recommendations from the national network of trainers for rural areas (BIMTT) which provides beneficiaries with clear guidance on what crops to grow and under what conditions.

The choice of crop type was also based on the planting season. This is the season for growing rice and cassava.

Technical support will be provided by staff and volunteers during the planting and harvesting of the two crops to engage beneficiaries on Climate Smart Agriculture practices which they can use after the emergency to continue with their livelihoods. The technical support is important as it will ensure that the yield is good. This activity will also be monitored together with the food distribution.

2. CHS Commitment 2. Explain how you will start your activities promptly. *Project implementation should start within two weeks. The project should be a maximum of 6 months.*

SAF/FJKM is familiar with the proposed area of intervention and has good relationships with other government and non-government stakeholders working in the same area and this will help to mobilize the targeted community quickly to begin project activities.

In addition, SAF/FJKM has recently provided an assistance in the Region of Menabe, and SAF have the trained emergency response staff in the affected location and will use the same staff to support this response.

Within the first week of project approval, SAF/FJKM will hold a community meeting to inform beneficiaries of their entitlements and explain the project.

The emergency response team in SAF/FJKM has begun to prepare all tools and templates that will be used to collect data for the assessment, to collect disaggregated data.

SAF/FJKM is member of all a pool of national coordination mechanisms for each intervention sector (WASH, Education, Food security, food transfer Working Group, logistics coordination, health etc.) and will be able to coordinate efforts in purchase of the food and non-food commodities.

3. CHS Commitment 6. How are you coordinating and with whom? *Coordination ensures complementarity of interventions within forum members and other humanitarian actors to maximize the use of our resources and will address all unmet needs*

SAF/FJKM, led by the project coordinator at Regional/ district level will work with the following humanitarian actors : Medair, UNICEF.

SAF/FJKM will be responsible for the implementation of the proposed activities directly.

SAF/FJKM will inform and share their activities with the ACT Madagascar forum on a monthly basis through the forum's emergency working group.

At UN cluster level, the ACT forum members including SAF/FJKM will participate actively in the cluster system for coordination and exchange of information. SAF/FJKM is already participating in the Food Security and Nutrition cluster, the food working group and the National Disaster Management Authority.

A total of 12 coordination meetings will be held, some in the headquarters and others in the regional/district level.

4. CHS Commitment 3, 9. How are you planning to procure your goods or services? (This includes food transfer methodologies) Please tick boxes that apply. Goods and services procured locally supports and revitalizes economic activity either as livelihood for people or income for small businesses.

Locally or within the affected areas	x	Nationally	x	Regionally or neighboring countries		Internationally	
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Do you have a procurement policy? What factors did you consider when you made this decision?

Food and seeds procurement will be done at the SAF/FJKM headquarter office. Since SAF/FJKM does not have prequalified suppliers for rice, beans, oil, and seeds for rice and cassava but will use its procurement manual for procurement and contracting. All tasks related to procurement and contracting are governed by the procurement manual and will be handled directly by the Logistics Coordinator at the SAF/FJKM's headquarters. Procurement planning will be done in such a way as to ensure compliance with the project implementation

2.3 Description of Target Population

1. CHS Commitment 1, 9. How do you calculate the beneficiary numbers for this project? For example, food and hygiene kits given to 2500 families, and 1 family = x beneficiaries.

For the project main activities:

- Food and seed distribution will be for 700 households.
- 1 household has 6 beneficiaries so the total number of beneficiaries will be 4,200 beneficiaries.
- The same beneficiaries for food are the same beneficiaries for seeds . 700 HH will be targeted for the two sectors.

2. CHS Commitment 1, 2, 3, 4. Which vulnerable groups are you specifically targeting? What makes them vulnerable? Please explain.

An overall criteria will be those who have access to land and fall in either one of the criteria below. The vulnerable groups specifically targeted by this project are:

1. Low Income Female headed small scale farmer households: whose homes were destroyed and lost household items/ farm crops. Those that were affected by the floods through flooded fields and damaged/destroyed homes.
2. Unaccompanied elderly
3. Disabled persons.

3. CHS Commitment 4. Explain how the target population has been/is involved in the design of the proposed intervention (maximum 5 bullet points)

The involvement of the target population in the design of the proposed intervention was done through (i) members of SAF/FJKM have a nearby intervention on a previous cyclone and the field team there were able to reach out to key informants and there were informal meetings/ focus group discussions with beneficiaries and local authorities. They were able to get information from the field and this information was used to design this project proposal.

Information exchange with the SAF/FJKM team in the field was conveyed to the head quarter through phone and virtue meetings and this information was used to develop the proposal.

The SAF/FJKM team were present in the vicinity of the intervention area during Freddy's visit and were therefore able to provide essential information to guide this intervention and guide the SAF/FJKM staff at the headquarters on the best approach to take.

(ii) Informal discussions with communities and local authorities: The SAF/FJKM field team discussed with communities and local authorities the needs and the type of intervention required and adapted to the context.

(iii) Participation in national and regional clusters on disaster risk management

During these meetings, representatives of local authorities and stakeholders shared the possible areas of the project and this information helped to design the project.

(iv) In-depth assessment: This will be carried out at the beginning of the project in order to optimize the results of the intervention and to better orient actions to meet the needs of the target communities. Information from this needs assessment will help to adjust (if necessary) the intervention at the beginning of the project.

2.4 Expected Results

1. What will this project's success look like based on your time frame? Please write your activities milestones including dates.

As a Rapid response, the aim of the project is to support the vulnerable household to recover from the cyclone Freddy in the District of Manja, Madagascar through unrestricted food for work.

The in-kind distribution will support the most vulnerable household for 2 months. 700 households will benefit from this food distribution corresponding to 50 Kg of rice, 1 liter of oil and 5Kg of beans per month, according the requirements of the government through SAMS cluster, The rice constitute 48% of the food basket and with the oil and bean, the food offered will cover 60% of the food basket

Access to diversified livelihoods and resilience to natural disasters to affected vulnerable households will also be improved. The affected household will have access to diversified and improved livelihoods, improving their resilience to natural disaster and climate change in the targeted communities. For that purpose, rice seeds and cassava planting materials and support on Climate Smart Agriculture through staff and volunteers will be delivered during the first month on implementation of the project.

2. Describe the risks to a successful project and how you are managing them.

To manage the risks that may occur if another cyclone occurs, community members will be forewarned to move to safer areas through awareness raising campaigns.

In case another cyclone occurs, and this results to inaccessibility of affected areas and roads are destroyed, support will be coordinated through the national, regional stakeholders with a possibility to support affected members in the new locations.

2.5 Monitoring, Accountability & Learning

1. CHS Commitment 7. Describe how you will monitor the project. What monitoring tools and process will you use? How will you gather lessons from the project?

To ensure the monitoring system, SAF/FJKM will form a project monitoring team that will be led by the MEAL coordinator in Antananarivo. The MEAL coordinator will work closely with the MEAL field officer.

During implementation, the project team with the support of local volunteers will implement the various activities proposed. They will fill in and manage the evidences of all the achievements in the field. After verification and validation by the Project Coordinator, the evidences will be sent to the MEAL team, who will record the information provided in the project database. The data will be disaggregated by age group and gender to have more details on the populations affected by the project. The data will be cleaned and verified to ensure that the data is reliable and usable.

The MEAL staff will organize field visits and make suggestions for improvement based on the situation observed in the field. After data analysis, the MEAL team will share with the project team the progress on the project, in relation to time, indicators and project objectives. The MEAL team and the project team will work together to hold weekly coordination and monitoring meetings either online or face-to-face. Based on the information provided, it will be easy to make decisions to accelerate or adjust the targets. The challenges mentioned in the minutes of the coordination meetings will be raised to the project implementation team.

For evaluation, a post distribution monitoring survey will be conducted after each distribution to assess that the project met its objectives.

The post distribution monitoring survey will also be used to collect feedback which will be used to improve the project activities. Questionnaires will be developed in advance. The team will digitize the questionnaires on Mwater or Kobo toolbox to facilitate data analysis after the survey.

At the end of the project, the team will organize an After-Action Review and closing workshop with the participation of local authorities, community representatives and other potential stakeholders. This system ensures that the lessons learned from the project are well documented. A report will be drafted and shared with interested stakeholders.

SAF/FJKM will build on its advocacy role in Madagascar to advocate for more relevant and timely assistance to flood-affected people from government and NGOs, as well as for flood preparedness and mitigation and their strengthening.

2. CHS Commitment 8. Does your organization have a Code of Conduct? *Have all staff and volunteers signed the Code of Conduct? We may ask you to submit copies of the signed Code of Conduct. You can use ACT Alliance's Code of Conduct if your organization does not have one.*

As a member of ACT Alliance, SAF/FJKM complies to the Code of Conduct of ACT Alliance. Also, SAF/FJKM has its own code of conduct, and the organization ensures that **all the staff involved** in the project implementation and all the volunteers sign it. A training is provided to the team at the beginning of the project to build their capacity to follow the principle of humanitarian actions and to properly work in line with the policies of SAF/FJKM and ACT Alliance.

3. How will you ensure you and all stakeholders will be accountable to the affected population. How will you share information. How will you collect and use feedback and complaints? CHS 4 and 5

SAF/FJKM has a proper accountability mechanisms, which has 03 components:

Component 1: Complaints and feedback mechanisms from beneficiaries:

To collect feedback, the project will consider installing **complaints/feedback boxes** and providing papers where beneficiaries can write their feedback at each distribution. The boxes will ensure that once the paper is dropped it cannot be retrieved. For those who cannot read or write, there will be the option of having community focal points to **listen and record the feedback in a logbook**. The **phone numbers of the project leaders will shared/** made public to enable communities that have access to a telephone to contact them if necessary. The SAF/FJKM **local office** nearby will be open to receive visitors who want more information. The PDM (Post Distribution Monitoring) survey and the closing workshop will again be an opportunity to share and collect comments and feedback from stakeholders. Complaints mechanism will be supported by a **complaints committee** in the field. There will be a focal point who will receive complaints in the areas of intervention and complaints will be handled by the committee who will conduct investigation in the field. And feedback will be given to the concerned persons.



Rapid Response Fund

Financial Budget and Report

Project Code	03/2023
Project Name	Emergency response to the effects Cyclone Freddy
Budget Exchange rate (1 USD to local currency)	0.000231
Rate source	http://www.floatrates.com/historical-exchange-rates.html?currency_date=2023-03-27&base_currency_code=MGA&format_type=html

Description	Details	Type of Unit	No. of Units	Unit Cost		Budget	
				MGA	USD	MGA	USD
DIRECT COSTS							
1 PROJECT STAFF							
1.2.1.	Field Project Manager /Coordinator de Project Ter	01 person working full time for the project during 3 months	month	3	2,400,000	7,200,000	1,663
1.2.2.	Logistic and financial officer /Responsible Financi	01 person working full time for the project during 3 months	month	3	1,800,000	5,400,000	1,247
1.2.3.	Technical Officer /Responsible Technique	01 person working full time for the project during 3 months	month	3	1,800,000	5,400,000	1,247
1.2.4.	MEAL Officer	01 person working full time for the project during 3 months	month	3	1,800,000	5,400,000	1,247
1.2.5.	Social organizers	02 persons working full time for the project during 3 months	month	6	1,300,000	7,800,000	1,802
1.2.6.	Field agents	20 persons working full time for the project during 3 months	month	60	800,000	48,000,000	11,088
TOTAL PROJECT STAFF						79,200,000	18,295
2 PROJECT ACTIVITIES							
2.4.	Food/Nutrition					369,310,000	85,311
2.4.1.	Rice distribution	50 kg of rice per month per HH for 2 months (4 000ar*50kg)	HH/Month	1,400	200,000	280,000,000	64,680
2.4.2.	Bean distribution	5kg of bean per month per HH for 2 months (7000ar*5kg)	HH/Month	1,400	32,500	45,500,000	10,511
2.4.3.	Oil distribution	1liter of oil per month per HH for 2 months (1=15 000ar)	HH/Month	1,400	15,000	21,000,000	4,851
2.4.4.	Direct costs for distribution (security cost, others costs)	Security Cost includes Per diem community committee (40 persons) during the 2 months of distributions, 40*2*10.000 Ar = 800.000Ar Police for security 10 police * 2 distribution * 30.000 Ar = 600.000 Ar Staff field 26* 2distribution*30.000 Ar = 1.560.000 Ar Beneficiary cards 700*1*500 Ar = 350.000 Ar Staff visibility 50*1*150.000 Ar = 7.500.000 Ar	unit	1	16,810,000	16,810,000	3,883
2.4.5.	Beneficiary targeting- registering beneficiaries (steering committee, staff field, volunteers, HQ)	Participant lunch 150*30.000 Ar = 4.500.000 Ar Other costs (didactic supplies...) = 1.000.000 Ar Documentation = 500.000 Ar	unit	1	6,000,000	6,000,000	1,386
2.7.	Livelihood					51,600,000	11,920
2.7.1.	Seeds for rice, cassava	Seeds combined cost @ 7 usd =30 000ar per HH for 700 HH	HH	700	30,000	21,000,000	4,851
2.7.2.	Direct costs for seeds		Unit	1	5,000,000	5,000,000	1,155
2.7.3.	Technical support for HH on climate Smart Agricul	Participant lunch (field, HQ, volunteers) 110*2*30.000Ar = 6.600.000 Ar Documentation 500.000 Ar Other costs (didactic supplies,...) = 1.000.000 Ar	Unit	1	8,100,000	8,100,000	1,871
2.7.4.	Training of beneficiaries Climate Smart Agricul	700 HH @ 25.000 Ar/HH. The cost includes the supplying of crops calendar and distribution of small tools like spades, rake, watering cans.	Unit	700	25,000	17,500,000	4,043
2.7.5.						-	-
TOTAL PROJECT ACTIVITIES						420,910,000	97,230
3 PROJECT IMPLEMENTATION							
3.1	Forum Coordination					45,600,000	10,534
3.1.1	Coordination meetings (including inception, etc.)	Headquarter meetings with the field staff per month, 2 meetings coordination in the field per month Monthly meeting at regional level with coordination between field staff and with local	unit	12	400,000	4,800,000	1,109

3.1.2	Travel and Accommodation	HQ Accommodation : 4 descente*10days*4pers*130.000 Ar = 20 800 000Ar Field Accommodation : 10 pers*10 days*3 months*65.000 Ar = 19 500 000Ar	unit	1	40,300,000	40,300,000	9,309
3.1.3	External coordination		unit	1	500,000	500,000	116
3.2 Capacity Development						2,000,000	462
3.2.1	Training (support field staff by HQ)	Others costs (didactic supplies, room rental...)	unit	2	1,000,000	2,000,000	462
3.2.2	Local partners/national members					-	-
3.2.3	Target beneficiaries					-	-
3.2.4	Faith communities					-	-
TOTAL PROJECT IMPLEMENTATION						47,600,000	10,996
4 QUALITY AND ACCOUNTABILITY							
4.1.	Needs Assessments / Project start up Workshop	Documentation	Unit	1	500,000	500,000	116
4.2.	Complaints and Response Mechanisms	Establishment of complain committee, feedback boxes, hotline, posters and banners in local language Complaints boxes = 2.000.000 Ar Bache MDP= 150.000 Ar Documentation (complaint forms) = 210.000 Ar Yellow vest = 1.050.000 Ar	Unit	1	3,410,000	3,410,000	788
4.3.	Safeguarding	10 PSEA banners: 1.500.000 Ar	Unit	10	150,000	1,500,000	347
4.4.	Communication and visibility	Community and visibility (boots, backpack, raincoat...) = 2.500.000 Ar Cost of advert, the broadcasting information about the project and complaint mechanisms will be on radio (radio spot = 900 000ar) It is communication that supports communities on creating visibility and accountability of the project to convey the information on the radio, some complaints are addressed through the radio. Cost of conception and duplication of posters (MGP_VBG_WASH)= 2 000 000ar	Unit	1	5,400,000	5,400,000	1,247
4.5.	Monitoring & evaluation	HQ monitoring will be done at the start and the end of the project. The costs include communication and documentation Communication = 1.500.000 Ar Documentation = 1.500.000 Ar	unit	1	3,000,000	3,000,000	693
4.6.	Audit		unit	1	4,000,000	4,000,000	924
TOTAL QUALITY AND ACCOUNTABILITY						17,810,000	4,114
5 LOGISTICS							
5.1.1	Vehicle and Motorcycle Rental (day*unit cost)	For movement within the project site Car rental and Motorcycle rental in the project site during 3 months Car rental for field 5 * 3 * 280.000 Ar= 4.200.000 Ar Motorcycle rental for field 30*4*50.000 Ar = 6.000.000 Ar Car rental for HQ 30*1* 280.000 Ar= 8.400.000 Ar	unit	1	18,600,000	18,600,000	4,297
5.1.2	Fuel (km*consummation* PU)	For the rented vehicle within the project site, Fuel for field functioning and activities (car) 1500 liter * 0.15*4,900 Ar= 1.102.329 Ar Fuel for field activities (moto) 2000 liter * 0.05*4.900 Ar = 489.829 Ar Fuel for HQ support field 10.040 liter * 0.15*4.900 Ar= 7.379229 Ar	unit	1.0	8,971,387.0	8,971,387.0	2,072
5.2.1	Warehouse rental	For storing distribution items.	month	3.0	1,000,000.0	3,000,000.0	693
5.2.2	Wages for Security/ Guards	For the warehouse	month	3.0	462,500.0	1,387,500.0	321
5.3.1	Salaries for Logistician/Procurement Officer	At headquarter level	month	3.0	1,219,375.0	3,658,125.0	845
5.3.2	Salaries / wages for laborer's		month	-	-	-	-
5.3.3	Salaries / wages for drivers		month	3.0	544,400.0	1,633,200.0	377
TOTAL LOGISTICS						37,250,212	8,605
6 PROJECT ASSETS & EQUIPMENT							
6.1.	Computers and accessories for the new office set up in the field area.	To support data collection, for staff in the project site. Computer: it will be used by the project manager, the technical officer, the M&E officer	unit	3.0	1,800,000.0	5,400,000.0	1,247
6.2.	Printers		unit	2.0	900,000.0	1,800,000.0	416
6.3.	Field Office Furniture		unit	3.0	500,000.0	1,500,000.0	347
6.4.	Communications equipment e.g. camera, sat phone, etc.		unit	1.0	1,350,000.0	1,350,000.0	312
6.5.	Awareness equipment		unit	2.0	500,000.0	1,000,000.0	231
TOTAL PROJECT ASSETS & EQUIPMENT						11,050,000	2,553
TOTAL DIRECT COST						613,820,212	141,792
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT							
Salaries HQ							
	National Director 20%	20% for the project during 3 months	pers	3	851,552	2,554,657	590
	Operations manager 50%	50% for the project during 3 months	per	3	1,189,375	3,568,125	824
	Communication manager 50%	50% for the project during 3 months	per	3	1,189,375	3,568,125	824

MEAL manager 50%	50% for the project during 3 months	per	3	1,189,375	3,568,125	824
HR manager Human 50%	50% for the project during 3 months	per	3	1,212,495	3,637,485	840
Financial manager 50%	50% for the project during 3 months	per	3	1,202,495	3,607,485	833
Staff Insurance		per	3	156,000	468,000	108
Staff salaries - Cost shared					20,972,002	4,845
Office rent HQ		month	3	500,000	1,500,000	347
Office Utilities		month	3	300,000	900,000	208
Office stationery		month	3	500,000	1,500,000	347
Office Insurance		month	3	200,000	600,000	139
Phone and internet charges		month	3	800,000	2,400,000	554
Bank fees - Bank transfer charges		month	3	694,206	2,082,618	481
Office Operations					8,982,618	2,075
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT					29,954,620	6,920
Percentage of Indirect Costs against Total Budget					4.65%	4.65%
Total Budget					643,774,832	148,712