

Goal									
To improve the lives and livelihoods of the affected Congolese refugees currently hosted in the Southwest Region of Uganda									
Objectives	Outcome	Outputs	Key Indicator	Organization	Target		Data Source/ Collection Method	Frequency of reporting	
					No of Persons	Location			
Objective 1: To provide emergency lifesaving WASH, NFI and shelter services for 45,000 refugees and host communities in target districts by December 2023	Outcome 1: Improved access life saving WASH, NFI and shelter services for refugees and host communities	1.1: Water facilities constructed and benefit new arrivals and surrounding host community	# of people accessing at least 15 lit of safe water per day	LWF	12,000	Nakivale, Rwamwanja and Kyangwali	KAP survey and project progress report	Annually	
		1.2: Hygiene and sanitation practices promoted among new arrivals and host community	# of individuals accessing communal and/or Household latrine facilities	LWF	45,000	Nakivale, Rwamwanja and Kyangwali	KAP survey and project progress report	Annually	
			# of individuals supported with hygiene and sanitation kits	LWF	5,000	Nakivale, Rwamwanja and Kyangwali	KAP survey and project progress report	Annually	
		1.3: Shelter and NFI kits provided to new arrivals	# households with access to basic household items	LWF	5,000	Nakivale, Rwamwanja and Kyangwali	KAP survey and project progress report	Annually	
			# households supported with shelter kits	LWF	1,000	Nakivale, Rwamwanja and Kyangwali	KAP survey and project progress report	Annually	
Objective 2: To support protection of 7,200 targeted refugee and host community individuals through provision of MHPSS, sexual and reproductive health, and peacebuilding services in target districts by December 2023	Outcome 2: Enhanced protection of refugees and host community through provision of MHPSS, sexual and reproductive health, and peacebuilding services	2.1: MHPSS services provided to POC undergoing through mental health psychosocial difficulties	# of individuals receiving appropriate and timely protection case-management services	LWF	6,000	Nakivale, Rwamwanja and Kyangwali	Case Management Database; GBVIMS and ProGres	Annually	
			# of individuals receiving MHPSS services through trained MHPSS counsellors	LWF/HEKS	3,500	Nakivale, Rwamwanja and Kyangwali	Case Management Database; GBVIMS and ProGres	Annually	
		2.2: Community based protection mechanisms strengthened	# of community structures (groups) supported to strengthen CP and GBV responses	LWF	15	Nakivale, Rwamwanja and Kyangwali	Project Progress Report	Annually	
		2.3: Intra- and Intergroup relations are improved	# of joint practical actions (diapaxis) aiming to overcome grievances between two or more identity groups	HEKS/EPER	1,500	Rwamwanja/Kyangwali/Nakivale	Trained Community leaders, Case Management Database, Monitoring reports	Quarterly	
			# and quality of own initiatives striving for equality and non-violence; disaggregated by trigger	HEKS/EPER	1,500	Rwamwanja/Kyangwali/Nakivale	Trained Community leaders, Case Management Database, Monitoring reports	Quarterly	
		2.4: Access Sexual Reproductive health services to individuals and communities improved	# of individuals with access to preventive and curative Sexual Reproductive health services through trained service providers; disaggregated by refugees (both new and old refugee case loads) and hosts, different ethnic groups, gender and age.	HEKS/EPER	1,500	Rwamwanja/Kyangwali/Nakivale	Case Management Database, Monitoring reports	Quarterly	

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Objective 3: Increase awareness of and accessibility to education pathways, meaningful engagement for children, youths and their families by December 2023	Outcome 3: Increased awareness of and accessibility to education pathways, meaningful engagement for children, youths and their families	3.1 Awareness of education pathways and engagement for newly arrived refugees in Uganda;	# of new arrivals receiving education information through awareness raising and Go Back to School campaigns	FCA	1,000	Nakivale	CESA survey, (Competences, Education, Skills, Aspirations) participant lists,	Annually
			# of new arrivals receiving Career Guidance and Counselling/PSS/Life Skills support	FCA	400	Nakivale	Centre activity participant lists	Annually
		3.2 Access to secondary education for newly arrived refugees	# of new secondary classrooms constructed	FCA	6	Nakivale	Construction handing over reports; District Engineer reports	Annually
			# of new secondary learners supported with learning material (textbooks)	FCA	800	Nakivale		
			# of new learners enrolled in Nakivale secondary schools	FCA	400	Nakivale	School Enrolment registry, ERP data, EMIS	Annually
		3.3. Improved conditions for children aged 3-5 in Early Childhood Development centres	# of ECD classrooms constructed	FCA	3	Nakivale		
			# of ECD centres supported with play and learning material	FCA	11	Nakivale	Procurement reports, Distribution lists, ECD Enrolment registry, ERP data, EMIS	Annually
			# of ECD learners benefitting from equipment, play and learning materials	FCA	12,800	Nakivale	ECD Enrolment registry, ERP data, EMIS	Annually
		3.4. Peace and conflict sensitive education	# of secondary teachers trained in Nakivale	FCA	120	Kisoro/Nakivale	Training attendance list; completion reports	Annually
			# of learners reached with peace education sessions in secondary schools	FCA	1,790	Kisoro/Nakivale	Participant lists; school enrolment data.; teachers reports	Annually
Objective 4: To provide livelihoods and innovative energy & environment support to 10,000 vulnerable refugee and host community households by December 2023	Outcome 4: Improved household access to livelihoods opportunities in refugee and host communities	Output 4.1: Cash-based Support provided to 1500 host communities households in Bunagana and Nyakabande subcounties	# vulnerable households identified, trained in financial literacy and supported with cash for basic food items	DCA	1,500	Kisoro/Nakivale	Community Mapping survey report	Annually
			# youth identified and supported through cash for WASH – youth involved in community cleaning, pit-latrines digging (hygiene promotion)	DCA	500	Kisoro/Nakivale	Service Provider distribution records	Annually
		Output 4.2: Emergency Livelihood support provided to 1500 Households (refugees and host communities)	# community groups formed, trained on good agronomic practices and supported with start up kits and improved farm inputs	DCA	150	Kisoro/Nakivale	CDO/Agric Records	Annually
			# people training on climate change, DRR and to practice innovative appropriate farming methods	DCA	1,500	Kisoro/Nakivale	CDO/Agric Records	Annually
		Output 4.3: Innovative energy and environment preservation support provided to 1500 refugees and host communities	# youth and local leaders trained on mainstreaming renewable energy and innovative technologies	DCA	200	Kisoro/Nakivale	CDO/UNHCR E&E Inter-agency WG records	Annually
			# HHs trained on the making and use of energy stoves and briquettes and supported with innovative energy efficient and sustainable cooking stoves through e-vouchers	DCA	1,500	Nakivale	CDO/UNHCR E&E Inter-agency WG records	Annually