

The overall goal is to save lives, alleviate suffering and provide for the basic needs of those affected by the crisis in Ukraine								
Objectives	Outcome	Outputs	Key Indicator	Organisation	Target		Data Source/ Collection Method	Frequency of reporting
					No of Persons	Location		
Objective 1. To provide immediate life-saving multi-sectoral emergency support for IDPs and conflict affected population in Ukraine and refugees in Hungary, Poland, Romania and Slovakia.	1. People affected by the conflict, both refugees and internally displaced, received immediate life-saving, multi-sectoral emergency support.	1.1 People affected by the conflict, both refugees and internally displaced, have access to their food requirements	# of people receiving emergency food assistance	AIDRom	12.000	Romania	Food distribution list	Monthly
				CWS	3.300	Ukraine	Food distribution list	
				HEKS/EPER	63.000	Romania/Ukraine/Moldova/Hungary	registered transports/registers and lists signed by contact person	
				HIA	58.750	Ukraine, Hungary	Handover documents, project progress reports, PDM reports with representative sample, photos	
		1.2 People affected by the conflict, both refugees and internally displaced, received blankets, beddings, and other items they need while living in temporary spaces.	# of people receiving non-food items	CWS	6.000	Moldova	Procurement records, distribution forms	Monthly
				HEKS/EPER	50.000	Hungary bordering locations / Moldova refugee centres / Romania transit centres	Clothing/ blanket distribution list	
				HIA	2.875	Ukraine, Hungary	registers signed by contact person	
				LWF	11.236	Poland, Ukraine	Handover documents, project progress reports, PDM reports with representative sample, photos	
			# of people receiving hygiene kits	AIDRom	5.000	Romania	Procurement records, distribution forms	Compiled daily, aggregated quarterly
				HEKS/EPER		Romania/Moldova/Hungary	Clothing/ blanket distribution list	
				HIA	22.500	Ukraine, Hungary	registers signed by contact person	
				CWS	3.000	Ukraine	Handover documents, project progress reports, PDM reports with representative sample, photos	
			# of people receiving hygiene kits for babies	LWF	31.252	Poland, Ukraine	NFI distribution list	Quarterly
				AIDRom	1.500	Romania	Procurement records, distribution forms	
				HIA	2.000	Ukraine, Hungary	Hygiene kits item distribution list	
							Handover documents, project progress reports, PDM reports with representative sample, photos	
		1.3 People affected by the conflict, both refugees and internally displaced, received multi-purpose cash that will support them with their daily expenses.	# of people receiving multi-purpose cash	CWS	420	Moldova	MPC distribution list	Monthly
				HEKS/EPER	25.000	Romania / Moldova / Hungary	Data collected from Refugees; Presence lists with signatures; Banking transfers	
				HIA	6.500	Ukraine	Beneficiary selection, financial reports, FSP data, project progress reports, PDMs will assess whether the cash assistance allowed targeted households to meet their basic needs	
				LWF	9.968	Poland,	Beneficiary selection lists/ProGr	
	#community groups benefitting from multipurpose achs assistance (MPC) for community groups	HEKS/EPER	25	Hungary/ Moldova/ Romania	Signed contracts	Monthly compiled, aggregated quarterly		

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			# of people receiving multi-purpose vouchers	CWS	5.950	Moldova, Ukraine	Voucher distribution lists	Monthly				
				HIA	3.000	Hungary	SOP, project progress reports, agreements with voucher provider, PDM reports	Monthly				
			# households reached by grants for business activities	LWF	160	Poland	Beneficiaries selection list, business plans	Quarterly				
				HIA	25.000	Ukraine, Hungary	FSG SOP, financial reports, project progress reports, FSG agreements and reports, monitoring reports	Monthly				
			1.4 People affected by the conflict have access to emergency mental health and psychological well-being support	# of people with access to emergency MHPSS and protection	CWS	4.545	Moldova, Ukraine	MHPSS participant/client sign-in sheets	Monthly			
					HEKS/EPER	5.000	Romania / Moldova /Hungary	registers signed by contact person	Monthly			
					HIA	25.000	Ukraine, Hungary	Notes on group sessions, reports from experts, photos of group sessions, project progress reports.	Monthly			
			Objective 2. To enable access to and restoration of basic services for conflict affected people in Ukraine and refugees in Hungary Poland, Romania, and Slovakia	1. People affected by the conflict, both refugees and internally displaced, availed emergency health services, medical supplies and medicines	2.1 People affected by the conflict, both refugees and internally displaced, have access to emergency health services	# of people accessing restored emergency basic services and facilities	HIA	600	Ukraine	Stakeholder agreements, Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly	
							# of people receiving medical supplies	AIDRom	5.100	Romania	Medical Reports- lists, agreements	Monthly
								CWS	6.950	Moldova, Ukraine	Client sign-in sheets and signed documents	
2.2 People affected by the conflict, both refugees and internally displaced, needing medical supplies have been provided with basic supplies and medicines	# of people receiving medical support	HEKS/EPER			3.000	Ukraine/Romania / Moldova	registered transports/ registers signed by contact person	Monthly				
									2.3 People affected by the conflict, both refugees and internally displaced, are staying at safe shelters and receiving rights-related information.	# of people accessing shelter, community centers and family protection institutions	AIDRom	500
2. People affected by the conflict, both refugees and internally displaced, were safe and protected.		CWS			200	Ukraine	Resident list, shelter records, surveys	Monthly				
									# of individuals having received protection and rights-related information	HIA	15.000	Hungary, Ukraine
		HEKS/EPER			15.000	Romania / Moldova /Hungary	Beneficiary database	quarterly				
		# of emergency shelter repaired			LWF	360		Construction work report		Monthly		
		# of people accessing safe transport			LWF	3.854	Poland, Ukraine	activity report	Compiled daily, aggregated monthly			
3. Women and girls affected by the conflict, both refugees and internally displaced, were safe and protected.	2.4 Women, girls, and boys affected by the conflict are able to stay in safe spaces	#women accessing women safe spaces	# of individuals accessing the community centres and access to MHPSS	CWS	380	Moldova, Ukraine	Center Sign-In Sheets	Quarterly				
				LWF	30.218	Poland	Presence lists, referral notes	Compiled daily, aggregated monthly				
				CWS	530	Moldova, Ukraine	Center Sign-In Sheets	Quarterly				
				LWF	27.946	Poland	CFS attendance records	Compiled daily, aggregated monthly				

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	4. People with disabilities affected by the conflict, both refugees and internally displaced, were supported with their needs.	2.5 People with disabilities that have been affected by conflict have received accessibility kits	# of people with disabilities receiving kits with accessibility materials	LWF	742	Poland	Procurement records, distribution forms	monthly compiled, aggregated quarterly	
	5. People affected by the conflict, both refugees and internally displaced, were able to find jobs or means of livelihood.	2.6 People affected by the conflict, both refugees and internally displaced, have income	# of people accessing local labour market	AIDRom	2.000	Romania	Beneficiary database		
				HEKS/EPER	500	Romania / Moldova /Hungary	beneficiary database, work contracts	quarterly	
				# of people with knowledge of referral pathways to access government or other specialized services	AIDRom	3.000	Romania	Beneficiary database	
					HEKS/EPER	500	Romania / Moldova /Hungary	Beneficiary database	quarterly
	6. Individuals affected by the conflict, both refugees and internally displaced, were safe and have continued their education.	2.7 Provision of educational support (learning items & teachers cost)	# of children receiving learning kits (5-17 yrs) + educational supplies for up to 50 refugees	AIDRom	400	Romania	Distribution Lists		
				# of children receiving child comfort kits (below 5 yrs)	AIDRom	50	Romania	Distribution Lists	
					LWF	440	Poland, Ukraine	Procurement records, distribution forms	monthly compiled, aggregated quarterly
				# of individuals reached through school rehabilitation	LWF	700	Ukraine	BoQs, Construction reports	Monthly
				# of individual receiving learning support	CWS	45	Moldova	Attendance Sheets	Quarterly
					LWF	2.452	Poland, Ukraine	Activity reports	Compiled monthly, aggregated quarterly
	7. People affected by the conflict, both refugees and internally displaced, accessed to clean and safe sanitation and water facilities.	2.9 People affected by the conflict, both refugees and internally displaced, needing medical supplies have been provided with basic supplies (WASH / hygiene kits) and medicines	# of people accessing sanitation facilities and safe drinking water	HIA	6.500	Hungary, Ukraine	Stakeholder agreements, Handover documents, project progress reports, PDM reports with representative sample, photos	Monthly	
					LWF	12.000	Poland, Ukraine	Procurement records, distribution forms	Compiled monthly, aggregated quarterly
				# of women receiving dignity kits	LWF	2.264	Poland, Ukraine	Procurement records, distribution forms	Compiled monthly, aggregated quarterly
			2.10 People affected by the conflict are supported with electricity and heat (from environmentally friendly renewablesources when possible)	# of people who receive support for increased heating/electric costs in winter	CWS	20.000	Moldova	List of cash/ in kind recipients	Monthly
			# of people supported with electricity and/or heat from environmentally friendly renewable sources	CWS	500	Moldova	Lists of residents and clients served by the refugee centers, kindergatens and local health centers	Monthly	
	9. People affected by the conflict, both refugees and internally	2.11 People affected by the conflict, both refugees and internally displaced, have			16.000	Romania	Beneficiary database		
					HEKS/EPER	1.000	Hungary/ Moldova	Beneficiary database	quarterly
					CWS	300	Ukraine	Client rosters, residence lists	Quarterly

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	displaced, were able to avail of psychosocial support	access to psychosocial health care.		LWF	-	Poland, Ukraine	Activity report	Compiled daily, aggregated monthly
		2.12 People affected by the conflict, both refugees and internally displaced, are supported with vocational and livelihoods-related training	# of individuals receiving learning support	CWS	440	Ukraine	Attendance sheets for courses, surveys	Quarterly
Objective 3. To strengthen the resilience of host communities and build social cohesion with IDPs and crisis affected population in Ukraine and refugees in Hungary, Poland, Romania, and Slovakia	1. People and institutions responding to the people affected by the conflict have strengthened capacities and networks	3.1 People affected by the conflict have integrated with host communities	# of staff and volunteers trained in MHPSS /cultural activities	AIDRom	1.000	Romania	Beneficiary database/ Course attendance lists	
		3.2 Local partners have improved capacities in humanitarian response	# of organisations with strengthened capacity providing humanitarian assistance	HIA	7	Ukraine, Hungary	Financial records and support documents, inventory, handover documents, photos, project reports	Monthly
				LWF	65	Poland Ukraine	Activity reports	completed at the end of training
				CWS	20	Moldova, Ukraine	Attendance sheets	Quarterly
				AIDRom	10	Romania	Attendance sheets	Quarterly
		3.3 Local NGOs, CBOs, and church groups have improved capacity to respond to emergencies	# of stakeholders [CBOs, church groups, volunteer groups] trained in [project management, protection, cash programming]	LWF	218	Poland Ukraine	Activity reports	completed at the end of training
				HEKS/EPER	100	Romania / Moldova	participant lists	quarterly
				AIDRom	6	Romania	Reports, Publications	
				AIDRom	1	Romania	participant lists	
				AIDRom	3	Romania	participant lists	
		3.4 Community facilities (camps, community center, kindergartens, etc) providing support to refugees are improved for the long term benefit of the host community	# of participants in the 16 Days of Activism against GBV campaign	AIDRom	20	Romania	participant lists	
				# of facilities receiving photo voltaic solar systems end energy efficient heat pumps	CWS	5	Moldova	Contracts with facilities
		2. Faith leaders and institutions are coordinating and the issues that Ukrainian refugees and IDPs face are being raised and discussed	3.5 Creation of a volunteer network	# of volunteers in each hub created	AIDRom	25	Romania	Contracts/ list
# of people attending workshop on rights based approach human rights	LWF			3.274	Poland, Ukraine,Hungary, Slovakia, Romania	Workshop attendance lists and activity reports	after the event	
#of meetings with faith actors	AIDRom			20	Romania			

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			#of individuals taking part to advocacy activities	LWF	13.390	Poland, Ukraine,Hungary, Slov	Activity Reports	
3. Communities are able to meet their own response, recovery, and resilience needs through a community and survivor led response approach	3.6 Community initiative groups implement micro-grant projects that enable them to build their wellbeing, resilience, and respond to crisis	3.6 Community initiative groups implement micro-grant projects that enable them to build their wellbeing, resilience, and respond to crisis	# of community groups formed who receive micro grants	CA	13	Cluj (Romania)	partner reports Grant Applications	quarterly
			# of community initiatives groups who receive micro-grants	CA	47	Irpin (Ukraine)	partner reports Grant Applications	quarterly
			# of people supported through survivor and community led-response	HIA	6.000	Ukraine	project progress reports, SCLR agreements and reports,	
			# of months partner organizations providing humanitarian assistance for IDPs, refugees,	HIA	24	Ukraine, Hungary	Contracts, financial records and support documents,	Monthly
			# of people receiving multisector humanitarian assistance by partner organisations	HIA	30.000	Ukraine, Hungary	Handover documents, project progress reports, PDM reports with representative sample,	Monthly
			# of individuals (disaggregated by gender, age, disability) who benefit from the implementation of the community micro	CA	260	Cluj (Romania)	Grant Applications	quarterly
			# of individuals (disaggregated by gender, age, disability) who benefit from the implementation of the community micro	CA	940	Irpin (Ukraine)	Grant Applications	quarterly
			# of learning sessions with community initiative groups	CA	4	Nationally	Partner Report Learning reports	quarterly
			3.7 sclr community led learning is documented, shared, and amplified via the Ukraine sclr Community of Practice					