

## **Consolidated Results Framework**

## PAK221 (revision)

Goal	emergency and re	overy assistance									
Objectives	Outcome	Outputs	Key Indicator	Organisation	No of Persons	Target Location	Data Source/ Collection Method	Frequency of reporting	Notes		
Objective 1. To reduce the rulnerability of the flood affected communities through the provision of life saving multisectoral support	Flood affected communities have access to food, non food, health,	Flood affected communities received cash assistance for food and essential needs	# of Households received cash for food and essential needs (budget line)	CWSA	5,000 HH (32,500 persons)	1. Khairpur 2. Mirpur Khas 3.Umerkot 4. Swat		Quarterly			
nd ensure dignified response hrough capacity building of aid vorkers in Sindh, Punjab and KP	winterization items, and Wash services appropriate and relevant to their immediate needs and		# of women, girls, men, and boys received NFIs basic shelter kit	d d d s, NCA	22,849 (13,720 + 9,129)	2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab) 5. Dadu (Sindh) 6. Sanghar (Sindh) 7. Mirpurkhas (Sindh) 8. Hyderabad (Sindh)	Beneficiary Database     Acknowledgement/Receipts     Activity Completion Report     Photographs	Quarterly	District Dadu was already mentioned in th original appeal but not listed in the paragraph on district so we are just reinforcing it as a district of operation in the revision.		
	ensuring safeguarding and protection through		# of women, girls, men, and boys received NFIs Winterization kits		Total 16,969 (7840 + 9,129)						
	capacity building of humanitarian actors working with the flood		# of women, girls, men, and boys received NFIs Mosquito net		Total: 72,270 (21,760 +						
	affected communities		# of Women, girls, men, boys benefitted hygiene kit.		Total: 81,570 (31,060 +						
			# of Govt. Officials, community members, NCA & Partner staff trained on DRR related themes (Search & Rescue, Emergency first-aid, DRR planning)		1,650		istan Upper (Khyber Inkhwa) 3. Activity Completion Report istan Lower (Khyber Inkhwa) 4. Photographs 4. Photographs 5. Inkhwa Inpur (Punjab) 6. U (Sindh) 7. Inkhwa Inpur (Pinjab) 7. Inkhwa Inpur (Pinjab) 8. Inkhwa Inpur (		NCA & Partner Staff = 25 Govt. Officials= 125 Community members = 1,500		
			Pre-positioning & Deployment of Water Purification Systems		Total= 20,000				NCA has four (04) water treatment units which can be deployed during emergencie One (01) unit is capable of providing wate to 5,000 people.		
			% of flood-affected villages targeted by the project with vulnerability assessment.		100%	Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab)					
			% of targeted flood-affected areas/villages with a local government-led DRR Plan.		100%						
			# of Women, girls, men, boys reached through Hygiene Promotion activities	NCA	Total: 58,526 (55,026 + 3,500)			Quarterly			
			# of women and girls participated in MHM sessions	NCA NCA	Total: 30,513 (27,013 + 3,500)						
			# of women and girls received MHM/dignity kit		Total: 17,955 (8,855 + 9,100)						
			# of households/villages committees received Debris Cleaning Kit		70 Village Committees						

Communities affected by the Floods in Sindh, Punjab and Khyber Pakhtunkhwa province have reduced vulnerability as a result of timely, coordinated and needs based emergency and recovery assistance

Goal

			Target						
Objectives	Outcome	Outputs	Key Indicator	Organisation	No of Persons	Location	Data Source/ Collection Method	Frequency of reporting	Notes
		Women, girls, men and boys have improved access to safe drinking water	# of women, girls, men and boys with safe, equitable and sustainable access to a sufficient quantity of safe water for drinking water	NCA	Total= 100,048	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab) 5. Dadu (Sindh) 6. Sanghar (Sindh) 7. Mirpurkhas (Sindh) 8. Hyderabad (Sindh)	Beneficiary Database     Attendance sheet     Activity Completion Report     Photographs	Quarterly	Segregation of 40,922 beneficiaries by type of activity. Public DWSS: 5,122 Solarized public DWSS: 20,550 Communal hand pumps: 15,250
		Women, girls, men and boys have improved access to adequate sanitation facilities	# of women, girls, men and boys have access to adequate sanitation facilities	NCA	Total: 15,951 (13,454 + 2,497)	Badin (Sindh)     Kohistan Upper (Khyber Pakhtunkhwa)     Kohistan Lower (Khyber Pakhtunkhwa)     Rajanpur (Punjab)     Dadu (Sindh)     Sanghar (Sindh)     Hyderabad (Sindh)     Hyderabad (Sindh)	Beneficiary Database     Acknowledgement/Receipts     Activity Completion Report     Photographs	Quarterly	New latrines: 2,497 persons
		Flood affected communities received primary & mother neonatal and child health care	# of people received consultation and treatment for primary and mother neonatal and child health care (budget line)	CWSA	48,000 will be reached out through mobile health units in emergency phase	1.Mirpur Khas 2.Umerkot	Record of patients     Feedback from participants     Reports	Quarterly	
		Patients from flood affected communities received essential medicines free of Cost	# of patients received essential medicines free of cost (budget line)	CWSA	46,080	1.Mirpur Khas 2.Umerkot	1.Inventory Record 2.Record of Health Units 3.Feedback from patients	Quarterly	
		Hygiene kits are provided in the flood affected communities to improve hygiene and health practices	# of persons from flood affected communities received hygiene kits (budget line)	CWSA	5,000	1.Mirpur Khas 2.Umerkot	I.Inventory Record     Record of Health Units     Reedback from communities	Quarterly	
		Humanitarian organisations working in flood response areas are identified	# of organisations Identified	CWSA	100 new NGOs	Nationwide	Registration Forms     Participants database	Quarterly	
		Identified organizations have participated in online series o learning sessions on different quality and accountability themes	# of organizations oriented on different themes related to quality, accountability and safeguarding (QAS)	CWSA	100 NGOs	Nationwide	Orientation Plan     Sessions invites     Asegistration List & forms     Asession recordings     Feedback forms     ReportsProgram	Quarterly	
		Identified organizations who have participated in the online series share their issues and challenges through Frequently Asked Questions	# of Queries received through FAQs	CWSA	300 FAQs	Nationwide	Website data     Email record     WhatsApp circulations	Quarterly	

	Coal	Communities affected by the Floods in Sindh, Punjab and Khyber Pakhtunkhwa province have reduced vulnerability as a result of timely, coordinated and needs based	
Goal	Goai	emergency and recovery assistance	

	Target								
Objectives	Outcome	Outputs	Key Indicator	Organisation	No of Persons	Location	Data Source/ Collection Method	Frequency of reporting	Notes
Objective 2.To improve the health condition of flood-affected communities through the provision of emergency/primary health care services	Flood affected communities have access to emergency/primary health care services through mobile & static	Flood affected communities received primary & mother neonatal and child health care	# of people received consultation and treatment for primary and mother neonatal and child health care	CWSA	80,000 will be reached out through static health units	1.Mirpur Khas 2.Umerkot	Record of patients     Precipies Reports     Progress Reports	Quarterly	
	health units	Patients from flood affected communities received essential medicines free of Cost	# of patients received essential medicines free of cost	CWSA	30,720	1.Mirpur Khas 2.Umerkot	1.Inventory Record 2.Record of Health Units 3.Feedback from patients	Quarterly	
Objective 3. To strengthen the resilience of the flood affected communities through capacity building in DRR and restoration of WASH and Shelter infrastructure	Flood affected communities are capacitated on flood resilient shelter reconstruction and	Flood affected communities	# of persons from flood affected communities received training on	CWSA	4,000	1.Mirpur Khas 2.Umerkot	3. recures	Quarterly	
and enhance the coordination among aid agencies to ensure the response as per international standards	communal/ institutional Wash infrastructure for restoration of basic needs of water and sanitation and ensure	have received training & will construct on construction of flood resilient shelters	construction of flood resilient shelters particularly artisan skills	NCA	425	Sindh:  1. Dadu  2. Badin  3. Sanghar  4. Mirpurkhas  5. Hyderabad	Beneficiary Database     Attendance sheet     Activity Completion Report     Photographs	Quarterly	NCA will prioritize Artisan skills i.e., brick making, carpentry etc.
	information sharing and coordination among the aid agencies		# of disaster resilient shelters (one room) constructed.	NCA	425 shelter 2,358 persons	Sindh: 1. Dadu 2. Badin 3. Sanghar 4. Mirpurkhas 5. Hyderabad	Beneficiary Database     Attendance sheet     Activity Completion Report     Photographs	Quarterly	
		Selected households from flood affected communities received material for construction of flood resilient shelter	# of households from flood affected communities received construction material for reconstruction of flood resilient shelters	CWSA	500 HHs (3,250 individuals)	1.Mirpur Khas 2.Umerkot	1.List of Households 2.Participants feedback 3.Pictures	Quarterly	
		Education and health institutions affected by flood rehabilitated to fulfil WASH needs of students, teachers and staff of health institutions.	# of institutional WASH facilities restored/rehabilitated, segregate by institution.	NCA	Total: 9,193 (4,030 + 5,123)	Badin (Sindh)     Kohistan Upper (Khyber Pakhtunkhwa)     Kohistan Lower (Khyber Pakhtunkhwa)     Rajanpur (Punjab)     Dadu (Sindh)     Sanghar (Sindh)     Mirpurkhas (Sindh)     Hyderabad (Sindh)	Handing over certificate/acknowledgement     Activity completion report     Monitoring report     Photographs	Quarterly	-> 100 persons per facility per day Water supply in Institutions: 5,123 (additional in revised appeal)
		WASH infrastructure in flood affected worship places (such as Mosque, Church, temples etc.) and public offices, restored/rehabilitated to provide access to clean and safe water and sanitation facilities.	# of worship places with improved access to safe and clean sanitation and water facilities.	NCA	Total: 6,860 (2,520 + 4.340)	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab) 5. Dadu (Sindh) 6. Sanghar (Sindh) 7. Mirpurkhas (Sindh) 8. Hyderabad (Sindh)	Handing over certificate/acknowledgement     Activity completion report     Monitoring report     Photographs	Quarterly	-> 100 persons per facility per day  Water supply in worship: 4,340 (additional in revised appeal)

Goal

Communities affected by the Floods in Sindh, Punjab and Khyber Pakhtunkhwa province have reduced vulnerability as a result of timely, coordinated and needs based emergency and recovery assistance

	Target								
Objectives	Outcome	Outputs	Key Indicator	Organisation	No of Persons	Location	Data Source/ Collection Method	Frequency of reporting	Notes
		Fully equipped and active help desk established to provide support to the participants on Quality & Accountability Standards	# of inquiries received at Help Desk	CWSA	50 NGOs	Nationwide	1.Program log of inquiries	Quarterly	
		Digital repository developed for sharing tools/ guidance and practices on quality and accountability	Digital repository with tools and guidelines on QAS	CWSA	1	Nationwide	1.Google Drive on QAS	Quarterly	
		Social media campaign audio/visual posts	# of individuals reached out through social media campaigns on different themes of Q & A on social media	CWSA	50,000	Nationwide	Circulation list     C. Social media posts     Add produced     Case studies	Quarterly	
women through Cash for Work	Essentials needs of the flood affected farmers and communities are met through cash for work, agricultural inputs, and training.		# of individuals participated in agricultural related cash for work (CfW) activities.	NCA	Total: 1,550 (1,050 + 500)	1. Badin (Sindh) 2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab) 5. Dadu (Sindh) 6. Sanghar (Sindh) 7. Mirpurkhas (Sindh) 8. Hyderabad (Sindh)	Beneficiary Database     Acknowledgement/Receipts     Activity Completion Report     Attendance sheet and vouchers     Bank reconciliation     Photographs	Quarterly	
		Vulnerable men and women have participated in CfW activities of the project.	Amount disbursed to individuals through CfW activities.	NCA	PKR 26,875,000/ to 1,050 individuals PKR 5 Million will be given to 500 households	2. Kohistan Upper (Khyber Pakhtunkhwa) 3. Kohistan Lower (Khyber Pakhtunkhwa) 4. Rajanpur (Punjab) 5. Dadu (Sindh) 6. Sanghar (Sindh) 7. Mirpurkhas (Sindh) 8. Hyderabad (Sindh)	1. Beneficiary Database 2. Acknowledgement/Receipts 3. Activity Completion Report 4. Attendance sheet and vouchers 5. Bank reconciliation 6. Photographs	Quarterly	
			Amount disbursed against the labour work done by skilled and unskilled labour in reconstruction of houses	CWSA	PKR 5,600,000 to approximately 300 individuals	1. Mirpurkhas (Sindh) 2. Umerkot (Sindh)	1. Beneficiary Database 2. Acknowledgement/Receipts 3. Activity Completion Report 4. Attendance sheet and vouchers 5. Bank reconciliation 6. Photographs	Quarterly	

Goal	Communities affecting emergency and re-								
Objectives	Outcome	Outputs	Key Indicator	Organisation	No of Persons	Target Location	Data Source/ Collection Method	Frequency of reporting	Notes
	Provision of Agricultur	Provision of Agriculture	# of targeted flood-affected farmers facilitated through provision of inputs & cash for work (cfW) to prepare land for cultivation.	NCA	1,500	Sindh: 1. Dadu 2. Badin 3. Sanghar 4. Mirpurkhas 5. Hyderabad	Beneficiary Database     Acknowledgement/Receipts     Activity Completion Report     Photographs	Quarterly	
		inputs to monsoon & flood- affected farmers	# of farmers attended training (Farmer Field School Approach, Introduction to disaster resilient variety of crops, Livestock rearing & vaccination)	NCA	1,500	Sindh: 1. Dadu 2. Badin 3. Sanghar 4. Mirpurkhas 5. Hyderabad	Beneficiary Database     Acknowledgement/Receipts     Activity Completion Report     Photographs	Quarterly	