

Goal										
Objectives	Outcome	Outputs	Key Indicator	Organization	Target No of Persons	Location	Data Source/ Collection Method	Frequency of reporting		
Objective1 : To provide immediate and life-saving multi-sectoral emergency support for affected people in the Gaza Strip , Jerusalem and the West Bank.	1.1. People affected by the conflict receive immediate lifesaving, multi-sectoral emergency support through cash transfers, Livelihoods and emergency health services, medical supplies and medicines.	1.1.1: Vulnerable households receive cash transfers / distributions, which cover their essential needs.	# of vulnerable Gazan households receive MultiP purpose Unconditional Cash Assistance	DSPR	3,500 House Holds / 15,000 people	Gaza , Jerusalem ,West Bank , Galilee	1. Phone call to households to check names 2. Distribution lists (bank transfer slips) 3. Reports Photos PDM	Quarterly		
			# of Vulnerable Households in West Bank receive MPCA	ELCIHL	700 House Holds / 3,500 people	West Bank / Jerusalem		Quarterly		
			# vulnerable Gazan households receive MPCA	HEKS-EPER	800 HHs/ 4000 persons	Gaza		Quarterly		
			# of people in Gaza who benefit from survivor and community led initiatives (SADD) (CFTA)	CA	59,869 people	Gaza		Quarterly		
			# of vulnerbale HH who lost their livelihood due to the conflict receive/benefitting MPCA assistance (Budget line 2.5.2)	DKH	300 HH / 1,500 persons	Gaza		Quarterly		
			1.1.2: CASH for work opportunities are created	DSPR	400 Person	Gaza		Quarterly		
			1.1.3: Increased access to food for People affected by the conflict.	DSPR	1,000 person	Gaza		Quarterly		
			# of farmers' householdes receive production inputs to produce food and earn their own income. # of farmers' householdes provided with resoruces to rebuild their livelihood assets	HEKS/EPER	60 HHs (336 people)	Gaza		Beneficiaries reports Stories / Photographs	Quarterly	
			# of vulnerable women receive production inputs and technical support to produce food and earn their own income. # of vulnerable women provided with resoruces to rebuild their livelihood assets	HEKS/EPER	85 people	Israel		Beneficiaries reports Stories / Photographs	Quarterly	
			1.13 Handling and Farming communitis breeding resilience is enhanced	HEKS/EPER	41 Householdes / 193 people	West Bank		Beneficiaries reports Stories / Photographs	Quarterly	
		1.1.4: Affected populations receive medical services and medications (primary health care, emergency care and cancer treatment).	# of clients receive medical checks, treatment and follow up.	DSPR	30,000 person	Gaza	Names of patients from clinics as per records received	Quarterly		
			# of people received Hygiene Kits	LWF	169 People	Jerusalem	Names / distribution lists of household of hygiene kits	Quarterly		
			# of Cancer Patients receive comprehensive medical treatment in AVH.	LWF	100 person	Jerusalem	Lists records Medical	Quarterly		
			# people received Hygiene dignity kits (PCHR)	CA	600 women	Gaza	Lists records Medical	Quarterly		
			1.1.5. Business owners and farmers who lost their livelihood due to the war have got their businesses restored.	DKH	200 Buisnesses	Gaza	1. BoQs 2. Technical reports 3. Distribution List	Quarterly		
			Objective 2. To enable access to and restoration of basic services for conflict affected people in the Gaza Strip , Jerusalem and the West Bank.	2.1 Women and vulnerable individuals, including children, in affected areas and overcrowded localities have improved psychosocial wellbeing.	2.1.1: PSS well-being of individuals directly and indirectly affected by the conflict are supported to meet their PSS needs	# of men, women and children participated in MHPSS sessions, special summer camps, recreational and PSS activities	DSPR	30,000 person	Gaza	Beneficiaries reports Stories / Photographs
		# of men and women frontliners are trained on self-care during emergencies				DSPR	100 Person	Gaza	Beneficiaries reports Stories / Photographs	Quarterly
		# of youth in the LWF Vocational Training centers participate in MHPSS initiatives (individual or group). % of participants who report improved well-being as a result				LWF	200 Student	WB and Jerusalem	Beneficiaries reports Stories / Photographs	Quarterly
# of Staff and students receive PSS servcie	ELCIHL	200 Person				WB and Jerusalem	Beneficiaries reports Stories / Photographs	Quarterly		
# of patients, companions and staff of the Augusta Victoria Hospital who participated in MHPSS initiatives	LWF	200				Jerusalem	Beneficiaries reports Stories / Photographs	Quarterly		
# of vulnerable children and their caregivers receive emergency and targeted mental health care services in the form of counselling/therapy, trainings, establishment of child protection and caregiver support groups, and psycho-social support activities	FCA	4000				WB / EJ	Partner/Beneficiaries reports Stories/Photographs	Quarterly		
# of vulnerable children and their caregivers receive emergency and targeted mental health care services in the form of counselling/therapy, trainingsand psycho-social support activities	HEKS/EPER	800 HHs/ 4800 person				Gaza	Beneficiaries reports Stories / Photographs	Quarterly		

			# of counselors and school educators are trained, facilitated and supported on psychological intervention skills for vulnerable children	FCA	40	WB / EJ	Partner/Beneficiaries reports Stories/Photographs	Quarterly
			# Mental health referrals completed (PCHR)	CA	600 people	Gaza	Partner/Beneficiaries reports Stories	Quarterly
			# of youth/community members that received support specified to their needs (Sadaka Reut)	CA	141 people	Israel	Partner/Beneficiaries reports Stories	Quarterly
			# of men, women and children participated in social cohesion activities (inter-community and intra community dialogue, social events) and awareness (Budget	DKH	17000 Persons	Gaza	Beneficiaries reports Stories / Photographs	Quarterly
			# people at community level supported to meet PSS needs through a combined SCLR and CBDRM approach (Budget line 2.2.1)	DKH	17000 Persons	Gaza	Reports Stories / Photographs	Quarterly
			# of vulnerable children and their caregivers receive emergency and targeted mental health care services in the form of counselling/therapy, trainingsand	HEKS/EPER	800 HHs/ 4480 person	Gaza	Beneficiaries reports Stories / Photographs	Quarterly
			# of products (analysis) on conflict sensitivity, gender (Budget line 2.2.3)	DKH	At Least 4 Report s	Gaza	Reports	Beginning Mid and End of the project
	2.2. Families affected have safe accommodations and place to live in and Affected ACT Members and partners premises are functional to service the target population	2.2.1: Families affected have safe accommodations and place to live in and sufficient shelter NfIs and Affected ACT Members and partners premises are functional in service to the target population	# of shelters/ houses repaired and people have access to basic, safe and dignified homes	DSPR	150 HH/ 750 Person	Gaza	Beneficiaries reports Stories / Photographs	Quarterly
			# of HH's receive Shelter & NFI Kits	HEKS/EPER	4378 person	Gaza	Reports Stories / Photographs	Quarterly
			# of persons receive protective presence	HEKS/EPER	885 people	WB	Reports Stories / Photographs	Quarterly
			# Number of IDPs and labours with increased/appropriate information on relevant rights and/or entitlements from the state	HEKS/EPER	34,900 person	Israel	Reports Stories / Photographs	Quarterly
			# Number of IDPs and labours showing an increased knowledge on the protection subject in focus	HEKS/EPER	34,900 person	Israel	Reports Stories / Photographs	Quarterly
			# of advocacy products produced and disseminated AND/OR number of meetings/events	HEKS/EPER	9 products/events	Israel	Reports Stories / Photographs	Quarterly
			# Number of IDPs and labours participating in interventions that enhance their capacity to face shocks and stresses	HEKS/EPER	34,900 person	Israel	Reports Stories / Photographs	Quarterly
			# of national actors (organisations, institutions) supported in strengthening their capacities	HEKS-EPER	4 actors	Israel, Gaza, West Bank/Jerusalem	Reports Stories / Photographs	Quarterly
			# of HH's receive rental support .	DSPR	100 HH	Gaza	Beneficiaries reports Stories / Photographs	Quarterly
			# of structures affected rehabilitated (Al Ahli hospital chemotherapy center)	LWF	1 Structures	Gaza	Reports Stories / Photographs	Quarterly
	2.3. People and communities have enhanced local capacities to cope with, and respond to emergencies, whilst reducing the vulnerability of the most marginalized demographics.	2.3.1. People and communities have enhanced capacity to face shocks and stresses	# people at community level supported through a multi-modality sclr approach (cash, vouchers capacity building or in-kind assistance) via Community Led Initiatives (CLIs) (YMCA)	CA	58,675 People	West Bank	Reports Stories / Photographs	Quarterly
	2.4. People and communities affected have an enhanced understanding and awareness of IHR and IHL Violations in the oPt, with dedicated legal and Protection advocacy efforts to provide support to people at risk	2.4.1. People have increased information on relevant rights and/or entitlements	# people (esp. Internally Displaced Women IDW; those at risk of detention) received legal aid, consultation, and guidance assistance and have a greater understanding of their own rights (PCHR, Adalah)	CA	2500 people	Gaza, Israel	Reports Stories / Photographs	Quarterly
			# advocacy products produced and disseminated and / or meetings/events held particularly on amplification of women and IDW voices (PCHR; Adalah; CA)	CA	11 meetings/ events	Gaza, Israel	Reports Advocacy products	Quarterly
	2.5. Teachers, parents, school personnel and pedagogical professionals have enhanced support capacities in responding to emergency educational and coping needs of crises-affected vulnerable children.	2.5.1. Educators and parents are proficiently skilled in supporting self-directed learning, inclusive and distance-education practices	# of educators are trained and equipped in inclusive distance education approaches and effective strategies towards fostering supportive learning environments for thousands of their students.	FCA	360 people	WB / EJ	Partner/Beneficiaries reports Stories/Photographs	Quarterly
			# of parents are guided in workshops encompassing skill-building towards supporting children's self-directed learning and community follow-up methods to monitor children's engagement.	FCA	70 people	WB / EJ	Partner/Beneficiaries reports Stories/Photographs	Quarterly
		2.5.2. Children have enhanced safe learning spaces, remedial education and extracurricular activity opportunities	# of boys and girls that access safe, quality learning opportunities (emergency education support) (IOCC)	CA	600 people	Gaza	Partner/Beneficiaries reports Stories/Photographs	Quarterly

Please note: calculations of people reached are based on 5 per house hold average (Palestine Central Bureau of Statistics, 11.07.2021)