

Results Framework

UKR221

Goal									
The overall goal is to save lives, alleviate suffering and provide for the basic needs of those affected by the crisis in Ukraine									
Objectives	Outcome	Outputs	Key Indicator	Organisation	Target		Data Source/ Collection Method	Frequency of reporting	
					No of Persons	Location			
Objective 1. To provide immediate life-saving multi-sectoral emergency support for IDPs and conflict affected population in Ukraine and refugees in Hungary, Poland, Romania and Slovakia.	1. People affected by the conflict, both refugees and internally displaced, received immediate life-saving, multi-sectoral emergency support.	1.1 People affected by the conflict, both refugees and internally displaced, have access to their food requirements	# of people receiving emergency food assistance	AIDRom	10.000	Romania	Food distribution list	Monthly	
				CWS	80	Chisinau	Food distribution list		
				HEKS/EPER	63.000	Romania/Ukraine/Moldova/Hungary	registered transports/registers and lists signed by contact person		
				HIA	45.000	Ukraine, Hungary	Handover documents, project progress reports, PDM reports with representative sample, photos		
				LWF	8.700	Poland, Ukraine	Procurement records, distribution forms		
		1.2 People affected by the conflict, both refugees and internally displaced, received blankets, beddings, and other items they need while living in temporary spaces.	# of people receiving non-food items	CWS	2.500	Moldova	Clothing/ blanket distribution list	Monthly	
				HEKS/EPER	50.000	Hungary bordering locations / Moldova refugee centres / Romania transit centres	registers signed by contact person	Monthly	
				HIA	10.000	Ukraine, Hungary	Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly	
				LWF	5.800	Poland, Ukraine	Procurement records, distribution forms	Compiled daily, aggregated quarterly	
				# of people receiving hygiene kits	AIDRom	3.000	Romania	Hygiene item distribution list	Monthly
					HEKS/EPER	20.000	Romania/Moldova/Hungary	lists signed by contact person	
					HIA	45.000	Ukraine, Hungary	Handover documents, project progress reports, PDM reports with representative sample, photos	
					LWF	15.200	Poland, Ukraine	Procurement records, distribution forms	
		1.3 People affected by the conflict, both refugees and internally displaced, received multi-purpose cash that will support them with their daily	# of people receiving hygiene kits for babies	AIDRom	1.500	Romania	Hygiene kits item distribution list	Monthly	
				HIA	5.000	Ukraine, Hungary	Handover documents, project progress reports, PDM reports with representative sample, photos		
CWS	420			Moldova	IMPC distribution list				
			# of people receiving multi-purpose cash	HEKS/EPER	25.000	Romania / Moldova / Hungary	Data collected from Refugees; Presence lists with signatures; Banking transfers;	Monthly	

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		expenses.		HIA	7.500	Ukraine	Beneficiary selection, financial reports, FSP data, project progress reports, PDMs will assess whether the cash assistance allowed targeted households to meet their basic needs	Monthly
				LWF	5.200	Poland, Ukraine	Beneficiary selection lists/ProG	monthly compiled, aggregated quarterly
				HEKS/EPER	25	Hungary/ Moldova/ Romania	Signed contracts	Monthly
				CWS	400	Moldova	Voucher distribution lists	Monthly
				HIA	4.000	Hungary	SOP, project progress reports, agreements with voucher provider, PDM reports	Monthly
				LWF	60	Poland	Beneficiaries selection list, business plans	Quarterly
				HIA	20.000	Ukraine, Hungary	FSG SOP, financial reports, project progress reports, FSG agreements and reports, monitoring reports	Monthly
				CWS	100	Moldova	MHPSS participant/client sign-in sheets	Monthly
				HEKS/EPER	5.000	Romania / Moldova /Hungary	registers signed by contact person	Monthly
				HIA	6.000	Ukraine, Hungary	Notes on group sessions, reports from experts, photos of group sessions, project progress reports,	Monthly
Objective 2. To enable access to and restoration of basic services for conflict affected people in Ukraine and refugees in Hungary Poland, Romania, and Slovakia	1. People affected by the conflict, both refugees and internally displaced, availed emergency health services, medical supplies and medicines	2.1 People affected by the conflict, both refugees and internally displaced, have access to emergency health services	# of people accessing restored emergency basic services and facilities	HIA	3.500	Ukraine	Stakeholder agreements, Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly
			# of people receiving medical supplies, care or receive cash for medical treatment	AIDRom	3.000	Romania	Medical Reports- lists, agreements	Monthly
				CWS	2.250	Moldova, Chisinau	Client sign-in sheets and signed documents	
				HIA	6.200	Ukraine	Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly
				HEKS/EPER	3.000	Ukraine/Romania / Moldova	registered transports/ registers signed by contact person	Monthly
				AIDRom	300	Romania	Beneficiary database	
	2. People affected by	2.3 People affected by the	# of people accessing shelter, community	AIDRom	300	Romania	Beneficiary database	

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	the conflict, both refugees and internally displaced, were safe and protected.	conflict, both refugees and internally displaced, are staying at safe shelters and receiving rights-related information.	centers and family protection institutions	HIA	4.250	Hungary, Ukraine	Handover documents, project progress reports, financial reports, contracts with service providers, PDM reports with representative sample, photos	Monthly
			# of individuals having received protection and rights-related information	HEKS/EPER	15.000	Romania / Moldova / Hungary	Beneficiary database	quarterly
			# of emergency shelter repaired	LWF	328		Construction work report	Monthly
			# of people accessing safe transport	LWF	3.800	Poland, Ukraine	activity report	Compiled daily, aggregated monthly
	3. Women and girls affected by the conflict, both refugees and internally displaced, were safe and protected.	2.4 Women, girls, and boys affected by the conflict are able to stay in safe spaces	#women accessing women safe spaces	CWS	20	Moldova, Balti	Center Sign-In Sheets Presence lists, referral notes	Compiled daily, aggregated monthly
			# of individuals accessing the community centres and access to MHPSS	LWF	9.306	Poland, Ukraine		Compiled daily, aggregated monthly
			# of children with access to child safe spaces	CWS	80	Moldova, Balti	Center Sign-In Sheets	Monthly
				LWF	4.300	Poland, Ukraine	CFS attendance records	Compiled daily, aggregated monthly
	4. People with disabilities affected by the conflict, both refugees and internally displaced, were supported with their needs.	2.5 People with disabilities that have been affected by conflict have received accessibility kits	# of people with disabilities receiving kits with accessibility materials	LWF	300	Poland, Ukraine	Procurement records, distribution forms	monthly compiled, aggregated quarterly
5. People affected by the conflict, both refugees and internally displaced, were able to find jobs or means of livelihood.	2.6 People affected by the conflict, both refugees and internally displaced, have income	# of people accessing local labour market	AIDRom	1.000	Romania	Beneficiary database		
			HEKS/EPER	500	Romania / Moldova / Hungary	beneficiary database, work contracts	quarterly	
		# of people with knowledge of referral pathways to access government or other specialized services	AIDRom	1.500	Romania	Beneficiary database		
6. Individuals affected by the conflict, both refugees and internally displaced, were safe and have continued their education.	2.7 Provision of educational support (learning items & teachers cost)	# of children receiving learning kits (5-17 yrs) + educational supplies for up to 50 refugees	AIDRom	300	Romania			
		# of children receiving child comfort kits (below 5 yrs)	AIDRom	50	Romania			
			LWF	440	Poland, Ukraine	Procurement records, distribution forms	monthly compiled, aggregated quarterly	
		# of individuals reached through school rehabilitation	LWF	700	Ukraine	BoQs, Construction reports	Monthly	
		# of individual receiving learning support	LWF	256	Poland, Ukraine	Activity reports	Compiled monthly, aggregated quarterly	

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	7. People affected by the conflict, both refugees and internally displaced, accessed to clean and safe sanitation and water facilities.	2.9 People affected by the conflict, both refugees and internally displaced, needing medical supplies have been provided with basic supplies (WASH / hygiene kits) and medicines	# of people accessing sanitation facilities and safe drinking water	HIA	6.500	Hungary, Ukraine	Stakeholder agreements, Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly	
				LWF	200	Poland, Ukraine	Procurement records, distribution forms	Compiled monthly, aggregated quarterly	
			# of women receiving dignity kits	LWF	1.250	Poland, Ukraine	Procurement records, distribution forms	Compiled monthly, aggregated quarterly	
		2.10 People affected by the conflict are supported with electricity and heat (from environmentally friendly renewablesources when possible)	# of people who receive support for increased heating/electric costs in winter	CWS	15.000	Moldova	List of cash/ in kind recipients	Monthly	
			# of people supported with electricity and/or heat from environmentally friendly renewable sources	CWS	500	Moldova	Lists of residents and clients served by the refugee centers, kindergatens and local health centers	Monthly	
			# of stakeholder trainings on how to operate renewable heat and electricity sources	CWS	25	Moldova	List of training participants	Monthly	
		9. People affected by the conflict, both refugees and internally displaced, were able to avail of psychosocial support	2.11 People affected by the conflict, both refugees and internally displaced, have access to psychosocial health care.	# of people benefiting from needs-based case management and social services	AIDRom	10.000	Romania	Beneficiary database	quarterly
					HEKS/EPER	1.000	Hungary/ Moldova	Beneficiary database	
					HIA	3.300	Hungary, Ukraine		Monthly
					LWF	11.945	Poland, Ukraine	Activity report	Compiled daily, aggregated monthly
Objective 3. To strengthen the resilience of host communities and build social cohesion with IDPs and crisis affected population in Ukraine and refugees in Hungary, Poland, Romania, and Slovakia	1. People and institutions responding to the people affected by the conflict have strengthened capacities and networks	3.1 People affected by the conflict have integrated with host communities	# of refugees participating in cultural activities that integrates them with their host communities	AIDRom	900	Romania	Beneficiary database/ Course attendance lists		
			3.2 Local partners have improved capacities in humanitarian response	# of organisations with strengthened capacity providing humanitarian assistance	HIA	7	Ukraine, Hungary	Financial records and support documents, inventory, handover documents, photos, project reports	Monthly
		# of people with technical capacity upscaled		LWF	70	Poland Ukraine	Activity reports	completed at the end of training	
		# of participants in the training workshops for CHS, PMERL, Safeguarding, CRM		CWS	3	Balti, Chisinau (Memoria, Diaconia, Ormax)	Attendance sheets	Monthly	
				LWF	100	Poland Ukraine	Activity reports	completed at the end of training	
		3.3 Local NGOs, CBOs, and church groups have improved capacity to respond to emergencies	# of stakeholders [CBOs, church groups, volunteer groups] trained in [project management, protection, cash programming]	HEKS/EPER	50	Romania / Moldova	participant lists	quarterly	
			# of attendants in the inter-institutional conference on the integration of Ukrainian refugees	AIDRom	40	Romania	participant lists		

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			# of representatives of churches and local faith actors who participated in capacity strengthening and sensitization events facilitated by LWF	LWF	60	Poland, Ukraine,Hungary, Slovakia, Romania	Minutes and reports of the visits	Documented once conducted	
		3.4 Community facilities (camps, community center, kindergartens, etc) providing support to refugees are improved for the long term benefit of the host community	# of facilities receiving photo voltaic solar systems end energy efficient heat pumps	CWS	5 facilities	Moldova	Contracts with facilities	Monthly	
		2. Faith leaders and institutions are coordinating and the issues that Ukrainian refugees and IDPs face are being raised and discussed	3.5 Creation of a volunteer network	# of volunteers in each hub created	AIDRom	20	Romania	Contracts/ list	
				Number of advocacy and policy engagements at the global levels targeting human rights, protection and humanitarian communities	LWF	500	Poland, Ukraine,Hungary, Slovakia, Romania	Workshop attendance lists and activity reports	after the event
				#of meetings with faith actors	AIDRom	10	Romania		
					LWF	100			
		3. Communities are able to meet their own response, recovery, and resilience needs through a community and survivor led response approach	3.6 Community initiative groups implement micro-grant projects that enable them to build their wellbeing, resilience, and respond to crisis	# of community groups formed who participate in the project and receive micro-grants	CA	13 groups Cluj 14 groups Odessa 14 groups Uzghorod		partner reports Grant Applications	quarterly
					CA				quarterly
					CA				quarterly
				# of people supported through survivor and community led-response	CA	13 groups Ternopil		partner reports Grant Applications	quarterly
HIA	2.800 Ukraine					SCLR SOP, financial reports, project progress reports, SCLR agreements and reports, monitoring reports			
HIA							Monthly		
# of people receiving multisector humanitarian assistance by partner organisations	# of individuals (disaggregated by gender, age, disability) who benefit from the implementation of the community micro-grant projects			CA	30.000 Ukraine, Hungary 6.930 Cluj 7.470 Odessa 7.470 Uzghorod 6.930 Ternopil		Handover documents, project progress reports, PDM reports with representative sample, partner reports	quarterly	
				CA				quarterly	
				CA				quarterly	
				CA				quarterly	
		CA	quarterly						
3.7 sclr community led learning is documented, shared, and amplified via the Ukraine sclr Community of Practice	# of learning sessions with community initiative groups	CA	4 Nationally		Partner Report Learning reports	quarterly			