



Gantt Chart Template

actalliance



NORWEGIAN CHURCH AID
actalliance

TIMEFRAME : 01 September 2024-31 August 2025

PROGRAMME TITLE: EA20.202-SDN241 SUDAN ACT/CI Integrated Humanitarian Response to IDPs, Refugees, and Host Communities in Sudan

Activities	Description	IMPLEMENTATION												REPORTING	
		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Month 13	Month 14
Administration	Set up systems - admin, HR and finances														
	Staff recruitment														
Logistics	Set up systems, incl. procurement, security														
Operational	Awareness raising and preparation of communities														
	Needs assessment /KAP Survey/Baseline Survey														
Outcome 1	CRWASH														
A21	Assessment of water points and latrines for rehabilitation/ Designs/Bill of Quantities														
A22	Water point rehabilitations/Expansion														
A23	Latrines construction/Rehabilitation														
A24	Procurement of Hygiene Kits and Waste kits														
A26	Identification and training of Community Hygiene Promoters														
	Distribution of Hygiene and Waste Kits														
	Waste management Awareness sessions														
	Hygiene Promotion Awareness sessions														
	WASH International events celebration														
	Installation of Solar Streetlights														
	KAP baseline and endline survey														
Outcome 2															
A55	Provision of life skills activities, PSS and recreation activities														
A56	Cash for protection														
A57	Staff training on Case management, GBV core Concept, guiding principles, referral pathway, PSEA.														
A58	Provision of GBV case management, counselling for survivors and referrals														
A59	Distribution of dignity kits														
A60	Community centre dialogue and wellbeing sessions (coffee morning sessions, MHM discussions), community awareness raising including targeted GBV sessions like FGDs.														
A61	WGSS operationalisation and engagement including sports and community based PSS.														
A62	Conduct quarterly safety audit														
A63	International events celebration (World refugee day, 16 days of activism) 100%														
Coordination	Country fora meeting														
	Partners meeting														
	Ex: UN-OCHA Clusters meetings														
Monitoring	Monitoring visits														
	Activity monitoring														
	output monitoring														
	Results monitoring														
	Lessons learnt workshop														
Communication & visibility															
Reporting	Monthly /Quarterly reports														
	Interim report														
	Preparation for the final external audit														
	Final external audit														
	Final external evaluation														
	Final narrative and financial reports														
	Closure														