

# ACT Alliance - Action by Churches Together

Le Grand-Saconnex

Report of the statutory auditor  
to the General Meeting

on the financial statements 2022



# Report of the statutory auditor

## to the General Meeting of ACT Alliance - Action by Churches Together Le Grand-Saconnex

### Report on the audit of the financial statements

#### Opinion

We have audited the financial statements of ACT Alliance - Action by Churches Together (the Association), which comprise the balance sheet as at 31 December 2022, and the statement of income and expenditure, the movement in general reserves for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements comply with Swiss law and the association's articles of incorporation.

#### Basis for opinion

We conducted our audit in accordance with Swiss law and Swiss Standards on Auditing (SA-CH). Our responsibilities under those provisions and standards are further described in the 'Auditor's responsibilities for the audit of the financial statements' section of our report. We are independent of the Association in accordance with the provisions of Swiss law and the requirements of the Swiss audit profession, and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Governing Board's responsibilities for the financial statements

The Governing Board is responsible for the preparation of the financial statements in accordance with the provisions of Swiss law and the association's articles of incorporation, and for such internal control as the Governing Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Governing Board is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Governing Board either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

#### Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Swiss law and SA-CH will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Swiss law and SA-CH, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is

PricewaterhouseCoopers SA, avenue Giuseppe-Motta 50, case postale, 1211 Genève 2, Switzerland  
Téléphone: +41 58 792 91 00, [www.pwc.ch](http://www.pwc.ch)

higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made.
- Conclude on the appropriateness of the Governing Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.

We communicate with the Governing Board or its relevant committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

## Report on other legal and regulatory requirements

In accordance with article 69b paragraph 3 CC in connection with article 728a paragraph 1 item 3 CO and PS-CH 890, we confirm that an internal control system exists which has been designed for the preparation of the financial statements according to the instructions of the Governing Board.

We recommend that the financial statements submitted to you be approved.

PricewaterhouseCoopers SA

Marc Secretan  
Licensed audit expert  
Auditor in charge

Elsa Ferreira Filipe  
Licensed audit expert

Geneva, 9 May 2023

Enclosure:

- Financial statements (balance sheet, statement of income and expenditure, movement in general reserves and notes)

ACT Alliance – Action by Churches Together

BALANCE SHEET AS AT DECEMBER 31

	Note	2022 USD	2022 CHF	2021 USD	2021 CHF
			0.9234		0.9132
<b>ASSETS</b>					
<b>Current Assets</b>					
Cash at bank		7'169'349	6'619'959	6'506'876	5'942'190
Income receivable net		70'457	65'057	159'016	145'217
Staff advances		24'719	22'825	19'038	17'386
Other debtors		186'712	172'405	149'185	136'238
<b>Total Current Assets</b>		<b>7'451'237</b>	<b>6'880'246</b>	<b>6'834'116</b>	<b>6'241'031</b>
<b>Non Current Assets</b>					
Software at cost		149'522	138'064	149'522	136'546
Software accumulated depreciation		- 34'888	- 32'215	- 4'984	- 4'552
<b>Total Non Current Assets</b>		<b>114'634</b>	<b>105'849</b>	<b>144'538</b>	<b>131'994</b>
<b>TOTAL ASSETS</b>		<b>7'565'871</b>	<b>6'986'095</b>	<b>6'978'654</b>	<b>6'373'025</b>
<b>LIABILITIES AND OWN FUNDS</b>					
<b>Current Liabilities</b>					
Accounts payable		297'651	274'842	438'538	400'480
Other creditors		189'379	174'867	143'542	131'086
Accrued expenses		139'556	128'862	213'998	195'427
Funds received in advance (Unspent earmarked contribution)	11	1'595'274	1'473'027	1'523'448	1'391'238
<b>Total Current Liabilities</b>		<b>2'221'860</b>	<b>2'051'598</b>	<b>2'319'526</b>	<b>2'118'230</b>
<b>Funds in Trust</b>					
Appeal funds		2'921'966	2'698'055	4'063'146	3'710'534
<b>Total Funds in Trust</b>		<b>2'921'966</b>	<b>2'698'055</b>	<b>4'063'146</b>	<b>3'710'534</b>
<b>Own Funds</b>					
<b>General Reserve</b>					
Restricted Reserve as of 01.01	4	574'392	518'814	574'392	518'814
Restricted Reserve from Solidarity Fund		174'813	161'417	-	-
Restricted Reserve for Humanitarian Mechanism (SMC)		1'338'089	1'235'550	-	-
<b>Total Restricted Reserve</b>		<b>2'087'293</b>	<b>1'915'781</b>	<b>574'392</b>	<b>518'814</b>
Unrestricted Reserve at 01.01		21'589	23'585	161'115	151'139
<b>Total Unrestricted Reserve</b>		<b>21'589</b>	<b>23'585</b>	<b>161'115</b>	<b>151'139</b>
Result of Operations for the Year		313'163	300'583	39'262	35'893
Prior Year Adjustment		-	-	- 178'787	- 163'447
Cumulative Translation Adjustment		-	3'508	-	1'861
<b>Total General Reserve</b>		<b>2'422'045</b>	<b>2'236'442</b>	<b>595'981</b>	<b>544'260</b>
<b>Total Own Funds</b>		<b>2'422'045</b>	<b>2'236'442</b>	<b>595'981</b>	<b>544'260</b>
<b>TOTAL LIABILITIES AND OWN FUNDS</b>		<b>7'565'871</b>	<b>6'986'095</b>	<b>6'978'654</b>	<b>6'373'025</b>

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STATEMENT OF INCOME AND EXPENDITURE AS OF 31 DECEMBER

	Note	2022	2022	2021	2021
		USD	CHF	USD	CHF
<b>INCOME</b>					
<b>Fees</b>					
Forum fees	5	18'500	17'757	39'482	34'266
Income based fees (IBF)	5	1'690'625	1'622'714	1'539'335	1'409'088
International coordination fees (ICF)	5	133'342	127'986	408'970	373'881
<b>Total Fees</b>		<b>1'842'467</b>	<b>1'768'457</b>	<b>1'987'787</b>	<b>1'817'235</b>
<b>Member Contributions and Donor Funds</b>					
Voluntary contributions unearmarked	7	697'436	669'420	950'445	858'815
Other income		103	99	42'199	48'660
Funds earmarked to projects & programmes	6	1'893'638	1'817'573	1'945'257	1'778'354
Solidarity fund contributions	8	324'813	311'765	-	-
ACT Europe Forum funds for Ukraine Appeal	8	353'797	339'585	-	-
Appeals income net of SMC & ICF		32'936'424	31'613'404	11'854'726	10'837'590
Secretariat monitoring and coordination cost (SMC) income	5	2'259'457	2'168'697	-	-
<b>Total Member Contributions and Donor Funds</b>		<b>38'465'666</b>	<b>36'920'543</b>	<b>14'792'627</b>	<b>13'523'419</b>
<b>Total Income</b>		<b>40'308'134</b>	<b>38'689'001</b>	<b>16'780'414</b>	<b>15'340'654</b>
<b>EXPENSES</b>					
<b>Core Costs:</b>					
Staff costs		1'517'703	1'456'738	2'059'429	1'882'730
Office costs		405'007	388'739	416'162	380'456
Depreciation costs		29'904	28'703	4'984	4'556
Activity costs	9	202'892	194'742	171'108	156'427
Provision for doubtful debts and write off		31'975	30'691	37'396	34'188
General Assembly costs		7'257	6'966	22'029	20'139
<b>Project and Programme Costs:</b>					
Climate Justice Programme 1	6	404'385	388'142	339'585	310'449
Gender Justice Programme 2	6	1'096'950	1'052'886	1'177'463	1'076'437
Peace and Human Security Programme 3		23'915	22'955	17'544	16'039
Migration and Displacement Programme 4	6	132'179	126'869	161'480	147'625
Support to Faith Based CPDE - IBON Project	6	21'869	20'991	35'210	32'189
International Planned Parenthood Project		-	-	140'000	127'988
ACT Learning Pilot Project	6	47'032	45'143	38'449	35'150
ACT Security Group	6	74'493	71'500	128'388	117'372
Quality & Accountability Project	6	12'000	11'518	-	-
Other projects	6	28'384	27'243	-	-
<b>Humanitarian:</b>					
Humanitarian Mechanism (SMC) costs	10	931'217	893'811	-	-
Appeals disbursements		32'936'424	31'613'404	11'854'726	10'837'590
<b>Total Expenses</b>		<b>37'903'587</b>	<b>36'381'042</b>	<b>16'603'953</b>	<b>15'179'334</b>
<b>Operating Result</b>		<b>2'404'547</b>	<b>2'307'959</b>	<b>176'460</b>	<b>161'320</b>
Exchange (Gain) / Loss Core budget		32'104	30'815	59'149	54'074
<b>Intermediate Result before change in funds</b>		<b>2'372'443</b>	<b>2'277'144</b>	<b>117'311</b>	<b>107'246</b>
Transfer to Restricted funds - project funds carry forward	6	-	50'325	-	71'353
Transfer to Restricted funds for Humanitarian Mechanism (SMC)	10	-	1'284'339	-	-
Transfer to Funds in Trust	10	-	474'106	-	-
Transfer to Restricted funds	10	-	167'791	-	-
<b>SURPLUS / (DEFICIT) FOR THE YEAR BEFORE ALLOCATIONS</b>		<b>313'163</b>	<b>300'583</b>	<b>39'262</b>	<b>35'893</b>
Prior Year Adjustment		-	-	(178'787)	(163'447)
<b>SURPLUS / (DEFICIT) FOR THE YEAR AFTER ALLOCATIONS</b>		<b>313'163</b>	<b>300'583</b>	<b>(139'525)</b>	<b>(127'554)</b>

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MOVEMENTS IN GENERAL RESERVES FOR THE YEAR ENDED 31 DECEMBER

0.90324

2022	Restricted reserve	Restricted reserve	Unrestricted reserve	Unrestricted reserve	Surplus/(deficit) for the year 2022	Surplus/(deficit) for the year 2022	CTA	Total	Total
	USD	CHF	USD	CHF	USD	CHF		CHF	USD
<b>As at 1st January 2022</b>	574'392	518'814	161'115	151'139	- 139'525	- 127'554	1'861	595'981	544'260
Allocation of prior year result			- 139'525	- 127'554	139'525	127'554		-	-
<u>Surplus/(deficit) for the year 2022</u>									
<i>Result of operations core</i>					313'163	300'583		313'163	300'583
<i>Solidarity Fund contributions</i>	174'813	161'417						174'813	161'417
<i>Humanitarian Mechanism (SMC)</i>	1'338'089	1'235'550						1'338'089	1'235'550
Cumulative Translation Adjustment Movement							- 5'369	-	- 5'369
<b>As at 31 December 2022</b>	<b>2'087'293</b>	<b>1'915'781</b>	<b>21'589</b>	<b>23'585</b>	<b>313'163</b>	<b>300'583</b>	<b>- 3'508</b>	<b>2'422'045</b>	<b>2'236'442</b>

2021	Restricted reserve	Restricted reserve	Unrestricted reserve	Unrestricted reserve	Surplus/(deficit) for the year 2021	Surplus/(deficit) for the year 2021	CTA	Total	Total
	USD	CHF	USD	CHF	USD	CHF		CHF	USD
<b>As at 1st January 2021</b>	574'392	518'814	-	-	161'115	151'139	- 5'613	735'507	664'340
Allocation of prior year result			161'115	151'139	- 161'115	- 151'139		-	-
<u>Surplus/(deficit) for the year 2021</u>									
<i>Result of operations</i>					39'262	35'893		39'262	35'893
<i>Prior year adjustment</i>					- 178'787	- 163'447		- 178'787	- 163'447
Cumulative Translation Adjustment Movement	-		-				7'474	-	7'474
<b>As at 31 December 2021</b>	<b>574'392</b>	<b>518'814</b>	<b>161'115</b>	<b>151'139</b>	<b>- 139'525</b>	<b>- 127'554</b>	<b>1'861</b>	<b>595'982</b>	<b>544'260</b>

**ACT Alliance – Action by Churches Together**

**NOTES TO THE FINANCIAL STATEMENTS AS OF DECEMBER 31, 2022**

**1. General**

ACT Alliance - Action by Churches Together (ACT or ACT Alliance) was created on January the 1st 2010 following a change in the name and statutes of ACT International, originally founded, as per the Swiss Register of Commerce, in 2002. ACT Alliance is a registered Association in Switzerland.

ACT Alliance is currently composed of 144 member organisations and 3 observers based in 72 countries.

ACT Alliance works towards a world community where all God's creation lives with dignity, justice, peace and full respect for human rights and the environment. Members of the Alliance are working together for positive and sustainable changes in the lives of people affected by poverty and injustice through coordinated and effective humanitarian, development and advocacy work.

In December 2021, the ACT Electronic General Assembly was held and the next General Assembly will meet physically in November 2024. The Governing Board meets at least once a year and in 2022 met twice, in May and in November/December. The Governing Board is supported by a smaller Executive Committee of up to 7 members which meets separately once a year.

The ACT Alliance Secretariat headquarters is based in the Ecumenical Centre, in Geneva, Switzerland. Its role is to support the membership and governance through global level coordination, collaboration and facilitation of special initiatives, thematic groups, policy engagement and ACT's response mechanism for coordinated humanitarian programmes. This includes the coordination of funding for ACT Appeals and Rapid Response Funds from members finances used to cover the cost of material aid and personnel mobilised by members in response to emergencies. The Secretariat also supports international communications around ACT Alliance members' activities, provides capacity building for alliance members and represents the Alliance globally in different platforms, networks, UN and multilateral bodies.

As of year end 2022, ACT has regional secretariat offices in Nairobi (Kenya), Bogota (Colombia), Bangkok (Thailand) and Amman (Jordan). ACT's office in San Salvador (El Salvador) was closed in July 2022. ACT also has staff based in Toronto (Canada), New York (USA), Dublin (Ireland), and Barcelona (Spain). Until November 2022, ACT also had one staff member based in London, England. The ACT Secretariat has a legal presence in Thailand and Jordan. ACT does not have legal presence in other countries and staff working elsewhere are hosted by member organisations through Memorandums of Understanding, or in Spain through a third party payroll provider.

**2. Summary of significant accounting policies**

These financial statements have been prepared in accordance with the provisions of commercial accounting as set out in the Swiss Code of Obligations (Art. 957 to 963b CO), effective since January 1, 2013.

**a) Contributions**

The ACT Alliance contributions mechanism comprises:

- Annual Income Based Fees (IBF) for all members whose 2 year average income is USD 5 million and above. A banding system is in place to determine how much a member will pay.
- An International Coordination Fees (ICF) of 3% was levied on income received in 2022 to ACT appeals issued by the ACT Alliance in 2021 or prior. For appeals issued in 2022, the ICF was replaced by Secretariat Monitoring, Management and Coordination (SMC) fees of 7.5% which were to cover the costs of the Secretariat overseeing the appeals through ACT's new Humanitarian Mechanism.
- Unearmarked voluntary contributions from members able to contribute over and above the annual membership and income based fees (IBF).
- Earmarked voluntary contributions given to specific programmes or projects are provided from members upon need.
- As of 2020 and continuing into 2021 & 2022, membership fees are paid directly to forums. However, in exceptional cases where national forums do not exist or where payment cannot be processed, these fees are paid directly to the Secretariat.

All fees are recorded on an accrual basis.

All project income is shown in the year the project relates to. Any unspent project funds at the end of the year are carried forward if agreed with the Donor and shown under "Funds Received in Advance" on the Balance Sheet. If the amounts should be refunded to the Donor they are shown under "Accounts Payable". Any project income received in advance of the projects commencement date is shown also under "Funds Received in Advance".

**b) Foreign Exchange Policy**

The financial records are maintained in US dollars as decided by the ACT Governance as the majority of activities are in US dollars. Receipts and expenditure in other currencies are recorded at the rate of exchange prevailing on the date of transaction.

Year end balances on the balance sheet in other currencies are converted at the rate of exchange prevailing on December 31.

The financial statements and associated notes show values in CHF as well as USD, in compliance with Swiss law. The USD values have been converted to CHF, using the spot rate prevailing on December 31.

	2022	2021
USD/CHF	0.9234	0.9132

The income and expenditures statement values in USD have been converted to CHF, using the average rate of the year 2022. 2021 is converted at the average rate of that year.

	2022	2021
USD/CHF	0.9598	0.9142

**c) Policy on Interest Received**

- The ACT Alliance Secretariat does not include estimates of interest earning in its operational budget. In 2021 and continuing until April 2022, ACT's bank introduced negative interest rates on its Euro account. There is no interest received on any of the bank accounts.

**d) Fixed assets**

During 2021 a new Finance System was implemented. The capitalised costs amounted to USD 149'522. This software will be depreciated over 60 months. The NBV of this asset at the end of 2022 is \$114'634.

### 3. Policy on provision for doubtful debts and write off

- A provision for doubtful debts shall be made if it is probable that the debt will not be repaid. In this context, probable is defined as more likely than not.
- If it is beyond doubt that the debt cannot be recovered and steps to recover the debt have failed, it should be written off.
- All provisions for doubtful debts or write offs are authorized by the Director of Operations and the ACT General Secretary.

For the year ending December 31, 2022, a total amount of USD 31'975 was written off or provided for.

	2022	2022	2021	2021
	USD	CHF	USD	CHF
Other doubtful debtors	31'975	30'691	37'396	34'188
<b>Total</b>	<b>31'975</b>	<b>30'691</b>	<b>37'396</b>	<b>34'188</b>

### 4. General Reserve Fund

The General Reserve is defined as those funds available after ACT Alliance has met its obligations and commitments. The reserve is intended to ensure the liquidity of the ACT Alliance. The Reserve Policy was updated in 2022, approved by the Governing Board at the May GB meeting.

ACT Alliance will maintain two components in the general reserve:

#### Restricted reserves:

The primary objective of the restricted reserves is to ensure the alliance can meet its obligations and commitments in case of dissolution either through a decision of the membership, or through financial insolvency. Restricted reserves may also be set aside to cover part or the entire cost of statutory events.

#### Main uses in case of dissolution of the alliance would be:

- Honouring legal notice period for ACT Secretariat staff.
- Settlement of any outstanding social charges to relevant authorities.
- Honouring contractual notice period for procured services such as IT hosting, office rent and HR services.
- Honouring contractual notice period for other external service providers such as telecom providers, consultants, etc.

More exceptional use could include legal fees, including litigation and settlement fees for staff departures if need be.

#### Unrestricted reserves:

The primary objective of the unrestricted reserve is to provide an internal source of funds for situations such as unexpected and unavoidable expenses, unplanned operating deficits, unplanned priorities, special investment projects, unanticipated loss in funding not possible to compensate by budget adjustment or uninsured losses.

#### Main uses are as follows:

To fund unplanned priorities up to a maximum of USD 50'000 per case.  
 For special investment projects up to a maximum of USD 100'000 per case.  
 To cover the cost of unplanned losses, unexpected and unavoidable expenses and other uninsured losses.  
 A maximum of USD 200'000 may be used from the restricted reserves in any calendar year.

### 5.1 Membership fees, Appeals Income and diverse income

- The ACT Alliance receives income from its member organisations in the form of **Income Based Fees** and some forum fees (where there is no national forum). Member organisations may also provide earmarked and unearmarked **voluntary contributions** towards the ACT Secretariat's core budget and/or programme activities.
- The ACT Alliance responds to an emergency through its **Appeal Mechanism**. Members contribute funds towards specific emergency response programs that the ACT Alliance has issued as approved appeals. The use of the funds is therefore restricted to the specific appeal to which funds are donated. The income derived from this work is the **Secretariat management and coordination costs (SMC)** fees. Prior to 2022 the fees from the appeals mechanism was used to fund the Secretariat under International Coordination fees (ICF), this is still the case for Appeals originating prior to 2022.
- One such appeal established each year is a revolving **Rapid Response Fund** designed to provide onetime financial resources to a member or members of the ACT Alliance, normally in the first days following a smallscale emergency, to facilitate the member(s)' immediate smallscale emergency response in saving lives.
- Further **direct cash payments** are made by member donors to requesting member organisations for appeals that have been issued by the ACT Alliance Secretariat. These appeal funds are not received by the Secretariat and thus not recorded or audited. International Coordination Fees or Secretariat Monitoring and Coordination fees are however paid on these amounts and are shown in the ACT accounts as income.
- The ACT Alliance also receives funds from sources other than its member organisations in the form of **project funding** for specific projects and programmes.



5.2 SMC, ICF & Forum Fees

Fees Income 2022								
Organisation	Forum Fees	IBF	SMC 7.5%	SMC 7.5% Direct Contributions	ICF 3 %	ICF 3% Direct Contributions	Total USD	Total CHF
Act Church of Sweden		93'750	240'789		23'582		358'121	343'736
Act for Peace		7'500	48'408		16'036		71'944	69'054
Anglican Alliance	500						500	480
Anglican Overseas Aid Anglicord			4'118				4'118	3'952
Anglicans in Development			1'625				1'625	1'560
Australian Lutheran World Service		7'500	54'215		2'141		63'856	61'291
Bread for the World		200'000					200'000	191'966
Canadian Lutheran World Relief		7'500	93'441				100'941	96'887
Chellaram Foundation Limited			750				750	720
Christian Aid		168'750	150'587				319'337	306'510
Christian Council of Lesotho	1'000						1'000	960
Christian World Service New Zealand			2'380		36		2'417	2'319
Church of Jesus Christ in Madagascar	1'000						1'000	960
Church of the Lutheran Brethren of Cameroon	1'000						1'000	960
Church World Service (USA)		93'750					93'750	89'984
Churches of Christ Overseas Aid			5'999		1'483		7'482	7'182
Community World Service Asia	1'000						1'000	960
Conference of European Churches	500						500	480
Cordaid		93'750	16'710				110'460	106'023
DanChurchAid		168'750	74'114				242'864	233'108
Diakonia Sweden		93'750					93'750	89'984
General Assembly Christian Church (Disciples of Christ) Week of Compassion			49'875			900	50'775	48'735
East Jerusalem YMCA	- 1'000						- 1'000	- 960
Economic Justice Network of Fellowship of Christian Councils in Southern Africa	1'000						1'000	960
Ecumenical Committee for Social Development	1'000						1'000	960
Ecumenical Center Promotion Rural World	- 2'000						- 2'000	- 1'920
Episcopal Relief and Development			83'025				83'025	79'690
Evangelical Lutheran Church in America		17'500	107'625		6'489		131'614	126'327
Evangelical Lutheran Church in Bavaria			45'000		28'479		73'479	70'528
Evangelical Lutheran Church in Southern Africa Development Service	1'000						1'000	960
Evangelisches Werk für Diakonie und Entwicklung		131'250	210'980		6'791		349'021	335'001
Finn Church Aid		93'750	75'000				168'750	161'971
Finnish Evangelical Lutheran Mission		12'500	1'259		1'996		15'755	15'122
Greek Orthodox Patriarchate of Antioch and All the East		16'875					16'875	16'197
Hongkong Christian Council			1'913				1'913	1'836
Hungarian Interchurch Aid		7'500					7'500	7'199
Icelandic Church Aid			61'844		4'933		66'777	64'094
JELA Foundation			56				56	54
Kerk in Actie KIA		33'750	206'935	152'293	16'196	5'492	414'666	398'009
Lutheran Church Liberia	5'000						5'000	4'799
Lutheran World Federation	1'000	56'250				1'245	58'495	56'145
Mission 21: Protestant Mission Basel		7'500					7'500	7'199
Mission OneWorld		17'500					17'500	16'797
National Christian Council of Sri Lanka	1'000						1'000	960
National Council of Churches of Burundi	1'000						1'000	960
Norwegian Church Aid		168'750	99'107		- 216		267'641	256'890
Popular Education in Health	1'000						1'000	960
Presbyterian Church in Taiwan	1'000						1'000	960
Presbyterian Church in the Republic of Korea	1'000						1'000	960
Presbyterian Disaster Assistance Presbyterian Church USA		7'500	18'375		750		26'625	25'556
Presbyterian World Service & Development (Agency)			38'842		2'390		41'232	39'576
Social Service of Dominican Churches	1'000						1'000	960
Swiss Church Aid		56'250					56'250	53'990
The Amity Foundation	1'000	17'500					18'500	17'757
The Primate's World Relief and Development Fund		7'500	15'184		5'096		27'781	26'665
The Salvation Army		12'500					12'500	11'998
The United Church of Christ in Japan			26'054				26'054	25'008
United Church of Canada			66'632		1'251		67'883	65'156
United Church of Christ, USA			15'750		300		16'050	15'405
United Evangelical Mission		17'500					17'500	16'797
United Methodist Committee on Relief		56'250	282'000				338'250	324'663
Uniting World Relief and Development Unit					320		320	307
Various to ACT201 Appeal					7'654		7'654	7'346
World Neighbours			1'071				1'071	1'028
World Renew		17'500	7'500				25'000	23'996
World Student Christian Federation	500						500	480
<b>Total</b>	<b>18'500</b>	<b>1'690'625</b>	<b>2'107'164</b>	<b>152'293</b>	<b>125'706</b>	<b>7'637</b>	<b>4'101'924</b>	<b>3'937'154</b>

5. SMC, ICF & Forum Fees cont.

Fees Income 2021						
Organisation	Forum Fees	Income Based Fees	ICF 3%	ICF 3% Direct Contributions	Total USD	Total CHF
Act Church of Sweden	-	93'750	69'523	-	163'273	149'264
Act for Peace	-	-	2'429	-	2'429	2'220
Amity Foundation	-	18'500	450	-	18'950	17'324
Anglican Alliance	500	-	-	-	500	457
Anglicans in Development	-	-	109	-	109	100
Anglican Overseas Aid Anglicord	-	-	426	-	426	390
Australian Lutheran World Service	-	7'500	6'452	-	13'952	12'755
Bread for the World	-	200'000	-	-	200'000	182'840
Canadian Lutheran World Relief	-	7'500	10'580	-	18'080	16'529
Christian Aid	-	200'000	4'768	-	204'768	187'199
Christian Commission for Developmen in Bangladesh	2'000	-	-	-	2'000	1'828
Christian Council of Nigeria	2'000	-	-	-	2'000	1'828
Christian Service of Haiti	3'982	-	-	-	3'982	3'640
Christian World Service New Zealand	-	-	1'368	-	1'368	1'250
Church's Auxiliary for Social Action India	-	7'500	-	-	7'500	6'857
Church of the Lutheran Brethren of Cameroon	1'000	-	-	-	1'000	914
Church World Service (USA)	-	93'750	300	-	94'050	85'981
Churches of Christ Overseas Aid	-	-	121	-	121	110
Church of Christ in the Congo Kinshasa	2'000	-	-	-	2'000	1'828
Church of Jesus Christ in Madagascar	2'000	-	-	-	2'000	1'828
Community World Service Asia	1'000	-	-	-	1'000	914
Conference of European Churches	500	-	-	-	500	457
Council of Churches in Zambia	1'000	-	-	-	1'000	914
Center for Disaster Philanthropy	-	-	5	-	5	4
Centre for Partnership, Development and Mission	-	17'500	-	-	17'500	15'999
DanChurchAid	-	168'000	9'569	2'016	179'586	164'177
Diakonia Sweden	-	93'750	-	1'210	94'960	86'813
Evangelisches Werk für Diakonie und Entwicklung	-	93'750	54'661	16'703	165'114	150'947
General Assembly Christian Church (Disciples of Christ) Week of Compassion	-	-	15'296	-	15'296	13'983
East Jerusalem YMCA	1'000	5'762	-	-	4'762	4'354
Ecumenical Office for Development Support	2'000	-	-	-	2'000	1'828
Ecumenical Committee for Social Development	1'000	-	-	-	1'000	914
Ecumenical Center Promotion Rural World	3'000	-	-	-	3'000	2'743
Eglise Fraternelle Luthérienne du Cameroun	1'000	-	-	-	1'000	914
Evangelical Lutheran Church in America	-	17'500	41'406	-	58'906	53'852
Evangelical Lutheran Church in Congo	2'000	-	-	-	2'000	1'828
Evangelical Lutheran Church in Bavaria	-	-	35'430	-	35'430	32'390
Finn Church Aid	-	56'250	1'732	7'325	65'307	59'703
Finnish Evangelical Lutheran Mission	-	12'500	1'821	-	14'321	13'092
Fundación EPES- Educación Popular en Salud	1'000	-	-	-	1'000	914
Swiss Church Aid	-	73'750	-	-	73'750	67'422
Hungarian Interchurch Aid	-	7'500	-	-	7'500	6'857
Icelandic Church Aid	-	-	2'615	-	2'615	2'391
International Planned Parenthood Federation	-	-	-	4'200	4'200	3'840
Kerk in Actie KIA	-	17'324	45'295	2'920	65'539	59'916
Life with Dignity	-	2'728	-	-	2'728	2'494
Lutheran World Federation	2'000	56'250	5'009	5	63'264	57'836
Mission 21: Protestant Mission Basel	-	7'500	-	-	7'500	6'857
National Council of Churches of Burundi	2'000	-	-	-	2'000	1'828
National Christian Council of Sri Lanka	1'000	-	-	-	1'000	914
Norwegian Church Aid	-	168'750	34'384	-	203'134	185'705
Popular Education in Health	1'000	-	-	-	1'000	914
Presbyterian Church in Taiwan	1'000	-	-	-	1'000	914
Presbyterian Church in the Republic of Korea	2'000	-	-	-	2'000	1'828
Presbyterian Disaster Assistance Presbyterian Church USA	-	7'500	1'434	-	8'934	8'167
Presbyterian World Service & Development (Agency)	-	-	10'090	-	10'090	9'224
Primate's World Relief and Development Fund	-	7'500	4'506	-	12'006	10'976
Russian Orthodox Church	2'000	-	-	-	2'000	1'828
Swedish International Development Agency	-	-	750	-	750	686
The Salvation Army	-	7'500	-	-	7'500	6'857
United Church of Canada	-	15'251	2'631	1'338	19'221	17'572
United Church of Christ, USA	-	-	2'594	-	2'594	2'371
United Methodist Committee on Relief	-	56'250	4'499	-	60'749	55'537
Vereinte Evangelical Mission	-	17'500	-	-	17'500	15'999
World Student Christian Federation	500	-	-	-	500	457
World Renew	-	17'500	3'000	-	20'500	18'741
Yakkum Emergency Unit	1'000	-	-	-	1'000	914
<b>Total</b>	<b>39'482</b>	<b>1'539'335</b>	<b>373'253</b>	<b>35'717</b>	<b>1'987'787</b>	<b>1'817'235</b>

6. Income and Expenditure - earmarked funds for specific projects and programmes

Funds Earmarked to Programmes & Projects 2022 - USD								
Organisation per Project / Programme	Project / Programme	Balance B/fwd 2021	Repaid 2022	Earmarked Income 2022	Staff costs 2022	Other Expenditure 2022	Total Expenditure 2022	Closing Balance
<b>Programme 1 Climate Justice</b>								
Bread for the World 01.01.2021-30.03.2022	Climate	-44'754		-46'561	35'534	55'781	91'315	-
Bread for the World 01.04.2022-31.12.2022	Climate			-290'974	129'864	95'452	225'316	-65'658
Kerk in Actie	Climate			-31'169		11'206	11'206	-19'963
Norwegian Church Aid	Climate	8'699	-8'699	-73'366	59'958	16'590	76'548	3'182
<b>Programme 1 Climate Justice Total</b>		<b>-36'055</b>	<b>-8'699</b>	<b>-442'070</b>	<b>225'356</b>	<b>179'029</b>	<b>404'385</b>	<b>-82'439</b>
<b>Programme 2 Gender Justice</b>								
Swedish International Development Agency (Sida)				-1'101'791				
Swedish International Development Agency - FX gain				79'039				
Swedish International Development Agency Total Useable funds	Gender	70'668		-1'022'752	327'569	679'933	1'007'503	55'419
GIZ	Gender			-968		968	968	-0
Norwegian Church Aid	Gender	-15'899	15'899	-90'451	77'709	10'770	88'479	-1'972
<b>Programme 2 Gender Justice Total</b>		<b>54'770</b>	<b>15'899</b>	<b>-1'114'171</b>	<b>405'278</b>	<b>691'671</b>	<b>1'096'950</b>	<b>53'447</b>
<b>Programme 3 Peace &amp; Human Security</b>								
Norwegian Church Aid	Peace and Human Security	-10'198	10'198	-25'125	11'144	12'771	23'915	-1'210
<b>Programme 3 Peace &amp; Human Security Total</b>		<b>-10'198</b>	<b>10'198</b>	<b>-25'125</b>	<b>11'144</b>	<b>12'771</b>	<b>23'915</b>	<b>-1'210</b>
<b>Programme 4 Migration &amp; Displacement</b>								
United Methodist Committee on Relief	Migration	-20'782		-100'000	114'944	5'838	120'782	-
Bread for the World	Migration			-				
Kerk in Actie	Migration			-31'169		11'397	11'397	-19'772
<b>Programme 4 Migration &amp; Displacement Total</b>		<b>-20'782</b>		<b>-131'169</b>	<b>114'944</b>	<b>17'235</b>	<b>132'179</b>	<b>-19'772</b>
<b>CSO Partnership for Development Effectiveness (IBON hosted)</b>								
	Support to Faith Based CPDE	23'960		-21'854	14'957	6'913	21'869	23'975
Kerk in Actie	Quality & Accountability			-31'169		12'000	12'000	-19'169
Presbyterian Disaster Assist./KIA/Mission 21/World Council of Churches	Learning Process	-47'222		-	7'193	39'839	47'032	-189
<b>ACT Security Group</b>	Security	<b>-42'523</b>		<b>-58'866</b>	<b>56'432</b>	<b>18'060</b>	<b>74'493</b>	<b>-26'897</b>
Australian Lutherwan World Federation	Safeguarding			-20'468				-20'468
Australian Lutherwan World Federation	Digitalisation			-20'361				-20'361
<b>Various Contributions, multiple donors:</b>								
To the WCC assembly expenses in Germany				-16'155		16'155	16'155	-
To a Peace meeting in Africa				-5'000		5'000	5'000	-
To the COP 27 meeting in Egypt				-7'229		7'229	7'229	-
<b>Total</b>		<b>-78'049</b>	<b>17'398</b>	<b>-1'893'638</b>	<b>835'304</b>	<b>1'005'903</b>	<b>1'841'207</b>	<b>-113'084</b>

Net Movement of Brought Forward, refund and Carry Forward 2022 as per Income Statement

-52'431

## 6. Income and Expenditure - earmarked funds for specific projects and programmes cont.

Funds Earmarked to Programmes & Projects 2021 - USD						
Organisation	Project / Programme	Earmarked Income 2021	Staff costs 2021	Other Expenditure 2021	Total Expenditure 2021	Closing Balance 31.12.2021 to be c/fwd
<b>Programme 1 Climate Justice</b>						
Bread for the World	Climate	-294'582			249'828	-44'754
Norwegian Church Aid	Climate	-81'058			89'757	8'699
<b>Programme 1 Climate Justice Total</b>		<b>-375'640</b>	<b>190'066</b>	<b>149'519</b>	<b>339'585</b>	<b>-36'055</b>
<b>Programme 2 Gender Justice</b>						
Swedish International Development Agency (SIDA)		-1'180'058			1'093'421	-86'637
Swedish International Development Agency - FX gain		157'305				157'305
Swedish International Development Agency Total Useable funds	Gender	-1'022'753			1'093'421	70'668
International Planned Parenthood	Gender	-140'000			140'000	-
Norwegian Church Aid	Gender	-99'941			84'082	-15'859
<b>Programme 2 Gender Justice Total</b>		<b>-1'262'693</b>	<b>426'865</b>	<b>890'598</b>	<b>1'317'463</b>	<b>54'770</b>
<b>Programme 3 Peace &amp; Human Security</b>						
Norwegian Church Aid	Peace and Human Security	-27'742	16'516	1'028	17'544	-10'198
<b>Programme 3 Peace &amp; Human Security Total</b>		<b>-27'742</b>	<b>16'516</b>	<b>1'028</b>	<b>17'544</b>	<b>-10'198</b>
<b>Programme 4 Migration &amp; Displacement</b>						
United Methodist Committee on Relief	Migration	-100'000				-100'000
Bread for the World	Migration	-41'679				-41'679
Kerk in Actie	Migration	-40'582				-40'582
<b>Programme 4 Migration &amp; Displacement Total</b>		<b>-182'261</b>	<b>161'182</b>	<b>298</b>	<b>161'480</b>	<b>-20'782</b>
<b>Learning Process</b>						
Presbyterian Disaster Assistance	Learning Process	-15'000				-15'000
Kerk in Actie	Learning Process	-30'540				-30'540
Mission 21	Learning Process	-7'675				-7'675
World Council of Churches	Learning Process	-32'456				-32'456
<b>Total Learning Process</b>		<b>-85'671</b>	<b>-</b>	<b>38'449</b>	<b>38'449</b>	<b>-47'222</b>
CSO Partnership for Development Effectiveness (IBON hosted)	Support to Faith Based CPDE	-11'250	-	35'210	35'210	23'960
<b>Total</b>		<b>-1'945'257</b>	<b>794'629</b>	<b>1'115'102</b>	<b>1'909'731</b>	<b>-35'526</b>
ACT Security Group	Security	-170'912			128'389	-42'523
<b>Total to be c/fwd</b>						<b>-78'049</b>

## 7. Voluntary Contributions

Voluntary Contributions Unearmarked 2022		
Organisation	Total USD	Total CHF
World Council of Churches	298	286
Act Church of Sweden	118'569	113'806
Bread for the World	407'003	390'654
DanChurchAid	600	576
Norwegian Church Aid	4'996	4'795
Presbyterian Disaster Assistance Presbyterian Church USA	81'500	78'226
United Church of Canada	14'470	13'889
United Church of Christ, USA	20'000	19'197
General Assembly Christian Church (Disciples of Christ) - Week of Compassion	50'000	47'992
<b>Total</b>	<b>697'436</b>	<b>669'420</b>

Voluntary Contributions Unearmarked 2021		
Organisation	Total USD	Total CHF
Act Church of Sweden	162'949	147'239
Presbyterian Disaster Assistance-Presbyterian Church USA	82'493	74'540
General Assembly Christian Church (Disciples of Christ) - Week of Compassion	47'973	43'348
Bread for the World	416'789	376'608
Australian Lutheran World Service	5'385	4'865
Christian Aid	6'610	5'972
Church World Service (USA)	5'000	4'518
DanChurchAid	45'000	40'662
Evangelisches Werk für Diakonie und Entwicklung	9'053	8'181
Evangelical Lutheran Church in America	11'332	10'240
Finn Church Aid	10'416	9'412
Swiss Church Aid	7'397	6'684
ICCO Cooperation (Cordaid)	8'298	7'498
Australian Lutheran World Service	7'462	6'743
Norwegian Church Aid	16'968	15'332
Presbyterian World Service & Development (Agency)	11'737	10'605
The Primate's World Relief and Development Fund	3'883	3'508
United Church of Canada	4'701	4'248
United Church of Christ, USA	20'000	18'072
World Renew	2'000	1'807
ACT Security Group - member funded	60'000	54'216
American Baptist Church	5'000	4'518
<b>Total</b>	<b>950'445</b>	<b>858'815</b>

## 8. Other Earmarked Contributions

Earmarked Funds Received under the Humanitarian Mechanism 2022				
Organisation	Solidarity Fund	ACT EU Forum	Total USD	Total CHF
United Church of Canada		192'997	192'997	185'245
United Methodist Committee on Relief	68'750	80'400	149'150	143'159
Norwegian Church Aid	25'261	80'400	105'661	101'416
Evangelisches Werk für Diakonie und Entwicklung	214'811		214'811	206'182
Act Church of Sweden	9'339		9'339	8'964
Kerk in Actie - KIA	4'102		4'102	3'937
Evangelical Lutheran Church in America	2'550		2'550	2'448
<b>Total</b>	<b>324'813</b>	<b>353'797</b>	<b>678'610</b>	<b>651'351</b>

## 9. Core Activity Expenditure per Programme

The programme activities are split into core programme activity expenditures shown on the table below (programmes 5-7) and the Donor and member funds earmarked to Programmes and Projects (both staff and activity) are shown above in the table "Funds earmarked to Programmes & Projects 2021" (programmes 1-4).

Core Programme Expenditure	2022	2022	2021	2021
	USD	CHF	USD	CHF
Programme 5: Emergency Preparedness & Humanitarian Response	-	-	74'059	67'705
Programme 6: Communications	36'556	35'088	49'416	45'176
Programme 7: Alliance Development	122'609	117'684	47'633	43'546
Programme 8: Effective Secretariat Operations	43'727	41'971	-	-
<b>Total Core Programme expenditure</b>	<b>202'892</b>	<b>194'742</b>	<b>171'108</b>	<b>156'427</b>

## 10. Humanitarian Funds Received & Disbursed (Secretariat)

Humanitarian Income and Expenditure 2022 USD	Income	Staff costs 2022	Other Expenditure 2022	Total Expenditure 2022	Net C/fwd Humanitarian	Net C/fwd Secretariat
Secretariat Management and Coordination (SMC) fees	-2'259'457	730'504	190'864	921'368	-1'338'089	-
Solidarity Fund contributions	-324'813	-	-	-	-150'000	-174'813
ACT Europe Forum funds for Ukraine Appeal	-353'797	6'118	3'732	9'849	-343'948	-
<b>Total</b>	<b>-2'938'066</b>	<b>736'621</b>	<b>194'596</b>	<b>931'217</b>	<b>-1'832'036</b>	<b>-174'813</b>

The Solidarity Fund contributions under the Humanitarian Mechanism, is to be used to enhance monitoring and reporting capacity of the ACT Secretariat. USD 150'000 is carried forward to 2023 for this activity, the remaining USD 174'813 is transferred to ACT's unrestricted reserve fund. The ACT Europe Forum Funds were allocated from UKR221 Appeal funds and are designated to support 3 positions to work with this appeal.

## 11. Analysis of Funds received in Advance

Funds received in advance (Unspent earmarked contribution)	Total USD 2022	Total CHF 2022	Total USD 2021	Total CHF 2021
Funds Earmarked to Programmes & Projects (Balances carried forward as per note 6)	113'084	104'419	78'051	71'278
Funds Earmarked to the Sida Gender Project, prior year adjustment 2021	122'332	112'958	122'332	111'716
Funds Earmarked to the Sida Gender Project, prior year 2021 Madagascar	7'499	6'924	7'499	6'848
FX gain Sida Gender Project to be returned to donor	292'799	270'361	213'760	195'208
Sida Gender Project funds	963'400	889'575	1'101'807	1'006'189
Kerk In Actie Forum Capacity Building Project Africa 2023	52'686	48'649	-	-
United Church of Canada Locally Led Climate Project 2023	7'340	6'778	-	-
Presbyterian World Service & Development (Agency) Locally Led Climate Project 2023	36'133	33'364	-	-
<b>Total</b>	<b>1'595'274</b>	<b>1'473'027</b>	<b>1'523'448</b>	<b>1'391'238</b>

## 12. Rapid Response and Appeal Funds - responsibilities of requesting members

It is the responsibility of all "requesting members" (ACT organisations that receive ACT appeal funds) to report with regards to emergency and appeal funds to the ACT Alliance Secretariat on a regular basis and to submit audited financial statements.

## 13. Financial instruments

By December 31, 2022 ACT Alliance had no open foreign exchange contract (2021: Nil).

## 14. Social Charges

By December 31, 2022, ACT Alliance had settled all liability related to personnel social charges and pension funds. (2021: Nil).

## 15. Legal claims and litigation

By December 31, 2022 ACT Alliance had no open claim or litigations (2021 Nil).

## 16. Employees

At December 31, 2022, the ACT Alliance employed 32.8 full time staff equivalents (FTEs) at its Secretariat (in 2021 this number was 28) and also worked with 2 seconded staff (of which 1 from a member organisation and one from a forum) as well as 1 staff member hired by ACT on behalf of the Ukraine Appeal and 1 staff member provided at no cost from the Geneva Canton. The difference of staffing figures between 2022 and 2021 is due to the hiring of 5 new staff during the year: Head of Humanitarian Affairs (previously partially seconded), Team Assistant for the Africa Region, Humanitarian Programme Officer for Asia & Pacific, Humanitarian Finance Coordinator for Ukraine and the conversion of the Gender Programme Coordinator from consultant to staff contract in the course of the year.

## 17. Subsequent events

None noted.

**Appeals Income received for Information only - NON-AUDITED TABLES**

Note this is the actual income received in 2022 from Donors plus the amount informed as received from contributions made directly to the Requesting Members. Due to a change in revenue recognition in 2022, where income is shown on receipt rather than payment to the Requesting Member, there is a difference between this table and that shown in the Income and Expenditure account.

<b>Appeals Income received 2022</b>		
<b>Organisation</b>	<b>USD</b>	<b>CHF</b>
Anglicans in Development	21'666	20'795
Act Church of Sweden	3'334'015	3'200'091
Act for Peace	1'179'947	1'132'549
Australian Lutheran World Service	722'793	693'760
Anglican Overseas Aid - Anglicord	54'898	52'692
Christian Aid	2'007'827	1'927'175
Canadian Lutheran World Relief	1'245'852	1'195'808
Churches of Christ Overseas Aid	81'801	78'515
Christian World Service New Zealand	34'675	33'282
DanChurchAid	1'047'567	1'005'488
Evangelisches Werk für Diakonie und Entwicklung	3'119'939	2'994'614
Evangelical Lutheran Church in America	1'576'536	1'513'208
Finn Church Aid	999'969	959'801
Finnish Evangelical Lutheran Mission	108'483	104'125
Icelandic Church Aid	988'921	949'198
Cordaid	222'670	213'725
Kerk in Actie - KIA	1'937'603	1'859'772
Lutheran World Federation	1'245	1'195
Norwegian Church Aid	1'347'831	1'293'690
Presbyterian Disaster Assistance-Presbyterian Church USA	269'962	259'118
The Primate's World Relief and Development Fund	347'286	333'336
United Church of Canada	888'375	852'690
United Church of Christ, USA	209'981	201'546
United Methodist Committee on Relief	3'759'974	3'608'940
General Assembly Christian Church (Disciples of Christ) - Week of Compassi	694'839	666'928
World Renew	99'980	95'964
Presbyterian World Service & Development (Agency)	537'939	516'331
Episcopal Relief and Development	1'106'881	1'062'419
Evangelical Lutheran Church in Bavaria	1'122'567	1'077'475
Chellaram Foundation Limited	9'993	9'592
World Neighbours	13'320	12'785
Individual Donor	380	365
The United Church of Christ in Japan	347'376	333'423
Hongkong Christian Council	25'471	24'448
JELA Foundation	753	723
<b>Total</b>	<b>29'469'316</b>	<b>28'285'566</b>
<b>Direct Contributions to Requesting Members</b>		
<b>Organisation</b>	<b>USD</b>	<b>CHF</b>
Kerk in Actie - KIA	3'895'661	3'739'176
<b>Grand Total Income Equivalent Received</b>	<b>33'364'977</b>	<b>32'024'743</b>

Appeals Income Received 2021		
Organisation	USD	CHF
Anglicans in Development	13'353	12'208
Act Church of Sweden	3'333'933	3'047'882
The Amity Foundation	14'993	13'707
Act for Peace	80'954	74'008
Australian Lutheran World Service	286'448	261'870
Anglican Overseas Aid - Anglicord	4'490	4'105
Christian Aid	158'940	145'303
Canadian Lutheran World Relief	352'680	322'420
Churches of Christ Overseas Aid	51'640	47'209
Christian World Service New Zealand	45'614	41'700
DanChurchAid	318'983	291'614
Evangelisches Werk für Diakonie und Entwicklung	2'205'210	2'016'003
Evangelical Lutheran Church in America	1'484'170	1'356'828
Episcopal Relief and Development	4'963	4'537
Finnish Evangelical Lutheran Mission	60'692	55'485
Finn Church Aid	88'071	80'515
Icelandic Church Aid	254'135	232'330
Kerk in Actie - KIA	2'545'601	2'327'188
Lutheran World Federation	578	528
Norwegian Church Aid	197'042	180'136
The Primate's World Relief and Development Fund	146'771	134'178
United Church of Canada	144'577	132'172
United Church of Christ, USA	121'147	110'752
United Methodist Committee on Relief	149'980	137'112
Uniting World Relief and Development Unit	10'660	9'745
General Assembly Christian Church (Disciples of Christ) - Week of Compassi	539'839	493'521
Presbyterian World Service & Development (Agency)	416'003	380'310
Presbyterian Disaster Assistance-Presbyterian Church USA	58'347	53'341
Episcopal Relief and Development	14'963	13'679
Evangelical Lutheran Church in Bavaria	1'592'809	1'456'146
World Renew	99'973	91'396
Other	59	54
<b>Total</b>	<b>14'797'617</b>	<b>13'527'982</b>