



Rapid Response Fund

Approval

Project Code **RRF 25/2026**

Humanitarian Assistance to the most vulnerable people affected by Floods in

Project Name Odisha State, India

The ACT Secretariat has approved the use of **USD100,000** from its Global Rapid Response Fund (GRRF26).

Reporting Deadlines	
SitRep (<i>one month after approval</i>)	14 Oct 2026
Final Reports (narrative and financial)	15 Feb 2027
Audit Report (<i>for projects >USD50,000</i>)	N/A

For further information please contact:

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ACT Regional Representative Alwyn.Javier

ACT Humanitarian Programme waqas@actalliance.org

Approved By the RRF review Panel
on **14 September 2026**



Rapid Response Fund Project Proposal

Do you have an EPRP	Yes
When was the last update?	29th July 2026
Do you have a Needs Assessment for this response?	Yes, already submitted along with ACT Alert

Please submit this form to the Humanitarian Coordinators in your region

Date submitted to ACT Secretariat

11 Sept 2026

Section 1 Project Data

Project Information	
Project Name	Humanitarian Assistance to the most vulnerable people affected by Floods in Odisha State, India
Project Code	25/2026
Country Forum	ACT India Forum
ACT Requesting Member (if there are more than one member, please use ALT+<Enter> to add another member)	1. Lutheran World Service India Trust (LWSIT) 2. Christian Agency for Rural Development (CARD)
Name of person leading the project	Bibekananda Biswal
Job Title	Lead of Program & ACT India Forum Coordinator
Email	bnb@lwsit.org
Location(s) of project (city / province)	Jajpur and Balasore districts of Odisha, India
Project start date (dd/mm/yyyy)	14-09-2026
Project end date (dd/mm/yyyy)	13-12-2026

Which sectors your response activities most relate to
(please indicate number of planned beneficiaries per organisation in each sector where you plan to give

Sectors	Member 1 <i>LWSIT</i>		Member 2 <i>CARD</i>		Member 3	
	Male	Female	Male	Female	Male	Female
Cash/ Vouchers	1573	1536	820	980		
Food						
Health						
Household items			640	780		
Livelihood						
Psychosocial						
Shelter			640	780		
WASH	1573	1536				

Section 2 Project Description

2.1 Context

1. CHS Commitment 1. Summarize the crisis event and how it is likely to develop over the duration of the project (extend rows 43, 44 and 45 if more space is needed)

The Government of Odisha warned on 2nd September 2026 that, another round of flooding in Balasore district as the Subarnarekha River, swollen by heavy rains in neighbouring Jharkhand, was in spate. Consequently, the state is experiencing a severe monsoon-related flood emergency in 2026, with repeated episodes of heavy to very heavy rainfall, riverine flooding and inundation affecting communities across several districts. The emergency has been particularly acute in northern and coastal Odisha, including Balasore, Bhadrak, Jajpur, Mayurbhanj, Keonjhar and Kendrapara districts. The situation has been compounded by rainfall in upstream catchments and increased river discharge, resulting in the overflow of major rivers systems including the Brahmani, Baitarani, Subarnarekha and Budhabalanga. The flooding is primarily associated with intense and persistent monsoon rainfall, low-pressure systems over the Bay of Bengal and adjoining areas, heavy rainfall in upstream catchments, and subsequent rises in river levels and reservoir/barrage releases. In Balasore, the Subarnarekha River has repeatedly risen above its danger level, causing extensive inundation of low-lying villages and disruption of roads and other essential infrastructure.

There are 6 deaths reported due to collapse of house wall. 1,426 houses have been damaged due to high floods this year. 489,000 livestock affected while 234,000 poultry birds also affected which is also the source of livelihood for many poor and vulnerable people those are affected by floods. In Bhadrak: 1,27,807, Jajpur: 1,78,636, Khordha: 25,641., Kendrapara: 47,631. There are 31 Cattle Camps being operational. A further deterioration occurred in late August–early September 2026. Heavy rainfall associated with a low-pressure system over the northwest Bay of Bengal and adjoining West Bengal–north Odisha coast resulted in renewed rises in the Subarnarekha. There are 1,381 Villages, 74 Blocks in 6 Districts have been badly affected by floods. After visiting the marooned villages in Jajpur, Balasore and Bhadrak districts, Chief Minister of Odisha held a high-level review meeting on the prevailing situation and discussed the immediate steps needed to be taken, as 940,000 people are affected by the floods.

As of 2nd September 2026, an additional 100 villages in Balasore were reported inundated, with the river reaching 11.54 metres at Rajghat, above the danger level of 10.36 metres. Increased upstream discharge following the opening of gates at the Galudih Barrage further increased the flood risk in downstream areas. As informed by Indian Meteorological Department, heavy to extremely heavy rainfall likely to cause across Odisha and Chhattisgarh with thunderstorms, lightning, gusty winds and widespread disruptions expected. Low-pressure system over Bay of Bengal likely to move north-westwards, intensifying rainfall across Odisha, West Bengal and neighbouring states.

The flood situation in Odisha showed signs of improvement on Friday (4th Sep) as water levels in all major rivers began receding, although nearly 200,000 people across 303 villages in Balasore and Jajpur districts remained affected, officials said. According to the Revenue Department, Govt. of Odisha, 1,90,974 people in 241 villages of Balasore district and another 7,745 people across 62 villages in Jajpur continued to be impacted by the floods in the coming days.

2. CHS Commitment 1,2,3,4. Explain the impact of the crisis specific to the people you want to help. Why did you choose to give aid to them and what makes them vulnerable?

- The floods in Odisha state has severely damaged the household items, agriculture crops and stored foodgrains as well as other livelihood means such as livestock (Cattle, Goats, Poultry, etc)
- The socially and economically backward communities such as high concentration of Dalits and Other Backward Caste people particularly the daily wage laborers are severely impacted by the floods. These families are already marginalized by their social and economic status, and they rely on seasonal work that has now been interrupted. The flood has destroyed their homes, agricultural land and livelihood assets, leading to immediate and long-term economic losses.
- Economic insecurity: Being daily wage laborers, they have no safety net to fall back on after such a disaster. There is no guarantee about any support to be received from government in near future. Besides, the flood affected families do'nt have the capacity to recover by themselves without external help.
- The immediate needs as identified by the Forum: (1) Cash transfer for multipurpose use (2) Provision of Hygiene Kits/ Dignity Kits to ensure personal hygiene and better sanitation practices and protect from infected diseases (3)Temporary

shelter materials and (4) Household Items consisting of sleeping materials

ACT India Forum Members (LWSIT and CARD) have done the assessment in their respective areas of support in the targeted districts, where they intend to respond through provision of Unconditional Cash Transfer, Hygiene/Dignity Kits, Temporary Shelter Materials and other Non-Food Items to the most vulnerable families such as elderly persons, persons with disability, chronically ill persons, women headed families and the poor families.

- By providing cash assistance which will be directly deposited into the bank accounts of these households, we are giving these families the means to meet their immediate needs and enabling them to make decisions that best suit their unique circumstances. This support ensures that, they can purchase the materials as per their needs. Marker survey and analysis is done at local level and found that, the goods/commodities are available to buy with the cash assistance to be given to the beneficiaries. Most importantly, due to loss of standing crops, the concerned beneficiary families need to purchase the agricultural seeds and organic fertilizer after the monsoon is over. These materials are available in the local market to buy as per requirement. Now a days, most of the families have their bank accounts, mobile phone through which they can easily pay by using UPI transaction.
- The selected households to whom ACT India Forum Members would like to provide relief assistance are vulnerable as they are the ultra poor, socially and economically at the lower strata in the society, and unable to recover as they don't have any saving or security to meet the loss and damage they incurred due to high floods this year

3. CHS Commitment 9. Explain the availability of funding each of your organisation can access for this crisis.

- Through this ACT RRF Mechanism, two of the ACT India Forum Members will respond to the flood affected families in Odisha state with the requested budget USD 100,000. There was an online meeting conducted among the three members CNI-SBSS, LWSIT CARD on 8th Sep 2026 and further follow up meeting also held on 10th Sep during which it was unanimously decided that, LWSIT and CARD will respond to the needs of most vulnerable flood affected families in Jajpur and Balasore districts.
- For the assistance a comprehensive beneficiaries selection criteria has been developed to select the most vulnerable households to receive the support.
- The resources will be effectively used by procuring the relief materials as soon as possible from the local markets to support the local economy and also it will reduce the transportation cost.
- Resources will be efficiently and ethically used for the cause for which it is meant by the experienced staff of the member organizations as they uphold and committed towards good stewardship and value for money.
- The cost related to Monitoring and Evaluation consists of to & fro travel, transport, logistics, accommodation, etc. for monitoring visit by the head quarter staff to the project sites, field visit, meeting with govt. officials, meeting with staff and beneficiaries, etc.

2.2 Activity Summary

1. CHS Commitment 1, 2, 4. Explain your proposed project and why you have selected this particular response to the crisis and the length of time needed to respond. If multiple members are responding, please explain the role of each member in the coordinated response as indicated in your EPRP Contingency Plan.

Since there are 10 districts of Odisha are badly affected by recent floods, it will take some time for the disaster affected families to come back to normalcy. It is also observed that, the people in the disaster affected districts are becoming more vulnerable as these districts are affected by floods recurrently with multiple spells this year. As a result of recurrent floods in 2026, poor and vulnerable people have lost their livelihood and are not able to cope with the impacts of the floods. The planned locations for assistance were selected based on three key criteria: (1) the severity of impact caused by flooding and related hazards; (2) operational presence of three ACT India Forum Members and (3) prior experience of each organization currently working in the geographic locations.

The ACT India Forum members are focusing on areas where there is an established community relationships and infrastructure to ensure efficient delivery of assistance. LWSIT will provide relief assistance to the people in Jajpur district

while CARD will focus in Balasore district as two districts are worst affected and both members have their presence to respond to the emergency needs quickly. Both the districts are located in the Coastal Odisha region and experienced multiple spell of flooding.

The following activities will be carried out for this proposed project;

• Cash

Assistance to 1,015 Households

- Distribution of Temporary Shelter Materials to 350 Households which will help the families to put up temporary shelter
- Distribution of Hygiene Kits/Dignity Kits to 615 households with special emphasis to address the gender needs among women and adolescent girls which will protect them from health hazards and continue to use the materials as good hygienic practices in day-today life
- Distribution of Household Materials/NFI to 350 Households which will help the families to use to ease their comfort living and ensure dignified living condition.

The

proposed transfer value of INR 6,000 was originally adapted from ACT Alliance's COVID-19 response guidance. Besides, an "unconditional cash transfer of Rs 6,000" refers to programs, such as the former PM-KISAN scheme, that provide a cash payment without requiring the recipient to meet specific conditions, allowing them to use the money for their needs. The specific context for Rs 6000 transfer can vary, with it being a national program for farmers. This amount will be directly transfer in the bank account of concerned beneficiary allowing them to make their own decisions about how to spend it.

- Rs 6,000 per households has planned as there are huge damage and loss incurred by the families those are selected for cash assistance. The NREGA which was earlier has been replaced by Viksit Bharat-Guarantee for Rozgar and Aajeevika Mission (Gramin) (VB-G RAM G) Act which is effective from 1st July 2026. The assisted amount will help the beneficiary families to manage at least 15 - 20 days since it is very difficult for the flood affected families to get the daily labour works at this moment. They are almost unemployed now due to loss of crops in the field
- ACT India Forum Members responding to the flood situation will have frequent meetings to get necessary update on the ground, the context and the strategy. Members are also associated with the coordination mechanism at the national level and the state level to ensure duplication is avoided. LWSIT is actively involved with the coordination process of Sphere India and IAG Odisha state and this could be of good use for the members.
- Within the ACT India Forum, the members have discussed and ensured that there will be no overlapping or duplication occurs in the program implementation in selected districts as LWSIT will implement the program in Jajpur district while CARD will implement in Balasore district. The project will be completed within three months period, as this is the critical window for these families to begin recovery. During this time, we will ensure that all the cash transfers, Hygiene Kits, NFIs and other materials are distributed to the disaster affected families.

2. CHS Commitment 2. Explain how you will start your activities promptly. *Project implementation should start within two weeks. The project should be a maximum of 6 months.*

Two of the ACT India Forum Members viz., LWSIT and CARD have a well-established strong presence with experienced human resources, existing networks, and operational capacity in Odisha. Their presence ensures rapid mobilization, community acceptance, and effective coordination. As these Organizations engaged in two separate districts, it is ensured that, there will be timely, efficient, and context-specific response in both the targeted districts in Odisha.

- The implementing members of ACT India Forum will discuss with district authorities and Panchayati Raj Institutions on the response and ensuring the support from them.
- Re-orientation to the project team on the response and the process of the response, role of the forum and the significance of the response.
- Staff are already present in the flood affected district to respond immediately
- Linkage building will be developed with them before and after the distribution of various materials to the families affected by floods
- Preparation of beneficiaries list involving flood affected families, Gram Unnayan Committee, CBO and SHGs
- Collection of bank account details from the selected household for cash transfer through Bank
- Undertake staff capacity building measures on Code of Conduct, Code of Good Practices, prevention of sexual exploitation and abuse, abuse of power, corruption, etc.
- Sensitization on Core Humanitarian Standard and Sphere Standard.
- Identification of potential suppliers and procurement of materials following procurement policy of the members.
- Procurement and distribution of Hygiene/Dignity Kits, Temporary Shelter Materials and Household Items such as sleeping materials to the selected families
- Transportation of procured materials to the target villages for distribution to the beneficiaries.
- Documentation of good practices, photography and other records at the time of distribution of materials and highlight them with the ACT Secretariat.
- Sharing of information/ reports with govt. agencies and others.
- Sharing of lesson learning/ good practices at international platforms viz ACT Alliance

3. CHS Commitment 6. How are you co-ordinating and with whom? *Coordination ensures complementarity of interventions within forum members and other humanitarian actors to maximise the use of our resources and will address all unmet needs*

- Coordination will take place from local level to national level. ACT members will coordinate within themselves namely LWSIT and CARD. Apart from this, the forum will also take efforts to coordinate with the members of ACT India Forum who are not responding through the RRF, but they would respond through their own resources. This will help to avoid overlapping and duplication of programs to be implemented in the identified communities in two different districts where the members are responding to flood disaster.
- The members will coordinate with the government official at the district level, block level and CBO level to ensure transparency and accountability with the government actors and also to enable support and rapport from the government mechanism. The response done by the respective members will be informed to the government officials in the respective districts the members work.
- The members will coordinate with the the Inter Agency Group in Odisha. The response program and places of response will be shared with the IAG Odisha. The members will ensure to represent the coordination meetings organised by the IAG at the state level and Sphere India at the national level.
- At the Forum level, there will be frequent discussions to understand the progress, challenges and the impacts of the program from the office level to the field level. The field teams of respective members would be connected to each other as and when required.
- Local level coordination will be done with NGOs to avoid any overlapping of program.

4. CHS Commitment 3, 9. Where are you planning to procure your goods or services? Please tick boxes that apply. *Goods and services procured locally supports and revitalises economic activity either as livelihood for people or income for small businesses.*

Locally or within the affected areas	☒	Nationally	☐	Regionally or neighbouring countries	☐	Internationally	☐
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Do you have a procurement policy? What factors did you consider when you made this decision?

Yes, three of the implementing members of ACT India Forum such as; LWSIT and CARD have their respective procurement policy. This procurement policy is the guiding document for procurement of materials and services which encompasses all details about the procurement procedure which is very much aligned with the international procurement policy and standard. Maintaining the transparency and accountability related to any procurement is ensured by using this procurement policy. Another aspect which would be in place is the delivery time, since this is an emergency response, timely delivery is important and it is a must for the suppliers to adhere to this aspect. The process of the procurement starts with a procurement team which would engage in collection of a minimum of three quotations which will be compared and analysed to the procurement procedure based on quality with competitive price. Normally the members have a minimum of 3 people in the procurement team.

2.3 Description of Target Population

1. CHS Commitment 1, 9. How do you calculate the participants of this project? *For example, food and hygiene kits given to 2500 families, and 1 family = x beneficiaries.*

One family in an average would be having 5 members (approx) as per Odisha state census and hence the calculation is done based on that. The project aims to support 1,365 Households totaling to 6,329 beneficiaries which can be detailed as follow:

- LWSIT: 615 HH (3,109 beneficiaries) in Jajpur district, Odisha. Out of this, 615 Households (3,109 beneficiaries), 615 Households (3,109 beneficiaries) will receive Cash Transfer and Hygiene Kits/Dignity Kits
- CARD: 750 HH (3,220 beneficiaries) in Balasore district, Odisha. Out of this 750 Households (3,220 beneficiaries), 400 Households (1,800 beneficiaries) will receive Cash Transfer and other 350 Households (1,420 beneficiaries) will receive both Tarpaulin Sheets and NFI/Household Items

3. CHS Commitment 4. Explain how the target population is involved in the planning of your proposed intervention? How will they be involved in the implementation and the rest of the project cycle?

- Since LWSIT has its presence through long term development program intervention and has very good rapport with the partner communities those were affected by floods this year, the assessment conducted by involving the community people, CBDMTF (Community Based Disaster Management Task Force) Members, Women Self-Help Group Membera and Gram Unnayan Samity (Community Based Organization) at the village level. Right from the beginnig and onset of the flood situation, these people were in touch by LWSIT Team in the ground, conducted meeting with them at several occasions, identify the target population, damage and loss identified, also various needs discussed due to high floods to address them with immediate support.
 - CARD have their presence in Balasore through their local parters working in the ground.
- Discussions with the general members of community, members of community based organizations, members of Women Self-Help Groups and members of community based disaster management task force, etc held on the needs by the flood affected population which were taken into consideration during the time of project design.
- The target communities establish Gram Unnayan Committee which consist of community representatives and volunteers to select the target beneficiaries based on agreed criteria. The committees/local volunteers are oriented on the criteria and beneficiaries are shortlisted and validated.
- Involvement of target population during procurement process to ensure quality of relief materials at the time of procurement of different relief materials
- The communities will be involved in the relief distribution program, making the disaster affected population understand the need for preparedness to face such disasters in future
 - The beneficiaries will be selected based on the set criteria such as; socially and economically backward and difficult to cope with the flood disaster situation. These includes Tribal/Adivasi, Dalits, OBC, poorest of the poor those have lost most of their household materials, assets, properties, belongings, landless famileis, marginal and small farmers, women headed families, Person with Disability, families with expected mothers, lactating mothers and small children.

2.4 Expected Results

1. What will this project's success look like based on your time frame? *Please write your activities milestones including dates.*

This project will be implemented within two months time period. Within this time frame, all the program activities as planned will be completed.

- 1,015 flood disaster affected households will be able to meet their multidimensional needs through unconditional cash transfer. Only rice is provided by Govt. but other food materials such as Dal (pulses), vegetables, cooking oil, etc are not provided by them. Hence, families will meet the food needs by using this cash. Besides, the families will buy agricultural seeds as they loss their standing crops (rice, pulses and vegeables due to floods) to start the Rabi crop after the monsoon season is over. Also, they will buy other livelihood means like livestock to generate income in future. They will also spend cash for family health. Families will also purchase the cattle feeds as it is highly necessary for rearing the cattle.
- 350 flood affected families will be able to meet their most urgent need like tarpaulin to be used for temporary shelter and same 350 flood affected families will be able to use household materials/NFI in the form of bedding and sleeping materials for ensure confort living and dignified living conditions
- 615 flood affected families including women and adolescent gird will be able to meet the hygiene needs and ensure their health security.

2. What are the factors that may stop you from achieving the targets of this project? How will you manage them?

- Access to transportation of relief materials: liaison with local governmet to repair and to restore the function of transportation system for smooth delivery of relief materials at the distribution site.
- Availability of relief materials in the local market: procurement of relief materials to be done from outside the local market in case of non-availability in the local areas.
- Law and order situation during distribution of relief materials when the need increases and the support is less, considering the wide spread impact and also politcial interference.
- Ensure procurement of all relief materials on time, proper storage and initiate action for immediate distribution and tracking of beneficiaries.
- Regular meetings with the government officials to ensure transprency in the process and also pave way for their support in case of emergencies.
- Banking system delays: Issues such as delays in bank account activation or processing could delay cash transfers. We will address this by working closely with financial institutions to ensure that all beneficiaries' bank accounts are set up and functional before initiating transfers.
- Identification issues: In some cases, beneficiaries may lack formal identification. We will address this by working with local leaders to verify identities and ensure that no household is left out.support in case of emergencies.
- Health risks (e.g., disease outbreaks) that limit gatherings or movement of staff and volunteers.

Management / Mitigation Measures

2.5 Monitoring, Accountability & Learning

1. CHS Commitment 7. Describe how you will monitor the project. What monitoring tools and process will you use? How will you gather lessons from the project?

- Both the ACT India Forum Members i.e., LWSIT and CARD will be implementing this project. Each of the Member Organization will be having their own organization structure and hierarchy for program implementation and monitoring. In this context, each Organization engaged in this project, they will depute their own staff who would be coordinating the program and they will report to their Line Manager for monitoring the program, finance, logistics, procurement, etc. Concerned Project Coordinators, Accounts Officer (Project Associate) and other designated staffs viz. Community Workers and Community Facilitators will be responsible for carrying out monitoring the activities at the field level.
- The designated person will visit distribution sites, be part of the process, oversee the distribution process of emergency response relief materials and report to higher authority.
- Monitoring visits will be conducted at regular intervals from the national office/head office of concerned implementing organization to ascertain all the processes involved in the distribution are carried out.
- Financial monitoring is a crucial area and it will also be a part of the monitoring to ensure effective and timely utility of resources.
- The Head Office/ National Offices will send all necessary reports (statistics, narrative and financial) to ACT Alliance on time. The PC in the field will collect and collate reports from the staffs who involve in this project and send the compiled reports along with his observation and comments to the national office on a monthly basis.
- A copy of the same will be retained at the project office for sharing with other stakeholders locally.
- It will be ensured that the documents related for the distribution would be collected and checked as a process of internal monitoring.
- National Office level Management cum Procurement Committee will assess the availability of the materials and collection of quotations
- Case Story will be done to monitor the success and benefit of the project.
- Photography, documentation and reporting will be done highlighting the entire distribution process.
- Feedback from the community will be collected during the time of relief distribution and after the distribution
- Post Distribution Monitoring (PDM) will be conducted on sample basis to understand the impact of program and collect the information related to feeling of the beneficiaries to capture the real changes happened because of relief distribution.

2. CHS Commitment 8. Does your organisation have a Code of Conduct? Have all staff and volunteers signed the Code of Conduct? *We may ask you to submit copies of the signed Code of Conduct. You can use ACT Alliance's Code of Conduct if your organisation does not have one.*

Yes, LWSIT and CARD has the Code of Conduct and all the staff and volunteers have signed. Besides, anybody engaged at the project site will sign the Code of Conduct and will abide by it. The new staff or volunteers if recruited for this particular project, they will be oriented on it and ensure that, they have signed the Code of Conduct before involve in the project implementation.

3. How will you ensure you and all stakeholders will be accountable to the affected population? How will you share information? How will you collect and use feedback and complaints? CHS 4 and 5

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- The ACT India Forum Members - LWSIT and CARD have their own systems of accountability those are alligned with the ACT India Forum's accountability.
- The District Collector, Addl District Magistrate and District Emergency Officer of Jajpur and Balasore districts of Odisha will be kept in the loop of response from the time of identification of response areas, where the government authorities will also be informed about the completion of the response.
- Several meetings will be conducted by the Forum Members with respective communities in their own areas of response in regard to program implementation plan, beneficiary identification and emergency assistance provided to the beneficiaries. Feedback will be received from them particularly during the time of Post-Distribution Monitoring
- The details of the relief materials will be shared to the beneficiaries by conducting meetings at the project site
- Various visibility materials such as posters/banners will be displayed, where the details of cost of relief materials and the total cost will be mentioned as part of accountability and transparency.
- Prior to the distribution of relief materials, details related to complaints response mechanism will be discussed with the communities for their understanding and importance. In this context, there will be horizontal and vertical accountability which will be ensured during the project period. Complaints Box will be put up at relief distribution site and inform about it in details for dropping complaints, suggestions or feedback about this project intervention. Complaints related to quality and quantity of relief materials and its usefulness, behaviour of the staff those are involved in relief distribution process, etc. can be raised by the people which needs to be addressed. If the complaints found sensitive, it will be dealt with very carefully maintaining the strict confidentiality. If it is related to quality and quantity of relief materials, then this will help for the Forum Members to learn from this project and plan in a better way during future program as part of learning and continual improvement.
 - Written complaints can be given using local language by the beneficiaries and drop in the complaints box to address. Besides, complaints can be given through e-mail (LWSIT has the Internal Complaints Committee which dealt with complaints).
- There will be proper records of distribution muster rolls by obtaining the signatures from the concerned beneficiaries for office record and future reference.
- The financial and narrative reports will be submitted to the ACT Alliance Secretariat based on the agreed reporting timeline.



Rapid Response Fund

Consolidated Budget and Financial Report

Project Code RRF 25/2026

Project Name Humanitarian Assistance to the most vulnerable people affected by Floods in Odi

Budget Exchange rate (local currency to 1 USD) 0.010583

Exchange rate for revised budget (local currency to 1 USD)

Please use exchange rate from this site: <http://www.floatrates.com/historical-exchange->

		Approved Budget				Reported Expenses				Unspent Amount	Burn Rate
		LWSIT	CARD	Member 3	Total Budget	LWSIT	CARD	Member 3	Total Expenditure		
1	Total Project Staff Costs	762	3'365	-	4'127	-	-	-	-	4'127	0%
2	Project Activities	42'956	38'956	-	81'912	-	-	-	-	81'912	0%
2.1	Cash/Vouchers	39'051	25'399	-	64'450	-	-	-	-	64'450	0%
2.2	Food/Nutrition	-	-	-	-	-	-	-	-	-	0%
2.3	Household items	-	8'705	-	8'705	-	-	-	-	8'705	0%
2.4	Water, Sanitation, and Hygiene (WASH)	3'905	-	-	3'905	-	-	-	-	3'905	0%
2.5	Shelter	-	4'852	-	4'852	-	-	-	-	4'852	0%
2.6	Disaster Risk Reduction (Max 10% of the budget)	-	-	-	-	-	-	-	-	-	0%
2.7	Mental Health and Psychosocial Support	-	-	-	-	-	-	-	-	-	0%
2.8		-	-	-	-	-	-	-	-	-	0%
2.9		-	-	-	-	-	-	-	-	-	0%
2.10		-	-	-	-	-	-	-	-	-	0%
3	Project Implementation	635	952	-	1'587	-	-	-	-	1'587	0%
4	Quality and Accountability	847	1'038	-	1'885	-	-	-	-	1'885	0%
5	Logistics	254	1'143	-	1'397	-	-	-	-	1'397	0%
6	Assets and Equipment	-	-	-	-	-	-	-	-	-	0%
Direct Costs		45'455	45'455	-	90'909	-	-	-	-	90'909	0%
Overhead Costs		4'545	4'545	-	9'091	-	-	-	-	9'091	0%
Total Budget		50'000	50'000	-	100'000	-	-	-	-	100'000	0%

Requesting Member Bank Details

ACT member organisation name	Lutheran World Service India Trust
Office Address*	84, Dr. Suresh Sarkar Road, Kolkata - 700014, West Bengal, India
Finance Contact 1 - name and email	Ms Ritu Shrimali; rs@lwsit.org
Finance Contact 2 - name and email	
Primary contact name and email	Mr Kishore Kumar Nag; edkishore@lwsit.org
Bank details	
Registered name of the organisation (as registered in the bank account)	Lutheran World Service India Trust
Office Address (as registered in the bank account)	84, Dr. Suresh Sarkar Road, Kolkata – 700 014, West Bengal, India
Bank Name	State Bank of India
Bank address*	State Bank of India, New Delhi Main Branch, FCRA Cell, 4th Floor, 11 Sansad Marg, New Delhi-110001
Account number or IBAN	40106662004
Account name	Lutheran World Service India Trust
Account currency	Indian Rupee
Bank BIC/Swift Code	SBININBB104
Intermediary bank (if you have it)	Not Applicable
Correspondent Bank (if you have it)	Not Applicable
Please explain if the organisation name registered in the bank is not the same as the name of your organisation	<i>It is the same name of the Organization registered in the Bank</i>
Please note : Office Address* and Bank address*, including: Street, Name Building, Number	

Requesting Member Bank Details

ACT member organisation name	Christian Agency for Rural Development - CARD
Office Address*	CARD - Christian Agency for Rural Development, Mar Thoma Sabha Office, Thiruvalla, Kerala - 689101
Finance Contact 1 - name and email	Rev. Shibu Samuel , card.dir@marthoma.in
Finance Contact 2 - name and email	Rebu Thomas Mathew, cardknh@gmail.com
Primary contact name and email	Rev Shibu Samuel , Director, card.dir@marthoma.in
Bank details	
Registered name of the organisation (as registered in the bank account)	Christian Agency for Rural Development - CARD
Office Address (as registered in the bank account)	Director,CARD,Mar Thoma Sabha Office, Thiruvalla . Kerala. PIN - 689101, India
Bank Name	State Bank of India
Bank address*	FCRA cell, 4th floor , State Bank of India New Delhi Main Branch, Sansad Marg, New Delhi110001
Account number or IBAN	40196406010
Account name	Christian Agency for Rural Development - CARD
Account currency	Indian Rupee
Bank BIC/Swift Code	SBININBB104
Intermediary bank (if you have it)	Not Applicable
Correspondent Bank (if you have it)	Not Applicable
Please explain if the organisation name registered in the bank is not the same as the name of your organisation	It is the same name of the Organization registered in the Bank
Please note : Office Address* and Bank address* , including: Street, Name Building, Number	