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Consolidated Results Framework

LEB 241 Revision 1

| Goal | To save lives, alleviate suffering and provide for the basic needs of those affected by t | | | |
|--|--|--|---|--|
| Objectives | Outcome | Outputs | Key Indicator | |
| Objective 1: To provide multi- sectoral immediate | People affected by the crises received immediate life saving, multi-sectoral emergency support | Conflict-affected households, including returnees and IDPs, are provided with hot meals and food parcels to meet their needs | # of internally displaced households and returnees receiving food parcels # of IDPs inside shelters provided with hot | |
| life saving support for IDPs and crises affected population in | | | # of women, girls, men and boys receiving | |
| Lebanon | | | MPCA # of women, girls, men and boys receiving Food Vouchers | |
| | | | # of primary students girls and boys receiving school kits and winter jackets | |
| | | | # of students in 4 Schools receiving Diesel for heating and power | |

| # of women, girls, men and boys receiving MPCA |
|--|
| # of women, girls, men and boys benefiting from blankets distribution |
| # of HH receiving multi-purpose cash to meet their basic needs (inclduing host, IDP and resturnees) |
| # of affected HHs (including returnees, host communities, and IDPS) who receive MPCA |
| # of IDP families who received cash assistance |
| |
| |
| People affected by the crisis# of women, girls, men and boys ofaccess quality and timelyhumanitarian frontliners receiving EOREmental health and |
| psychosocial support and # of women, girls, men and boys receiving awarness focused on healing, empowerment and recovery |

| Women, girls, men and boys are enabled to improve hygiene practices and have access to water and hygiene items to protect against WASH related health risks | # of women, girls, men and boys receiving MHPSS services # of women, girls, men and boys receiving hygiene kits (menstrual hygiene, incontinence kits, and hygiene kits) # of women, girls, men and boys receiving hygiene kits including dignity and cleaning items # of households receiving Hygeine kits |
|--|--|
| People affected by the conflict, both refugees and internally displaced people will receive health support | # of women, and men attending the First Aid training |
| People affected by the crisis, both IDPs and host communities, receive food, non-food and cash support in | # of individuals who received cash for protection # of individuals who receive vouchers for food and NFIs |

| | | order to mitigate protection risks and cover basic needs | # of individuals who received MPCA |
|--|---|--|--|
| Objective 2: To facilitate early recovery transition in affected areas of the | People affected by the crises were able to access support to restore their livelihoods. | communities supported to | # of rehabilitated MSMEs # of rehabilitated MSMEs |
| crises in Lebanon | | | # of women, girls, men and boys attending the workshops, trainings & recreational activities |
| | | communities are rehabilitated | # of rehabilitated WASH services in institutions (PHCs, schools) and communities (municipal water) |
| | | | # of farmers provided with agricultural inputs |

| | Households that were damaged during the recent escalations will be rehabilitated | # of rehabilitated households |
|---|---|---|
| | Parents affected by the recent escalations and ongoing financial crisis will be assisted in paying tuition costs | # of students have access to education |
| | People affected by the crisis, both IDPs and host community, access quality and timely mental health and psychosocial support and awarness focused on healing, empowerment and recovery | # of children who received PSS support # of individuals who access specialised mental health support # of community members who receive PSS support and GBV awareness # of individuals who receive training on |
| People affected by the crises were able to learn social cohesion tools of communication | Output 3.1: participants from different local stakeholders will participate in organized dialogue seminars and debates | safe identification and refferal # of participants engaged in round table group discussion enhancing dialogue |

| Output 3.2: active youth and adults will be trained and equipped with skills and tools to play their future role in enhancing the culture of peace and diversity, preserving the civil peace and a Lebanese cohesive society. (20 trainees /training | |
|--|---|
| debates and encounters | Organizing six TV debates and encounters among different community stakeholders including women, youth PWDs |

N.B: Changes to the original first version LEB241 Results Framework have been highlighted in red below for tracking and reporting purposes .

| risis in Lebanon | | | | |
|------------------|-------------------------------|---|--|---|
| Organisation | Target No of Persons Location | | Data Source/ Collection Method | Frequency of reporting |
| DCA | 2997 | Nabatieh: 222HHs Tyr: 222 HHs Deir Zahrani: 222 HHs | Verification through signed hard copy and report after distribution | Monthly- depending on food distribution dates |
| DCA | 3333 | Saida and Tyr | Signed distribution list from the school (beneficiary list inside shelters is not allowes) | Monthly- depending on food distribution dates |
| MECC | 4000 | South and Nabatieh | Beneficiary list, ID's, Receipts, PDM's, Stories | Quarterly |
| MECC | 3000 | South and Nabatieh | Beneficiary list, Receipts, PDM's, Stories | Quarterly |
| MECC | 1500 | South and Nabatieh | Distribution list, PDM's & stories | Quarterly |
| MECC | 2000 | South and Nabatieh | School delivery note, Principal's feedback | Quarterly |

| MECC | 3218 | South/IDP's | Beneficiary list, ID's, Receipts, PDM's, Stories | Quarterly |
|-----------|-------------------------------|---|--|--|
| MECC | 1100 | South | Signed delivery note from shelter, feedback | Quarterly |
| CA/Najdeh | 750 HHs (3135 individuals) | | Distribution lists; Bank transfer records, PDM | Ongoing |
| DCA | 202 HHs (808 individuals) | South: Tyr, Saida, Jezzine | Financial institution receipts, PDM | At the end of distribution |
| JCC-DSPR | 500 | Palestinian refugees camps in Tyre & Ein EL Hilweh, South of Lebanon, Sabra/Shatila & Dhayeb | Assessment and situation reports Beneficiary lists Signed distribution lists Photos Signed receipts Evaluation and feedback reports Quarterly, Interim and Final Reports | Quarterly Report |
| DCA | 175 | Organizations active in the South | Reports, attendance sheets | Monthly- depending on training dates |
| DCA | 400 | Saida and Tyr | Attendance sheets | Monthly-depending in training dates |

| JCC-DSPR | 300 | Palestinian refugees camps in Tyre, South of Lebanon | Psychologists/social Workers monthly reports and case management files Referral records Survey and interview documents Beneficiaries selection lists Field visits reports Feedback and evaluation reports Focus Group Discussions | Quarterly Report |
|----------|---------------------------------|---|---|------------------|
| NCA | 1000 | South, Nabatieh and Mount Lebanon | Contract with service provider/suppliers Procurement file Beneficiary list PDM Photos | Quarterly Report |
| MECC | 2,780 | South | Beneficiary list with signature, PDM, Pictures | Quarterly Report |
| DCA | 1600 HHs (6,400 individuals) | South: Tyr, Saida, Jezzine | Beneficiary list, signed distribution list | Quarterly Report |
| JCC-DSPR | 300 | Palestinian refugees camps in Tyre, South of Lebanon | Assessement Attendance Sheet Final Exam Certficate Stories, Pictures | Quarterly Report |
| HEKS | 10 | Burj Hammoud and Nabaa | List of beneficiaries, Receipts | Quarterly Report |
| HEKS | 250 | Burj Hammoud and Nabaa | List of beneficiaries, Receipts | Quarterly Report |

| HEKS | 250 | Burj Hammoud and Nabaa | List of beneficiaries, Receipts | Quarterly Report |
|----------|-----|---|--|------------------|
| NCA | 15 | South and Nabatieh, BML | Assessment of MSMEs MoU | Quarterly Report |
| MECC | 17 | South/BML | List of beneficiaries, Types of business, Before and After pictures, CRM, Interviews/feedback, stories | Quarterly Report |
| JCC-DSPR | 900 | Palestinian refugees camps in Tyre, South of Lebanon | Feedback and evaluation reports Focus Group Discussions Satisfaction survey for the beneficiaries | Quarterly Report |
| NCA | 1 | South and Nabatieh, BML | Procurement file Agreement with contractor BoQ Photos | Quarterly Report |
| DCA | 150 | South and Nabatieh | Procurement file, distribution lists, pictures | |

| JCC-DSPR | 30 | Palestinian refugees camps in Tyre, South of Lebanon | Assessment and situation reports available Photos Completion reports of renovated places Beneficiary lists Evaluation and feedback reports | Quarterly Report |
|-----------|-----|---|---|------------------|
| JCC-DSPR | 250 | Palestinian refugee camps | Assessment and situation reports available School registration and tuition payment documents tuition fee receipts Beneficiary lists Signed technical reports from schools | Quarterly Report |
| HEKS/EPER | 300 | Burj Hammoud and Nabaa | Attendance list, Pictures, Stories | Quarterly Report |
| HEKS/EPER | 30 | Burj Hammoud and Nabaa | Psychologist invoices | Quarterly Report |
| HEKS/EPER | 350 | Burj Hammoud and Nabaa | List of beneficiaries, Photos | Quarterly Report |
| HEKS/EPER | 25 | Burj Hammoud and Nabaa | Attendance list | Quarterly Report |
| | | BML, Akkar | Attendance list. Photos, Participants feedback | Quarterly |

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|---|------|-----|------------|---------------------------------|-----------|
| | MECC | 200 | BML, Akkar | | Quarterly |
| | MECC | 6 | BML, Akkar | Interviews recorded, Viewership | Quarterly |

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Results Framework

| Goal | The overall goal is to save lives, all | eviate suffering and provide for the basi |
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| | | |
| Objectives | Outcome | Outputs |
| Objective 1. To | People affected by the conflict, | People affected by the conflict, both |
| provide | both refugees and internally | refugees and internally displaced, have |
| immediate life- | displaced, received immediate life- | access to their food requirements |
| saving multi- | saving, multi-sectoral emergency | |
| sectoral | support. | People affected by the conflict, both |
| emergency | | refugees and internally displaced, |
| support for IDPs | | received blankets, beddings, and other |
| and conflict | | |
| affected | | items they need while living in |
| population in | | temporary spaces. |
| Ukraine and | | |
| refugees in | | |
| Hungary, Poland, | | People affected by the conflict, both |
| Romania and | | refugees and internally displaced, |
| Slovakia. | | received multi-purpose cash that will |
| | | support them with their daily |
| | | expenses. |
| | Improved access to basic needs | People affected by the conflict, both |
| | through group cash transfers to | refugees and internally displaced, are |
| | local (first) responders | supported by local first responders to |
| | | have continued access to basic needs. |
| | | |
| | | People affected by the conflict have |
| | | access to emergency mental health |
| | | and psychological well-being support |
| | | |
| Objective 2. To | People affected by the conflict, | People affected by the conflict, both |
| enable access to | both refugees and internally | refugees and internally displaced, |
| and restoration of | displaced, availed emergency | needing medical supplies have been |
| basic services for | health services, medical supplies | provided with basic supplies (WASH / |
| conflict affected | and medicines | hygiene kits) and medicines |
| people in Ukraine | People affected by the conflict, | Improved access to protection and |
| and refugees in | both refugees and internally | rights related information |
| Hungary Poland, | displaced, were safe and protected. | |
| Romania, and | | |
| Romania, and | | |

| Slovakia | People with disabilities affected by the conflict, both refugees and internally displaced, were supported with their needs. | |
|--|--|--|
| | People affected by the conflict, both refugees and internally displaced, were able to find jobs or means of livelihood. | People affected by the conflict have a regular income People affected by the conflict know how to get suppport from governmental and other specialized services |
| | People affected by the conflict, People affected by the conflict, | Children affected by the conflict have People affected by the conflict, both People affected by the conflict, both |
| Objective 3. To strengthen the resilience of host communities and | | Local NGOs, CBOs, and church groups have improved capacity to respond to emergencies |

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| c needs of those affected by the crisis in Uk | raine | |
|---|---------------|---|
| | Target | |
| Key Indicator | No of Persons | Location |
| # of people receiving emergency food assistance (budget line 2.8.1) | 63000 | Romania/ Ukraine /Moldova |
| # of people receiving non-food items (Budget line 2.7.1) | 5125 | Hungary bordering locations / Moldova refugee centres / Romania transit centres |
| # of people receiving multi-purpose cash (budget line 2.3.1) | 18000 | Romania / Moldova / Hungary |
| # of persons benefitting from multipurpose cash assistance (MPC) for community groups (budget line 2.3.2) | 1000 | Hungary/ Romania / Moldova |
| # of people with access to emergency MHPSS (budget line 2.9) | 5000 | Romania / Moldova /Hungary |
| # of people receiving medical supplies consultations (budget line 2.1.1 and 2.1.2) | 1000 | Ukraine / Romania / Moldova |
| # of people receiving WASH / hygiene kits (budget line 2.4.1) | 5000 | Romania / Moldova |
| # of individuals having received protection and rights related information (budget line 2.5) | 5000 | Hungary / Romania / Moldova |

| # of people accessing local labour market (budget line 2.6) | 500 | Hungary / Romania / Moldova |
|--|------|--------------------------------|
| # of people with knowledge of referral pathways to access services of the government or other specialized services (budget line 2.6) | 500 | Hungary / Romania / Moldova |
| # of children who's access to education has | | |
| # of people accessing sanitation facilities | | |
| # of people benefiting from needs-based | 1000 | Hungary / Moldova |
| # of stakeholders [CBOs, church groups, volunteer groups, NGOs] trained in [project management, protection, cash programming 1 (budget line 2 12 1) | 50 | Hungary / Moldova/ Romania |

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| Data Source/ Collection Method | Frequency of reporting |
|---|------------------------|
| registred transports/registers and lists signed by contact person | monthly |
| registers signed by contact person | monthly |
| Data colleted from Refugees; Presence lists with signatures; Banking transfers; | Monthly |
| signed contract groups cash | monthly |
| registers signed by contact person | Monthly |
| registred transports/registers signed by contact person | monthly |
| lists signed by contact person | monthly |
| beneficiary database | quarterly |

| beneficiary database, work contracts | quarterly |
|---|-----------|
| beneficiary database | quarterly |
| | |
| | |
| beneficiary database | quarterly |
| participant lists | quarterly |

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Results Framework

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| Goal | | The overall goal is to sa | ve lives, allevia |
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| Objectives | Outcome | Outputs | Key Indicator |
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| Target | | | |
|-------------------------|----------|---|---------------------------|
| Target No of Persons | Location | | Frequency of reporting |
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